

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1101

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
PULASKI TECHNICAL COLLEGE APPROPRIATION
FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas - Pulaski Technical College for the 2018-2019
fiscal year, the following maximum number of regular employees.

		Maximum Annual
		Maximum Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, PTC	1 \$163,704
(2)	Executive Vice President	1 \$137,076
(3)	Chief Academic Officer	1 \$131,394
(4)	Chief Fiscal Officer	1 \$123,214
(5)	Chief Student Officer	1 \$123,214



1	(6)	Chief Development Officer	1	\$123,214
2	(7)	Chief Information Officer	1	\$123,214
3	(8)	Chief Planning & Assessment Officer	1	\$123,214
4	(9)	General Counsel	1	\$120,168
5	(10)	Director of Economic Development	1	\$116,365
6	(11)	Chief Manager of Risk Management	1	\$106,736
7	(12)	Director of Counseling	1	\$104,397
8	(13)	Director of Institutional Research	1	\$104,397
9	(14)	Director of Administrative Services	1	\$102,897
10	(15)	Dir. of Evening and Special Programs	1	\$102,110
11	(16)	Counselor	6	\$100,288
12	(17)	Dean of Enrollment Services	1	\$96,151
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$96,151
14	(19)	Registrar	1	\$96,151
15	(20)	Dir. of Public Relations and Mktg.	1	\$96,151
16	(21)	Director of Financial Aid	1	\$95,959
17	(22)	Dean of Students	1	\$95,550
18	(23)	Project/Program Director	3	\$95,105
19	(24)	Director of Computer Services	1	\$94,356
20	(25)	Dir. of Academic Computing	1	\$94,356
21	(26)	Assoc. Vice President for Learning	1	\$94,289
22	(27)	Director of Off-Campus Operations	2	\$94,288
23	(28)	Associate Vice President for Finance	1	\$94,288
24	(29)	Director of Distance Learning	1	\$94,288
25	(30)	Controller	1	\$92,165
26	(31)	Business Manager	1	\$92,165
27	(32)	Director of Physical Plant	1	\$88,957
28	(33)	Director of Police & Public Safety	1	\$88,957
29	(34)	Dir., Sys. Prog./Database Svcs.	1	\$88,713
30	(35)	Director of Admissions	1	\$87,660
31	(36)	Coordinator of Student Recruitment	1	\$87,588
32	(37)	Associate Registrar	1	\$83,501
33	(38)	Administrator of Grants and Contracts	1	\$83,151
34	(39)	Coordinator of Career Services	1	\$82,157
35	(40)	Director of Student Activities	1	\$80,181
36	(41)	Project/Program Manager	39	\$79,639

1	(42)	Director of Student Accounts	1	\$75,042
2	(43)	Coord. of Learning Assistance Center	1	\$73,475
3	(44)	Project/Program Specialist	1	\$71,893
4	(45)	Academic Advisor	13	\$60,706
5	(46)	Student Services Representative	6	\$60,706
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(47)	Accounting Coordinator	2	GRADE C121
9	(48)	Information Technology Manager	1	GRADE C120
10	(49)	Procurement Coordinator	1	GRADE C119
11	(50)	Computer Support Specialist	1	GRADE C119
12	(51)	Fiscal Support Supervisor	2	GRADE C118
13	(52)	Website Developer	1	GRADE C118
14	(53)	HE Public Safety Supervisor	2	GRADE C117
15	(54)	Information Systems Analyst	1	GRADE C117
16	(55)	Maintenance Coordinator	1	GRADE C117
17	(56)	Human Resources Analyst	1	GRADE C117
18	(57)	HEI Program Coordinator	2	GRADE C116
19	(58)	Public Information Specialist	1	GRADE C116
20	(59)	Public Safety Officer	16	GRADE C116
21	(60)	Accountant I	3	GRADE C116
22	(61)	Benefits Analyst	1	GRADE C115
23	(62)	Computer Support Technician	10	GRADE C115
24	(63)	Fiscal Support Analyst	1	GRADE C115
25	(64)	Financial Aid Analyst	3	GRADE C115
26	(65)	Help Desk Specialist	1	GRADE C115
27	(66)	Payroll Services Specialist	1	GRADE C115
28	(67)	Maintenance Supervisor	1	GRADE C115
29	(68)	Skilled Tradesman	7	GRADE C115
30	(69)	Purchasing Specialist	1	GRADE C115
31	(70)	Assistant Registrar	4	GRADE C115
32	(71)	Food Preparation Manager	2	GRADE C114
33	(72)	Landscape Supervisor	1	GRADE C113
34	(73)	Fiscal Support Specialist	6	GRADE C112
35	(74)	Administrative Specialist III	19	GRADE C112
36	(75)	Payroll Technician	1	GRADE C112

1	(76)	Purchasing Technician	1	GRADE C112
2	(77)	Maintenance Specialist	4	GRADE C112
3	(78)	Coordinator of Housekeeping	2	GRADE C111
4	(79)	Landscape Specialist	3	GRADE C110
5	(80)	Administrative Specialist II	23	GRADE C109
6	(81)	Library Technician	5	GRADE C109
7	(82)	Inventory Control Technician	1	GRADE C108
8	(83)	Maintenance Assistant	1	GRADE C108
9	(84)	Mail Services Coordinator	1	GRADE C107
10	(85)	Warehouse Worker	1	GRADE C106
11	(86)	Mail Services Assistant	1	GRADE C105
12	(87)	Food Preparation Specialist	6	GRADE C104
13	(88)	Institutional Services Assistant	3	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(89)	Division Chairperson/Dean	8	\$114,990
17	(90)	Director of Library Services	1	\$104,397
18	(91)	Project/Program Director	12	\$95,105
19	(92)	Instructor - Nursing/Resp. Therapy	7	\$94,662
20	(93)	Special Instructor	9	\$87,588
21	(94)	Associate Librarian	4	\$86,477
22	(95)	Assistant Librarian	4	\$65,016
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(96)	Faculty	198	\$87,588
26	(97)	Part-Time Faculty	<u>500</u>	\$44,081
27		MAX. NO. OF EMPLOYEES	998	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
30 the University of Arkansas - Pulaski Technical College for the 2018-2019
31 fiscal year, the following maximum number of part-time or temporary
32 employees, to be known as "Extra Help", payable from funds appropriated
33 herein for such purposes: four hundred (400) temporary or part-time
34 employees, when needed, at rates of pay not to exceed those provided in the
35 Uniform Classification and Compensation Act, or its successor, or this act
36 for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from the University of Arkansas - Pulaski Technical College Fund, for personal services of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	<u>\$17,382,628</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Pulaski Technical College, for personal services and operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$18,800,000
(02) EXTRA HELP	3,500,000
(03) PERSONAL SERVICES MATCHING	25,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000,000
(B) CONF. & TRAVEL	700,000
(C) PROF. FEES	7,000,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	75,000,000
(06) DEBT SERVICE	10,000,000
(07) PROMOTIONAL ITEMS	60,000
(08) OVERTIME	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$298,160,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditures
6 Restrictions Act, or their successors, and other fiscal control laws of this
7 State, where applicable, and regulations promulgated by the Department of
8 Finance and Administration, as authorized by law, shall be strictly complied
9 with in disbursement of said funds.

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11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
21 2018.