

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1092

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
11 AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE SOUTHERN ARKANSAS
15 UNIVERSITY APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southern Arkansas University for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, Southern Arkansas Univ.	1	\$253,500
(2)	Vice-Pres. for Acad Affairs & Prov.	1	\$158,327
(3)	Vice-Pres. For Finance	1	\$152,837
(4)	Vice-Pres. for Student Affairs	1	\$148,247
(5)	Vice-Pres. for Administration	1	\$148,247



1	(6)	Vice-Pres. for Facilities	1	\$148,246
2	(7)	Dean	7	\$136,787
3	(8)	Associate Vice President	1	\$130,766
4	(9)	Director of Counseling	1	\$121,755
5	(10)	Business Manager	1	\$119,264
6	(11)	Director of Physical Plant/Plant Eng	1	\$119,264
7	(12)	Director of Computer Services	1	\$114,495
8	(13)	Registrar	1	\$109,470
9	(14)	Director of Continuing Education	1	\$107,407
10	(15)	Project/Program Administrator	19	
11		Project/Program Director		\$106,768
12		Project/Program Manager		\$96,757
13		Project/Program Specialist		\$83,480
14	(16)	Director of Development	1	\$104,276
15	(17)	Director of Institutional Research	1	\$104,275
16	(18)	Director of Engineering Systems	1	\$101,288
17	(19)	Controller	1	\$100,723
18	(20)	Counselor	3	\$100,286
19	(21)	Director of Academic Advising	1	\$99,278
20	(22)	Dir. of Enrollment Services	1	\$99,278
21	(23)	Director of Admissions	1	\$99,278
22	(24)	Director of International Programs	1	\$99,278
23	(25)	Director of Student Aid	1	\$99,278
24	(26)	Director of Media Services	1	\$98,176
25	(27)	Director of Public Safety	1	\$96,688
26	(28)	Associate Registrar	1	\$96,688
27	(29)	Dean of Students	1	\$94,284
28	(30)	Associate Dean of Students	3	\$89,197
29	(31)	Director of Instructional Technology	1	\$83,954
30	(32)	Asst. Dean of Students	3	\$83,953
31	(33)	Asst. Dir. of Computer Svcs	2	\$83,953
32	(34)	Agri. Resident Director	1	\$83,073
33	(35)	Development Officer	1	\$80,775
34	(36)	Director of Disability Services	1	\$77,605

35 TWELVE MONTH EDUCATIONAL AND GENERAL
 36 CLASSIFIED POSITIONS

1	(37)	Assistant Controller	1	GRADE C124
2	(38)	Director Public Safety I	1	GRADE C122
3	(39)	Personnel Manager	1	GRADE C121
4	(40)	Accounting Coordinator	1	GRADE C121
5	(41)	Procurement Manager	1	GRADE C121
6	(42)	Grants Manager	1	GRADE C121
7	(43)	Asst. Dir. Computer Services	2	GRADE C120
8	(44)	Information Technology Manager	2	GRADE C120
9	(45)	Public Information Coordinator	1	GRADE C120
10	(46)	Campus Maintenance Supervisor	1	GRADE C119
11	(47)	Database Analyst	1	GRADE C119
12	(48)	Education Counselor	1	GRADE C119
13	(49)	Internal Auditor	1	GRADE C119
14	(50)	Career Plng & Placement Coord.	1	GRADE C118
15	(51)	Fiscal Support Supervisor	1	GRADE C118
16	(52)	Network Support Analyst	2	GRADE C118
17	(53)	Assistant Dir. of Financial Aid	1	GRADE C117
18	(54)	Budget Specialist	1	GRADE C117
19	(55)	Information Systems Analyst	3	GRADE C117
20	(56)	Public Safety Supervisor	1	GRADE C117
21	(57)	Skilled Trades Foreman	1	GRADE C117
22	(58)	Maintenance Coordinator	1	GRADE C117
23	(59)	Accountant I	2	GRADE C116
24	(60)	Buyer	1	GRADE C116
25	(61)	Public Safety Officer	6	GRADE C116
26	(62)	Software Support Specialist	4	GRADE C116
27	(63)	Skilled Trades Supervisor	6	GRADE C116
28	(64)	Fiscal Support Analyst	2	GRADE C115
29	(65)	Financial Aid Analyst	1	GRADE C115
30	(66)	Purchasing Specialist	1	GRADE C115
31	(67)	Student Accounts Officer	1	GRADE C115
32	(68)	Skilled Tradesman	10	GRADE C115
33	(69)	Assistant Registrar	2	GRADE C115
34	(70)	Boiler Operator	1	GRADE C114
35	(71)	Computer Operator	1	GRADE C114
36	(72)	Network Analyst	2	GRADE C114

1	(73)	Administrative Support Supv	1	GRADE C113
2	(74)	Human Resources Specialist	1	GRADE C113
3	(75)	Financial Aid Specialist	1	GRADE C113
4	(76)	Fiscal Support Specialist	2	GRADE C112
5	(77)	Administrative Specialist III	16	GRADE C112
6	(78)	Instrumentation Technician	2	GRADE C112
7	(79)	Farm Foreman - Institution	1	GRADE C112
8	(80)	Coordinator of Housekeeping	1	GRADE C111
9	(81)	Equipment Mechanic	1	GRADE C110
10	(82)	Landscape Specialist	1	GRADE C110
11	(83)	Library Technician	4	GRADE C109
12	(84)	Administrative Specialist II	17	GRADE C109
13	(85)	Heavy Equipment Operator	3	GRADE C109
14	(86)	Fiscal Support Technician	2	GRADE C108
15	(87)	Maintenance Assistant	10	GRADE C108
16	(88)	Mail Services Coordinator	1	GRADE C107
17	(89)	Registrar's Assistant	1	GRADE C107
18	(90)	Administrative Specialist I	18	GRADE C106
19	(91)	Apprentice Tradesman	2	GRADE C105
20	(92)	Equipment Operator	3	GRADE C105
21	(93)	Institutional Services Assistant	3	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(94)	Dir. of Nursing, SAU System	1	\$128,896
25	(95)	Department Chairperson	23	\$125,948
26	(96)	Director of Library	1	\$106,770
27	(97)	Assoc. Librarian	1	\$86,578
28	(98)	Lab Supervisor	1	\$81,434
29	(99)	Asst. Librarian	6	\$76,090
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(100)	Faculty	200	
33		Distinguished Professor		\$124,787
34		University Professor		\$121,260
35		Professor		\$117,732
36		Assoc. Professor		\$104,026

1	Asst. Professor		\$95,807
2	Instructor		\$79,366
3	(101) Part-Time Faculty	51	\$44,081
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5	<u>NON-CLASSIFIED POSITIONS</u>		
6	(102) Dir. of Athletics	1	\$125,723
7	(103) Head Coach	3	\$114,869
8	(104) Director of Health Services	1	\$106,965
9	(105) Coach	4	\$90,298
10	(106) Director of Food Service	1	\$83,091
11	(107) Bookstore Manager	1	\$82,500
12	(108) Residential Life Coordinator	2	\$58,019
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>CLASSIFIED POSITIONS</u>		
15	(109) Institutional Services Assistant	<u>2</u>	GRADE C103
16	MAX. NO. OF EMPLOYEES	524	

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

19 the Southern Arkansas University for the 2018-2019 fiscal year, the following

20 maximum number of part-time or temporary employees, to be known as "Extra

21 Help", payable from funds appropriated herein for such purposes: one

22 thousand nine hundred (1,900) temporary or part-time employees, when needed,

23 at rates of pay not to exceed those provided in the Uniform Classification

24 and Compensation Act, or its successor, or this act for the appropriate

25 classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

28 appropriated, to the Southern Arkansas University, to be payable from the

29 Southern Arkansas University Fund, for personal services and operating

30 expenses of the Southern Arkansas University for the fiscal year ending June

31 30, 2019, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2018-2019</u>
35	(01) REGULAR SALARIES	\$15,332,121
36	(02) PERSONAL SERVICES MATCHING	1,770,000

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	74,514
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) FUNDED DEPRECIATION	<u>255,159</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$17,431,794</u></u>

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10 SECTION 4. APPROPRIATION - SAU - SYSTEM. There is hereby appropriated,
 11 to the Southern Arkansas University, to be payable from the Southern Arkansas
 12 University Fund, for personal services and operating expenses of the Southern
 13 Arkansas University - SAU - System for the fiscal year ending June 30, 2019,
 14 the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2018-2019</u>
18	(01) REGULAR SALARIES	\$45,000
19	(02) PERSONAL SERVICES MATCHING	13,500
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	41,500
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

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28 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 29 to the Southern Arkansas University, to be payable from cash funds as defined
 30 by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
 31 services and operating expenses of the Southern Arkansas University for the
 32 fiscal year ending June 30, 2019, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2018-2019</u>
36	(01) REGULAR SALARIES	\$6,800,000

1	(02) EXTRA HELP	5,500,000
2	(03) PERSONAL SERVICES MATCHING	5,000,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	17,550,000
5	(B) CONF. & TRAVEL	750,000
6	(C) PROF. FEES	1,200,000
7	(D) CAP. OUTLAY	1,500,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	10,000,000
10	(06) DEBT SERVICE	4,100,000
11	(07) FUND TRANSFERS, REFUNDS AND	
12	INVESTMENTS	<u>1,800,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$54,200,000</u></u>

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 17 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall
 18 be authorized to reimburse tuition, fees, and other educational related
 19 expenses of current faculty who seek additional education levels that will
 20 benefit the university in meeting accreditation and professional standards.
 21 Reimbursement shall be authorized only when the reimbursement request has
 22 been documented by the institution to meet critical shortage instructional
 23 areas.

24 The provisions of this section shall be in effect only from July 1, ~~2017~~
 25 2018 through June 30, ~~2018~~ 2019.

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27 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 29 ALLOWANCES. The Board of Trustees at Southern Arkansas University may make
 30 special allowances available to any coach who coaches more than one sport in
 31 an amount not to exceed \$10,000 per fiscal year for any one coach, to be
 32 expended from auxiliary income. Further, if the special allowance funds
 33 authorized herein are utilized, Southern Arkansas University shall report
 34 annually to the Legislative Joint Auditing Committee the exact disposition of
 35 those special allowance funds.

36 The provisions of this section shall be in effect only from July 1, ~~2017~~

1 2018 through June 30, ~~2018~~ 2019.

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3 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
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14 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
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23 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
24 2018.
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