

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1096

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, BRTC	1	\$163,704
(2)	Vice President for General Education	1	\$131,394
(3)	Vice President of Administration	1	\$123,214
(4)	Vice President for Student Affairs	1	\$123,214
(5)	Vice President for Tech. Education	1	\$123,214



1	(6)	Vice President for Development	1	\$123,214
2	(7)	Vice President of Finance	1	\$123,214
3	(8)	Director of Human Resources	1	\$104,397
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	2	\$96,151
5	(10)	Director of Law Enforcement Training	1	\$96,151
6	(11)	Dir. of Public Relations & Marketing	1	\$96,151
7	(12)	Registrar	1	\$96,151
8	(13)	Default Management Coordinator	1	\$95,960
9	(14)	Director of Financial Aid	1	\$95,959
10	(15)	Director of Computer Services	1	\$94,356
11	(16)	Director of Off-Campus Operations	1	\$94,288
12	(17)	Director of Student Affairs	1	\$90,431
13	(18)	Director of Physical Plant	1	\$88,957
14	(19)	Coord. of Student Recruitment	2	\$87,588
15	(20)	Project/Program Manager	1	\$87,588
16	(21)	Institutional Research Coordinator	1	\$87,588
17	(22)	Career Counselor	1	\$87,588
18	(23)	Web Developer/Programmer	1	\$87,588
19	(24)	Project/Program Specialist	6	\$71,893
20	(25)	Construction Manager	1	\$71,893
21	(26)	Academic Advisor	4	\$60,706
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(27)	Information Technology Manager	1	GRADE C120
25	(28)	HEI Public Safety Officer Supervisor	1	GRADE C117
26	(29)	Information Systems Analyst	1	GRADE C117
27	(30)	HEI Program Coordinator	4	GRADE C116
28	(31)	Accountant I	1	GRADE C116
29	(32)	Public Safety Officer	3	GRADE C116
30	(33)	Administrative Assistant	1	GRADE C115
31	(34)	Bookstore Manager	1	GRADE C115
32	(35)	Fiscal Support Analyst	1	GRADE C115
33	(36)	Computer Support Technician	2	GRADE C115
34	(37)	Financial Aid Analyst	2	GRADE C115
35	(38)	Skilled Tradesman	4	GRADE C115
36	(39)	Fiscal Support Specialist	4	GRADE C112

1	(40)	Administrative Specialist III	4	GRADE C112
2	(41)	Purchasing Technician	1	GRADE C112
3	(42)	Payroll Technician	1	GRADE C112
4	(43)	Bookstore Office Manager	1	GRADE C110
5	(44)	Human Resources Assistant	1	GRADE C110
6	(45)	Administrative Specialist II	9	GRADE C109
7	(46)	Library Technician	1	GRADE C109
8	(47)	Cashier	2	GRADE C108
9	(48)	Fiscal Support Technician	1	GRADE C108
10	(49)	Food Preparation Coordinator	1	GRADE C108
11	(50)	Maintenance Assistant	6	GRADE C108
12	(51)	Registrar's Assistant	1	GRADE C107
13	(52)	Library Support Assistant	1	GRADE C107
14	(53)	Administrative Specialist I	16	GRADE C106
15	(54)	Food Preparation Specialist	2	GRADE C104
16	(55)	Institutional Services Assistant	11	GRADE C103
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(56)	Division Chairperson	4	\$114,990
20	(57)	Director of Distance Education	1	\$114,990
21	(58)	Librarian	1	\$104,397
22	(59)	Director of Adult Education	1	\$100,289
23	(60)	Instructor - Nursing/Resp. Therapy	14	\$94,622
24	(61)	Director of Nursing	1	\$94,622
25	(62)	Director of Respiratory Care	1	\$94,622
26	(63)	Faculty	3	\$87,588
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(64)	Faculty	64	\$87,588
30	(65)	Part-Time Faculty	<u>102</u>	\$44,081
31		MAX. NO. OF EMPLOYEES	313	

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 34 the Black River Technical College for the 2018-2019 fiscal year, the
 35 following maximum number of part-time or temporary employees, to be known as
 36 "Extra Help", payable from funds appropriated herein for such purposes:

1 seventy-five (75) temporary or part-time employees, when needed, at rates of
 2 pay not to exceed those provided in the Uniform Classification and
 3 Compensation Act, or its successor, or this act for the appropriate
 4 classification.

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 6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the Black River Technical College, to be payable from the
 8 Black River Technical College Fund, for personal services and operating
 9 expenses of the Black River Technical College for the fiscal year ending June
 10 30, 2019, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2018-2019</u>
14 (01) REGULAR SALARIES	\$6,113,516
15 (02) PERSONAL SERVICES MATCHING	2,206,987
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	10,000
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,330,503</u></u>

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 24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the Black River Technical College, to be payable from cash funds as
 26 defined by Arkansas Code 19-4-801 of the Black River Technical College, for
 27 personal services and operating expenses of the Black River Technical College
 28 for the fiscal year ending June 30, 2019, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2018-2019</u>
32 (01) REGULAR SALARIES	\$15,300,000
33 (02) EXTRA HELP	1,701,000
34 (03) PERSONAL SERVICES MATCHING	5,949,000
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	22,096,800

1	(B) CONF. & TRAVEL	679,860
2	(C) PROF. FEES	1,701,000
3	(D) CAP. OUTLAY	11,538,400
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	5,000,000
6	(06) DEBT SERVICE	713,880
7	(07) FUND TRANSFERS, REFUNDS AND	
8	INVESTMENTS	169,920
9	(08) PROMOTIONAL ITEMS	101,520
10	(09) OVERTIME	<u>34,020</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$64,985,400</u></u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.