

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1102

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- MOUNTAIN HOME APPROPRIATION FOR THE
2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas State University - Mountain Home for the 2018-2019 fiscal
year, the following maximum number of regular employees.

		Maximum	Maximum Annual
		No. of	Salary Rate
Item		Fiscal Year	
No.	Title	Employees	2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMH	1	\$163,704
(2)	Vice Chancellor for Academic Affairs	1	\$131,394
(3)	Vice Chancellor for Admin Affairs	1	\$123,214
(4)	Vice Chancellor for Student Affairs	1	\$123,214
(5)	Vice Chancellor for Development	1	\$123,214



1	(6)	Director of Institutional Research	1	\$104,397
2	(7)	Director of Human Resources/Services	1	\$104,397
3	(8)	Counselor	4	\$100,288
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$96,151
5	(10)	Dir. of Public Relations/Marketing	1	\$96,151
6	(11)	Registrar	1	\$96,151
7	(12)	Director of Student Financial Aid	1	\$95,959
8	(13)	Director of Computer Services	1	\$94,356
9	(14)	Controller	1	\$92,165
10	(15)	Director of Physical Plant	1	\$88,957
11	(16)	Director of Admissions	1	\$87,660
12	(17)	Assistant to the Chancellor	1	\$82,157
13	(18)	Project Program Manager	1	\$79,640
14	(19)	Project/Program Specialist	2	\$71,893
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Technology Manager	1	GRADE C120
18	(21)	Information Systems Analyst	1	GRADE C117
19	(22)	Accountant II	1	GRADE C117
20	(23)	Assistant Director of Financial Aid	1	GRADE C117
21	(24)	Public Safety Officer	2	GRADE C116
22	(25)	Assistant Registrar	1	GRADE C115
23	(26)	Maintenance Supervisor	1	GRADE C115
24	(27)	Skilled Tradesman	4	GRADE C115
25	(28)	Computer Operator	2	GRADE C114
26	(29)	Financial Aid Specialist	1	GRADE C113
27	(30)	Records Management Analyst	1	GRADE C113
28	(31)	Administrative Specialist III	6	GRADE C112
29	(32)	Fiscal Support Specialist	2	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Public Safety Security Officer	1	GRADE C110
33	(36)	Equipment Mechanic	1	GRADE C110
34	(37)	Admissions Analyst Supervisor	1	GRADE C110
35	(38)	Administrative Specialist II	5	GRADE C109
36	(39)	Library Technician	2	GRADE C109

1	(40)	Admissions Analyst	1	GRADE C109
2	(41)	Maintenance Assistant	2	GRADE C108
3	(42)	Institutional Services Shift Supv	1	GRADE C107
4	(43)	Administrative Specialist I	6	GRADE C106
5	(44)	Institutional Services Supervisor	1	GRADE C104
6	(45)	Institutional Services Assistant	8	GRADE C103
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(46)	Division Chair	3	\$114,990
10	(47)	Librarian	1	\$104,397
11	(48)	Assistant Librarian	1	\$65,016
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(49)	Faculty	55	\$87,588
15	(50)	Part-Time Faculty	<u>60</u>	\$44,081
16	MAX. NO. OF EMPLOYEES		198	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$4,405,528
(02) EXTRA HELP WAGES	25,000
(03) PERSONAL SERVICES MATCHING	100,000

(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,555,528</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$4,800,000
(02) EXTRA HELP WAGES	500,000
(03) PERSONAL SERVICES MATCHING	2,540,400
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	1,400,000
(D) CAP. OUTLAY	900,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	15,489,600
(06) DEBT SERVICE	2,000,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,000,000
(08) PROMOTIONAL ITEMS	30,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$32,870,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

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10 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
20 2018.