1	State of Arkar		11	
2	91st General A	Assembly A	Bill	
3	Fiscal Session	, 2018		HOUSE BILL 1095
4				
5	By: Joint Bud	lget Committee		
6				
7		For An Ac	t To Be Entitled	
8		AN ACT TO MAKE AN APPROP	RIATION FOR PERSONAL SEF	VICES
9		AND OPERATING EXPENSES F	OR THE ARKANSAS TECH	
10		UNIVERSITY FOR THE FISCA	L YEAR ENDING JUNE 30, 2	2019;
11		AND FOR OTHER PURPOSES.		
12				
13				
14		S	ubtitle	
15		AN ACT FOR THE ARKA	NSAS TECH UNIVERSITY	
16		APPROPRIATION FOR T	HE 2018-2019 FISCAL	
17		YEAR.		
18				
19				
20	BE IT ENAC	FED BY THE GENERAL ASSEMBL	Y OF THE STATE OF ARKANS	SAS:
21				
22	SECT	ION 1. REGULAR SALARIES - (	OPERATIONS. There is he	ereby established
23	for the Ar	kansas Tech University for	the 2018-2019 fiscal ye	ear, the following
24	maximum nu	nber of regular employees.		
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No.	fitle	Employees	2018-2019
30	-	WELVE MONTH EDUCATIONAL A	ND GENERAL	
31	4	ADMINISTRATIVE POSITIONS		
32	(1)	President, Arkansas Tech U	niversity l	\$278 <b>,</b> 850
33	(2)	Executive Vice President a	nd Prov. 1	\$211,180
34	(3)	Vice-Pres. for Admin & Fina	ance l	\$177,172
35	(4)	Vice President for Develop	nent l	\$174,481
36	(5)	Vice-Pres. for Student Aff	airs l	\$174,481



.

1	(6)	Vice-Pres for Government Relations	1	\$174,482
2	(7)	Vice President	1	\$174,481
3	(8)	Dean of College	8	\$169,100
4	(9)	Assoc Vice-Pres of Academic Affairs	1	\$153 <b>,</b> 340
5	(10)	Executive Assistant to the President	1	\$153 <b>,</b> 340
6	(11)	Assoc Vice-Pres of Fiscal Affairs	1	\$153 <b>,</b> 340
7	(12)	Associate Vice-President	4	\$153 <b>,</b> 340
8	(13)	Associate Dean of College	6	\$149,058
9	(14)	Exec. Dir. for Advancement Services	1	\$149 <b>,</b> 058
10	(15)	Director of Information Systems	1	\$148 <b>,</b> 507
11	(16)	General Counsel	1	\$137 <b>,</b> 325
12	(17)	Controller	1	\$136 <b>,</b> 787
13	(18)	Director of University Relations	1	\$128 <b>,</b> 507
14	(19)	Dir of Physical Plant/Plant Engineer	1	\$128 <b>,</b> 755
15	(20)	Director of Student Success Center	1	\$121,777
16	(21)	Registrar	1	\$123,062
17	(22)	Director of Planned Giving	1	\$121 <b>,</b> 755
18	(23)	Project/Program Administrator	39	
19		Sr. Project/Program Director		\$116,036
20		Project/Program Director		\$106,768
21		Project/Program Manager		\$96 <b>,</b> 757
22		Project/Program Specialist		\$83,480
23	(24)	Director of On-Line Partnerships	1	\$115 <b>,</b> 355
24	(25)	Director of Enrollment Management	1	\$115 <b>,</b> 355
25	(26)	Dean of Students	1	\$115 <b>,</b> 355
26	(27)	Coordinator of Off-Campus Courses	1	\$115 <b>,</b> 355
27	(28)	Assoc. Dir. of Information Systems	2	\$113,702
28	(29)	Instructional Designer	2	\$110,439
29	(30)	English Language Institute Coord.	1	\$109,201
30	(31)	Director of Distance Learning Serv.	1	\$108 <b>,9</b> 52
31	(32)	Director of Institutional Research	1	\$111 <b>,7</b> 52
32	(33)	Development/Advancement Admin.	6	
33		Development/Advancement Director		\$106 <b>,</b> 768
34		Development/Advancement Manager		\$96,757
35		Development/Advancement Specialist		\$83 <b>,</b> 480
36	(34)	Director of Admissions	1	\$106,528

1	(35)	Director of International Programs	1	\$106 <b>,</b> 528
2	(36)	Director of Public Affairs	1	\$106 <b>,</b> 528
3	(37)	Director of Student Aid	1	\$106 <b>,</b> 528
4	(38)	Director of Alumni Svcs & Annual Giv	1	\$106 <b>,</b> 528
5	(39)	Dir. of Prof. Development Institute	1	\$106 <b>,</b> 528
6	(40)	Dir of Grants and Other Spons. Prog.	1	\$104,112
7	(41)	Treasurer	1	\$104,112
8	(42)	Associate Controller	1	\$104,112
9	(43)	Business Manager	1	\$104,112
10	(44)	Assoc. Dean of Employ.& Career Svc	1	\$104,112
11	(45)	Associate Dean of Students	5	\$103 <b>,</b> 523
12	(46)	Associate Registrar	4	\$103 <b>,</b> 523
13	(47)	Associate Director of Admissions	4	\$103 <b>,</b> 523
14	(48)	Computer Network Coordinator	1	\$101,288
15	(49)	Director of Public Safety	1	\$100,907
16	(50)	Construction Manager	1	\$100 <b>,</b> 659
17	(51)	Academic/Student Support Counselor	11	\$100,286
18	(52)	Director of Budget	1	\$ <b>99,</b> 278
19	(53)	Director of Administrative Services	1	\$ <b>9</b> 8,551
20	(54)	Communications Specialist	1	\$ <b>95,</b> 311
21	(55)	Director of Testing	1	\$94 <b>,</b> 142
22	(56)	Endowment Financial Analyst	1	\$ <b>9</b> 3,154
23	(57)	Dir of Corp and Foundation Giving	1	\$92 <b>,</b> 339
24	(58)	Dir of Donor Relations & Devel. Svcs	1	\$92 <b>,</b> 339
25	(59)	Special Projects Coordinator	12	\$91 <b>,</b> 805
26	(60)	Director of Placement/Career Service	1	\$90,679
27	(61)	Dir. of Pub. & Creative Svcs.	1	\$88 <b>,9</b> 62
28	(62)	Director of Student Activities	1	\$86,080
29	(63)	Assistant Dir of Information Systems	1	\$83 <b>,9</b> 54
30	(64)	Dir of Academic Technology & Comp	1	\$83 <b>,9</b> 54
31	(65)	Dir of Recruitment & Orientation	1	\$83 <b>,9</b> 54
32	(66)	Director of Disability Services	1	\$83 <b>,</b> 849
33	(67)	Student Development Specialist	16	\$83,849
34	(68)	Asst. Dir. of International Programs	2	\$83 <b>,</b> 848
35	(69)	Institutional Research Associate	2	\$83 <b>,</b> 848
36	(70)	Database Administrator	2	\$83,848

1	(71)	Career Advisor	1	\$83,849
2	(72)	Dir of Acad Advisement and Retention	1	\$83 <b>,</b> 849
3	(73)	Coordinator of Grants Management	1	\$83 <b>,</b> 849
4	(74)	Director of Academic Services	1	\$83 <b>,</b> 849
5	(75)	Assistant Dean of Students	7	\$83,849
6	(76)	Internal Auditor	1	\$81,484
7	(77)	Coordinator of Intramural Activities	1	\$81,326
8	(78)	Coord. Affirm. Action/Disability Svc	1	\$80 <b>,</b> 339
9	(79)	Dir. of Learning Resource Center	2	\$80 <b>,</b> 339
10	(80)	Associate Director of Student Aid	1	\$78 <b>,</b> 198
11	(81)	Assistant Database Administrator	2	\$78 <b>,</b> 198
12	(82)	Associate for Administration	1	\$77 <b>,</b> 323
13	(83)	Institutional Assistant	5	\$70 <b>,</b> 771
14	(84)	Academic Advisor	14	\$68 <b>,</b> 254
15		TWELVE MONTH EDUCATIONAL AND GENERAL		
16		CLASSIFIED POSITIONS		
17	(85)	Inst Information Technology Coord	1	GRADE C125
18	(86)	Computer Support Manager	1	GRADE C124
19	(87)	Information Systems Coordinator	1	GRADE C124
20	(88)	Systems Specialist	1	GRADE C124
21	(89)	Fiscal Support Manager	1	GRADE C123
22	(90)	Network Support Specialist	2	GRADE C123
23	(91)	Security Analyst	1	GRADE C122
24	(92)	Systems Analyst	3	GRADE C122
25	(93)	Financial Analyst II	1	GRADE C121
26	(94)	Procurement Manager	1	GRADE C121
27	(95)	Computer Operations Coordinator	1	GRADE C120
28	(96)	HE Public Safety Commander I	2	GRADE C120
29	(97)	Information Technology Manager	1	GRADE C120
30	(98)	Benefits Coordinator	1	GRADE C119
31	(99)	Buyer Supervisor	1	GRADE C119
32	(100)	Campus Maintenance Supervisor	2	GRADE C119
33	(101)	Computer Support Specialist	11	GRADE C119
34	(102)	Database Analyst	3	GRADE C119
35	(103)	Development Specialist	1	GRADE C119
36	(104)	Education Counselor	2	GRADE C119

1	(105)	Grants Coordinator	1	GRADE C119
2	(106)	Payroll Services Coordinator	1	GRADE C119
3	(107)	Procurement Coordinator	1	GRADE C119
4	(108)	Assistant Personnel Manager	1	GRADE C118
5	(109)	Career Plan & Plac Coordinator	1	GRADE C118
6	(110)	Executive Assistant to Director	1	GRADE C118
7	(111)	Financial Analyst I	2	GRADE C118
8	(112)	Fiscal Support Supervisor	1	GRADE C118
9	(113)	Network Support Analyst	9	GRADE C118
10	(114)	Budget Specialist	2	GRADE C117
11	(115)	Computer Support Analyst	2	GRADE C117
12	(116)	Information Systems Analyst	5	GRADE C117
13	(117)	HE Public Safety Supervisor	6	GRADE C117
14	(118)	Human Resource Analyst	1	GRADE C117
15	(119)	Legal Services Specialist	1	GRADE C117
16	(120)	Maintenance Coordinator	2	GRADE C117
17	(121)	Research Project Analyst	2	GRADE C117
18	(122)	Skilled Trades Foreman	2	GRADE C117
19	(123)	Broadcast Promotion Specialist	1	GRADE C117
20	(124)	Buyer	3	GRADE C116
21	(125)	HEI Program Coordinator	3	GRADE C116
22	(126)	Museum Exhibit Program Specialist	1	GRADE C116
23	(127)	Occupational Safety Coordinator	1	GRADE C116
24	(128)	Public Safety Officer	18	GRADE C116
25	(129)	Skilled Trades Supervisor	1	GRADE C116
26	(130)	Administrative Analyst	5	GRADE C115
27	(131)	Assistant Registrar	5	GRADE C115
28	(132)	Computer Support Technician	4	GRADE C115
29	(133)	Financial Aid Analyst	7	GRADE C115
30	(134)	Fiscal Support Analyst	12	GRADE C115
31	(135)	Help Desk Specialist	2	GRADE C115
32	(136)	HR Program Representative	1	GRADE C115
33	(137)	Library Supervisor	1	GRADE C115
34	(138)	Purchasing Specialist	1	GRADE C115
35	(139)	Skilled Tradesman	22	GRADE C115
36	(140)	Student Accounts Officer	1	GRADE C115

1	(141)	ATU Coliseum Manager	1	GRADE C114
2	(142)	Boiler Operator	1	GRADE C114
3	(143)	Broadcast Production Specialist	1	GRADE C114
4	(144)	Career Plan & Placement Specialist	1	GRADE C114
5	(145)	Computer Operator	5	GRADE C114
6	(146)	Network Analyst	1	GRADE C114
7	(147)	Warehouse Manager	1	GRADE C114
8	(148)	Collection Officer	1	GRADE C113
9	(149)	Financial Aid Specialist	3	GRADE C113
10	(150)	Human Resources Specialist	2	GRADE C113
11	(151)	Landscape Supervisor	2	GRADE C113
12	(152)	Records Management Analyst	2	GRADE C113
13	(153)	Administrative Specialist III	20	GRADE C112
14	(154)	Farm Foreman – Inst	1	GRADE C112
15	(155)	Fiscal Support Specialist	11	GRADE C112
16	(156)	Theater Arts Technical Supervisor	1	GRADE C112
17	(157)	Coordinator of Housekeeping	1	GRADE C111
18	(158)	Food Preparation Supervisor	2	GRADE C111
19	(159)	Admissions Analyst Supervisor	1	GRADE C110
20	(160)	Collector	1	GRADE C110
21	(161)	Equipment Mechanic	2	GRADE C110
22	(162)	Landscape Specialist	3	GRADE C110
23	(163)	Special Events Supervisor	7	GRADE C110
24	(164)	Human Resources Assistant	1	GRADE C110
25	(165)	Laboratory Technician	2	GRADE C110
26	(166)	Administrative Specialist II	15	GRADE C109
27	(167)	Accounting Technician	1	GRADE C109
28	(168)	Heavy Equipment Operator	1	GRADE C109
29	(169)	Library Technician	7	GRADE C109
30	(170)	Cashier	2	GRADE C108
31	(171)	Fiscal Support Technician	1	GRADE C108
32	(172)	Maintenance Assistant	12	GRADE C108
33	(173)	Registrars Assistant	9	GRADE C107
34	(174)	Administrative Specialist I	41	GRADE C106
35	(175)	Apprentice Tradesman	6	GRADE C105
36	(176)	Equipment Operator	2	GRADE C105

1	(177)	Institutional Services Supervisor	2	GRADE C104
2	(178)	Institutional Services Assistant	50	GRADE C103
3		TWELVE MONTH EDUCATIONAL AND GENERAL		
4		ACADEMIC POSITIONS		
5	(179)	Department Chairperson	30	\$158,329
6	(180)	Director of Library	1	\$150,702
7	(181)	Dir of Assess. & Inst Effectiveness	1	\$136 <b>,</b> 054
8	(182)	Dir. of ATU Museum of Pre-History	1	\$110 <b>,</b> 534
9	(183)	Director of the STEM Institute	1	\$110,439
10	(184)	Librarian	7	
11		Librarian		\$104,275
12		Associate Librarian		\$88,260
13		Assistant Librarian		\$83 <b>,7</b> 14
14	(185)	Instructor	1	\$101,288
15	(186)	Assessment Specialist	2	\$74,268
16	(187)	Research Assistant	6	\$68 <b>,</b> 994
17		NINE MONTH EDUCATIONAL AND GENERAL		
18		ACADEMIC POSITIONS		
19	(188)	Faculty	321	
20		Distinguished Professor		\$174,335
21		Professor		\$152 <b>,9</b> 46
22		Assoc. Professor		\$134,095
23		Asst. Professor		\$112,251
24		Instructor		\$87 <b>,</b> 587
25		Lecturer		\$70,770
26	(189)	Part-Time Faculty	196	\$44,081
27	(190)	Graduate Assistant	194	\$27 <b>,</b> 644
28		TWELVE MONTH AUXILIARY ENTERPRISES		
29		NON-CLASSIFIED POSITIONS		
30	(191)	Athletic Director	1	\$125,723
31	(192)	Head Coach	11	\$114,869
32	(193)	Director of Health Services	1	\$106 <b>,9</b> 65
33	(194)	Business Manager	1	\$ <b>99,</b> 331
34	(195)	Asst. Athletic Director	1	\$96,516
35	(196)	Advance Practice Nurse	1	\$95,016
36	(197)	Athletic Compliance Officer	1	\$93,491

1	(198)	Director of Residence Life	2	\$91,176
2	(199)	Asst. Coach	14	\$90 <b>,</b> 298
3	(200)	Athletic Academic Director	1	\$90 <b>,</b> 298
4	(201)	Head Athletic Trainer	1	\$90 <b>,</b> 298
5	(202)	Registered Nurse Practitioner	1	\$87 <b>,</b> 067
6	(203)	Assistant Sports Information Dir.	1	\$84 <b>,</b> 577
7	(204)	Bookstore Manager	1	\$82 <b>,</b> 500
8	(205)	Athletic Facility Manager	1	\$75 <b>,</b> 961
9	(206)	Assistant Athletic Trainer	3	\$58 <b>,</b> 247
10		TWELVE MONTH AUXILIARY ENTERPRISES		
11		CLASSIFIED POSITIONS		
12	(207)	Registered Nurse	2	GRADE C120
13	(208)	Educational Counselor	1	GRADE C119
14	(209)	Maintenance Coordinator	1	GRADE C117
15	(210)	Production Artist	1	GRADE C117
16	(211)	Skilled Tradesman	3	GRADE C115
17	(212)	Special Events Manager	1	GRADE C115
18	(213)	Assistant Bookstore Manager	1	GRADE C112
19	(214)	Fiscal Support Specialist	1	GRADE C112
20	(215)	Maintenance Specialist	2	GRADE C112
21	(216)	Recreation Coordinator	1	GRADE C112
22	(217)	Bookstore Office Manager	1	GRADE C110
23	(218)	Campus Postmaster	1	GRADE C110
24	(219)	Maintenance Assistant	3	GRADE C108
25	(220)	Administrative Specialist I	1	GRADE C106
26	(221)	Special Events Worker	3	GRADE C106
27	(222)	Shipping and Receiving Clerk	1	GRADE C105
28	(223)	Stadium Maintenance Supervisor	1	GRADE C105
29	(224)	Institutional Services Supervisor	1	GRADE C104
30	(225)	Institutional Services Assistant	12	GRADE C103
31		ARKANSAS TECH UNIV OZARK CAMPUS		
32		TWELVE MONTH EDUCATIONAL AND GENERAL		
33		ADMINISTRATIVE POSITIONS		
34	(226)	Chancellor ATU-OZARK CAMPUS	1	\$163,704
35	(227)	Chief Academic Officer	1	\$131,394
36	(228)	Chief Fiscal Officer	1	\$123,214

1	(229)	Chief Student Life Officer	1	\$123,214
2	(230)	Chief Business and Community Outrch	1	\$123,214
3	(231)	Project/Program Administrator	2	
4		Sr. Project/Program Director		\$116,036
5		Project/Program Director		\$106,768
6		Project/Program Manager		\$96,757
7		Project/Program Specialist		\$83,480
8	(232)	Director of Computer Services	1	\$94,288
9	(233)	Associate Director of Financial Aid	1	\$93,416
10	(234)	Special Projects Coordinator	1	\$91,804
11	(235)	Associate Registrar	1	\$89,127
12	(236)	Coord. Advising/Testing/Records	1	\$83 <b>,9</b> 54
13	(237)	Assistant Manager of Fiscal Affairs	1	\$83 <b>,9</b> 54
14	(238)	Associate Director of Computer Serv.	1	\$83 <b>,9</b> 54
15	(239)	Coordinator of Student Recruitment	1	\$83 <b>,9</b> 54
16	(240)	Student Development Specialist	1	\$83 <b>,</b> 849
17	(241)	Academic Counselor	1	\$78 <b>,</b> 423
18	(242)	Assessment Coordinator	1	\$68,309
19	(243)	Assistant Director of Academic Serv.	1	\$68,309
20	(244)	Academic Advisor	2	\$65,416
21	(245)	Director of Community Outreach	1	\$64,080
22	(246)	Industry Training Specialist	5	\$41,719
23		TWELVE MONTH EDUCATIONAL AND GENERAL		
24		CLASSIFIED POSITIONS		
25	(247)	Public Information Coordinator	1	GRADE C120
26	(248)	Campus Maintenance Supervisor	1	GRADE C119
27	(249)	Computer Support Specialist	1	GRADE C119
28	(250)	Fiscal Support Supervisor	1	GRADE C118
29	(251)	Public Information Specialist	1	GRADE C116
30	(252)	Asst Registrar	1	GRADE C115
31	(253)	Fiscal Support Analyst	1	GRADE C115
32	(254)	Maintenance Supervisor	1	GRADE C115
33	(255)	Computer Operator	1	GRADE C114
34	(256)	Maintenance Technician	1	GRADE C113
35	(257)	Administrative Specialist III	6	GRADE C112
36	(258)	Fiscal Support Specialist	1	GRADE C112

1	(259)	Human Resources Assistant	1	GRADE C110
2	(260)	Administrative Specialist II	6	GRADE C109
3	(261)	Library Technician	1	GRADE C109
4	(262)	Maintenance Assistant	7	GRADE C108
5	(263)	Cashier	1	GRADE C108
6	(264)	Administrative Specialist I	5	GRADE C106
7	(265)	Institutional Services Supervisor	1	GRADE C104
8		TWELVE MONTH EDUCATIONAL AND GENERAL		
9		ACADEMIC POSITIONS		
10	(266)	Librarian	1	\$104,276
11	(267)	Division Chair	5	\$85 <b>,9</b> 80
12		NINE MONTH EDUCATIONAL AND GENERAL		
13		ACADEMIC POSITIONS		
14	(268)	Workforce Ed Faculty	74	\$87 <b>,</b> 589
15	(269)	Workforce Ed Part-Time Faculty	73	\$26 <b>,</b> 708
16		TWELVE MONTH AUXILIARY ENTERPRISES		
17		NON-CLASSIFIED POSITIONS		
18	(270)	Bookstore Manager	<u> </u>	\$82 <b>,</b> 500
19		MAX. NO. OF EMPLOYEES	1,670	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 22 the Arkansas Tech University for the 2018-2019 fiscal year, the following 23 maximum number of part-time or temporary employees, to be known as "Extra 24 Help", payable from funds appropriated herein for such purposes: one 25 thousand six hundred fifteen (1,615) temporary or part-time employees, when 26 needed, at rates of pay not to exceed those provided in the Uniform 27 Classification and Compensation Act, or its successor, or this act for the 28 appropriate classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 31 appropriated, to the Arkansas Tech University, to be payable from the 32 Arkansas Tech University Fund, for personal services and operating expenses 33 of the Arkansas Tech University for the fiscal year ending June 30, 2019, the 34 following:

- 35
- 36 ITEM

## FISCAL YEAR

01/31/2018 9:24:06 AM HAR040

2       (01) REGULAR SALARIES       \$27,422,739         3       (02) EXTRA HELP       1,728,942         4       (03) PERSONAL SERVICES MATCHING       5,039,836         5       (04) MAINT, & GEN. OPERATION       0         6       (A) OPER. EXPENSE       1,376,153         7       (B) CONF. & TRAVEL       0         8       (C) PROF. FEES       0         9       (D) CAP. OUTLAY       0         10       (E) DATA PROC.       0         11       (05) FUNDED DEPRECIATION       348,881         20       TOTAL AMOUNT APPROPRIATED       \$355,916,551         13	1	NO.	2018-2019
4       (03) PERSONAL SERVICES MATCHING       5,039,836         5       (04) MAINT. & GEN. OPERATION       0         6       (A) OPER. EXPENSE       1,376,153         7       (B) CONF. & TRAVEL       0         8       (C) PROF. FEES       0         9       (D) CAP. OUTLAY       0         10       (E) DATA PROC.       0         11       (05) FUNDED DEPRECTATION       348,881         12       TOTAL AMOUNT APPROPRIATED       \$235,916,551         13	2	(01) REGULAR SALARIES	\$27,422,739
5         (04) MAINT. & GEN. OPERATION           6         (A) OPER. EXPENSE         1,376,153           7         (B) CONF. & TRAVEL         0           8         (C) PROF. FEES         0           9         (D) CAP. OUTLAY         0           10         (E) DATA PROC.         0           11         (05) FUNDED DEPRECIATION         348,881           12         TOTAL AMOUNT APPROPRIATED         \$355,916,551           13         SECTION 4. APPROPRIATED         \$355,916,551           14         SECTION 4. APPROPRIATED         \$368,881           15         to the Arkansas Tech University, to be payable from cash funds as defined by           14         Arkansas Code 19-4-801 of the Arkansas Tech University for personal services           17         and operating expenses of the Arkansas Tech University for the fiscal year           18         ending June 30, 2019, the following:           19         ITEM         FISCAL YEAR           20         ITEM SECULAR SALARIES         \$29,985,982           21         (01) RECULAR SALARIES         \$29,985,982           23         (02) EXTRA HELP         \$0,055,000           24         (03) PERSONAL SERVICES MATCHING         13,694,747           25         (04) MAINT. &	3	(02) EXTRA HELP	1,728,942
6       (A) OPER. EXPENSE       1,376,153         7       (B) CONF. & TRAVEL       0         8       (C) PROF. FEES       0         9       (D) CAP. OUTLAY       0         10       (E) DATA PROC.       0         11       (05) FUNDED DEPRECIATION	4	(03) PERSONAL SERVICES MATCHING	5,039,836
7       (B) CONF. & TRAVEL       0         8       (C) PROF. FEES       0         9       (D) CAP. OUTLAY       0         10       (E) DATA PROC.       0         11       (O5) FUNDED DEPRECIATION	5	(04) MAINT. & GEN. OPERATION	
8         (C) PROF. FEES         0           9         (D) CAP. OUTLAY         0           10         (E) DATA PROC.         0           11         (05) FUNDED DEPRECIATION	6	(A) OPER. EXPENSE	1,376,153
9         (D) CAP. OUTLAY         0           10         (E) DATA PROC.         0           11         (05) FUNDED DEPRECIATION         348,881           12         TOTAL AMOUNT APPROPRIATED         335,916,551           13	7	(B) CONF. & TRAVEL	0
10       (E) DATA PROC.       0         11       (05) FUNDED DEPRECIATION	8	(C) PROF. FEES	0
11(05)FUNDED DEPRECIATION348,88112TOTAL AMOUNT APPROPRIATED335,916,5511314SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,15to the Arkansas Tech University, to be payable from cash funds as defined by16Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services17and operating expenses of the Arkansas Tech University for the fiscal year18ending June 30, 2019, the following:191120ITEM20ITEM21NO.22(01)23(02)24(03)25(04)26(A) OPER. SALARIES27(04)28(C) PROF. FEES29(D) CAP. OUTLAY20(D) CAP. OUTLAY21(D) CAP. OUTLAY22(D) DEDT SERVICE23(05)24(D) DEDT SERVICE25(D) CAP. OUTLAY26(A) OPER. EXPENSE27(B) CONF. & TRAVEL29(D) CAP. OUTLAY31(D5)32(O6)33(O7)34INVESTMENTS34INVESTMENTS34INVESTMENTS35(08)36(D)37(D)38(D)39(O)39(D)30(D)31(D)33(D)34INVESTMENTS35(D)<	9	(D) CAP. OUTLAY	0
12TOTAL AMOUNT APPROPRIATED\$35,916,5511314SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,15to the Arkansas Tech University, to be payable from cash funds as defined by16Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services17and operating expenses of the Arkansas Tech University for the fiscal year18ending June 30, 2019, the following:19120ITEM20ITEM21NO.202018-201922(01) REGULAR SALARIES23(02) EXTRA HELP24(03) PERSONAL SERVICES MATCHING25(04) MAINT. & GEN. OPERATION26(A) OPER. EXPENSE27(B) CONF. & TRAVEL28(C) PROF. FEES29(D) CAP. OUTLAY30(E) DATA PROC.31(05) CAPITAL IMPROVEMENTS34(NVESTMENTS35(08) PROMOTIONAL ITEMS34INVESTMENTS35(08) PROMOTIONAL ITEMS35(08) PROMOTIONAL ITEMS	10	(E) DATA PROC.	0
1314SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,15to the Arkansas Tech University, to be payable from cash funds as defined by16Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services17and operating expenses of the Arkansas Tech University for the fiscal year18ending June 30, 2019, the following:191020ITEM20ITEM20O20(01) REGULAR SALARIES20\$29,985,98223(02) EXTRA HELP208,075,00024(03) PERSONAL SERVICES MATCHING25(04) MAINT. & GEN. OPERATION26(A) OPER. EXPENSE27(B) CONF. & TRAVEL29(D) CAP. OUTLAY29(D) CAP. OUTLAY30(E) DATA PROC.31(05) CAPITAL IMPROVEMENTS34INVESTMENTS35(08) PROMOTIONAL ITEMS36(08) PROMOTIONAL ITEMS37(08) PROMOTIONAL ITEMS	11	(05) FUNDED DEPRECIATION	348,881
14SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,15to the Arkansas Tech University, to be payable from cash funds as defined by16Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services17and operating expenses of the Arkansas Tech University for the fiscal year18ending June 30, 2019, the following:19120ITEM20ITEM21NO.202018-201922(01) REGULAR SALARIES23(02) EXTRA HELP24(03) PERSONAL SERVICES MATCHING25(04) MAINT. & GEN. OPERATION26(A) OPER. EXPENSE27(B) CONF. & TRAVEL28(C) PROF. FEES29(D) CAP. OUTLAY30(E) DATA PROC.31(05) CAPITAL IMPROVEMENTS34INVESTMENTS34INVESTMENTS35(08) PROMOTIONAL ITEMS	12	TOTAL AMOUNT APPROPRIATED	\$35,916,551
15 to the Arkansas Tech University, to be payable from cash funds as defined by16Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services17and operating expenses of the Arkansas Tech University for the fiscal year18ending June 30, 2019, the following:1911TEM20ITEM20ITEM20(01)REGULAR SALARIES\$29,985,98223(02)24(03)25(04)26(A)27(B)28(C)29(D)29(D)20(C)29(D)29(D)20(C)20(C)21(05)22(06)23(07)24(03)25(04)26(1)27(1)28(2)29(1)29(2)20(2)20(2)20(2)21(1)22(2)23(2)24(3)25(4)26(4)27(1)28(2)29(2)20(2)20(3)20(4)21(4)22(5)23(05)24(2)25(2)26(2)27(3)28	13		
Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services16Arkansas Code 19-4-801 of the Arkansas Tech University for the fiscal year17and operating expenses of the Arkansas Tech University for the fiscal year18ending June 30, 2019, the following:19120ITEM20ITEM20ITEM20ITEM20Salaries20(01) REGULAR SALARIES20\$29,985,98223(02) EXTRA HELP208,075,00024(03) PERSONAL SERVICES MATCHING25(04) MAINT. & GEN. OPERATION26(A) OPER. EXPENSE27(B) CONF. & TRAVEL29,0002929(D) CAP. OUTLAY30(E) DATA PROC.31(05) CAPITAL IMPROVEMENTS32(06) DEBT SERVICE33(07) FUND TRANSFERS, REFUNDS AND34INVESTMENTS35(08) PROMOTIONAL ITEMS	14	SECTION 4. APPROPRIATION - CASH FUNDS. There is he	reby appropriated,
17       and operating expenses of the Arkansas Tech University for the fiscal year         18       ending June 30, 2019, the following:         19	15	to the Arkansas Tech University, to be payable from cash	funds as defined by
18       ending June 30, 2019, the following:         19       FISCAL YEAR         20       ITEM       FISCAL YEAR         21       NO.       2018-2019         22       (01)       REGULAR SALARIES       \$29,985,982         23       (02)       EXTRA HELP       8,075,000         24       (03)       PERSONAL SERVICES MATCHING       13,694,747         25       (04)       MAINT. & GEN. OPERATION       12         26       (A)       OPER. EXPENSE       44,416,039         27       (B)       CONF. & TRAVEL       2,950,000         28       (C)       PROF. FEES       9,250,000         29       (D)       CAP. OUTLAY       15,208,169         30       (E)       DATA PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	16	Arkansas Code 19-4-801 of the Arkansas Tech University, f	or personal services
19       FISCAL YEAR         20       ITEM       FISCAL YEAR         21       NO.       2018-2019         22       (01) REGULAR SALARIES       \$29,985,982         23       (02) EXTRA HELP       8,075,000         24       (03) PERSONAL SERVICES MATCHING       13,694,747         25       (04) MAINT. & GEN. OPERATION       13,694,747         26       (A) OPER. EXPENSE       44,416,039         27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05) CAPITAL IMPROVEMENTS       44,497,231         32       (06) DEBT SERVICE       18,669,690         33       (07) FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08) PROMOTIONAL ITEMS       150,000	17	and operating expenses of the Arkansas Tech University for	r the fiscal year
20       ITEM       FISCAL YEAR         21       NO.       2018-2019         22       (01) REGULAR SALARIES       \$29,985,982         23       (02) EXTRA HELP       8,075,000         24       (03) PERSONAL SERVICES MATCHING       13,694,747         25       (04) MAINT. & GEN. OPERATION       44,416,039         27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05) CAPITAL IMPROVEMENTS       44,497,231         32       (06) DEBT SERVICE       18,669,690         33       (07) FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08) PROMOTIONAL ITEMS       150,000	18	ending June 30, 2019, the following:	
NO.       2018-2019         22       (01) REGULAR SALARIES       \$29,985,982         23       (02) EXTRA HELP       8,075,000         24       (03) PERSONAL SERVICES MATCHING       13,694,747         25       (04) MAINT. & GEN. OPERATION       13,694,747         26       (A) OPER. EXPENSE       44,416,039         27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05) CAPITAL IMPROVEMENTS       44,497,231         32       (06) DEBT SERVICE       18,669,690         33       (07) FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08) PROMOTIONAL ITEMS       150,000	19		
22       (01) REGULAR SALARIES       \$29,985,982         23       (02) EXTRA HELP       8,075,000         24       (03) PERSONAL SERVICES MATCHING       13,694,747         25       (04) MAINT. & GEN. OPERATION       13,694,747         26       (A) OPER. EXPENSE       44,416,039         27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05) CAPITAL IMPROVEMENTS       44,497,231         32       (06) DEBT SERVICE       18,669,690         33       (07) FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08) PROMOTIONAL ITEMS       150,000	20	ITEM	FISCAL YEAR
23       (02)       EXTRA HELP       8,075,000         24       (03)       PERSONAL SERVICES MATCHING       13,694,747         25       (04)       MAINT. & GEN. OPERATION       12,694,747         26       (A)       OPER. EXPENSE       44,416,039         27       (B)       CONF. & TRAVEL       2,950,000         28       (C)       PROF. FEES       9,250,000         29       (D)       CAP. OUTLAY       15,208,169         30       (E)       DATA       PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0       150,000	21	NO.	2018-2019
24       (03) PERSONAL SERVICES MATCHING       13,694,747         25       (04) MAINT. & GEN. OPERATION       13,694,747         26       (A) OPER. EXPENSE       44,416,039         27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05) CAPITAL IMPROVEMENTS       44,497,231         32       (06) DEBT SERVICE       18,669,690         33       (07) FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08) PROMOTIONAL ITEMS       150,000	22	(01) REGULAR SALARIES	\$29,985,982
25       (04) MAINT. & GEN. OPERATION         26       (A) OPER. EXPENSE       44,416,039         27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	23	(02) EXTRA HELP	8,075,000
26       (A) OPER. EXPENSE       44,416,039         27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	24	(03) PERSONAL SERVICES MATCHING	13,694,747
27       (B) CONF. & TRAVEL       2,950,000         28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	25	(04) MAINT. & GEN. OPERATION	
28       (C) PROF. FEES       9,250,000         29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	26	(A) OPER. EXPENSE	44,416,039
29       (D) CAP. OUTLAY       15,208,169         30       (E) DATA PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	27	(B) CONF. & TRAVEL	2,950,000
30       (E) DATA PROC.       0         31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       0         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	28	(C) PROF. FEES	9,250,000
31       (05)       CAPITAL IMPROVEMENTS       44,497,231         32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       18,669,690         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	29	(D) CAP. OUTLAY	15,208,169
32       (06)       DEBT SERVICE       18,669,690         33       (07)       FUND TRANSFERS, REFUNDS AND       100         34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	30	(E) DATA PROC.	0
33(07)FUND TRANSFERS, REFUNDS AND34INVESTMENTS035(08)PROMOTIONAL ITEMS150,000	31	(05) CAPITAL IMPROVEMENTS	44,497,231
34       INVESTMENTS       0         35       (08)       PROMOTIONAL ITEMS       150,000	32	(06) DEBT SERVICE	18,669,690
35 (08) PROMOTIONAL ITEMS 150,000	33	(07) FUND TRANSFERS, REFUNDS AND	
	34	INVESTMENTS	0
36 (09) OVERTIME 350,000	35	(08) PROMOTIONAL ITEMS	150,000
	36	(09) OVERTIME	350,000

\$187,246,858

1 2 TOTAL AMOUNT APPROPRIATED

3 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD 5 SERVICE. If Arkansas Tech University cancels the current contract for food 6 service and chooses to operate the food service with University employees, 7 the President, upon authorization of the Board of Trustees, is allowed to 8 utilize the contingent positions contained in the Regular Salaries Section of 9 this Act, provided he or she has obtained approval from the Department of 10 Higher Education and the Chief Fiscal Officer of the State, who has sought 11 prior review by the Arkansas Legislative Council. 12 The provisions of this section shall be in effect only from July 1, 2017 13 2018 through June 30, 2018 2019. 14 15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 17 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make 18 special allowances available to any coach who coaches more than one sport in 19 an amount not to exceed \$10,000 per fiscal year for any one coach. Further, 20 if the special allowance funds authorized herein are utilized, Arkansas Tech 21 University shall report annually to the Legislative Joint Auditing Committee 22 the exact disposition of those special allowance funds. 23 The provisions of this section shall be in effect only from July 1, 2017 24 2018 through June 30, 2018 2019. 25 26 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 28 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered 29 under the direction of Arkansas Tech University. Utilizing a 30 multidisciplinary collaboration of professionals, ATI shall explore, develop, 31 implement, and evaluate new and better ways to integrate the teaching, study 32 and performance of business, engineering, emergency management, and computer 33 sciences for academic, economic, and economic development purposes in

Arkansas. ATI priorities shall include, but are not limited to, economic
development, technology development, and "cyber-park" development. Arkansas
Tech University shall make annual reports to the Arkansas Legislative Council

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on all matters of funding, existing programs, and services offered through
 ATI.

3 The provisions of this section shall be in effect only from July 1, 2017
4 <u>2018</u> through June 30, 2018 <u>2019</u>.

5 6 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 7 authorized by this act shall be limited to the appropriation for such agency 8 and funds made available by law for the support of such appropriations; and 9 the restrictions of the State Procurement Law, the General Accounting and 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 11 Procedures and Restrictions Act, the Higher Education Expenditures 12 Restrictions Act, or their successors, and other fiscal control laws of this 13 State, where applicable, and regulations promulgated by the Department of 14 Finance and Administration, as authorized by law, shall be strictly complied 15 with in disbursement of said funds. 16

17 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General 18 Assembly that any funds disbursed under the authority of the appropriations 19 contained in this act shall be in compliance with the stated reasons for 20 which this act was adopted, as evidenced by the Agency Requests, Executive 21 Recommendations and Legislative Recommendations contained in the budget 22 manuals prepared by the Department of Finance and Administration, letters, or 23 summarized oral testimony in the official minutes of the Arkansas Legislative 24 Council or Joint Budget Committee which relate to its passage and adoption. 25

SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
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