

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1108

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2019; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Assistant to the President	1	\$123,214
(4)	Chief Career & Technical Ed Officer	1	\$123,214
(5)	Chief Fiscal Officer	1	\$123,214



1	(6)	Chief Student Life Officer	1	\$123,214
2	(7)	Chief Planning and Dev. Officer	1	\$123,214
3	(8)	Dir. of Community/Continuing Ed.	1	\$116,366
4	(9)	Director of Small Business Center	1	\$113,771
5	(10)	Director of Counseling	1	\$104,397
6	(11)	Director of Institutional Research	1	\$104,397
7	(12)	Director of Human Resources	1	\$104,396
8	(13)	Counselor	6	\$100,288
9	(14)	Dir. of Public Relations/Marketing	1	\$96,151
10	(15)	Dir. of Enrollment Mgmt/Registrar	1	\$96,151
11	(16)	Dir. of Student Financial Aid	1	\$95,959
12	(17)	Director of Academic Computing	1	\$94,356
13	(18)	Dir. of Administrative Computing	1	\$94,356
14	(19)	General Counsel	1	\$94,289
15	(20)	Dir. of Off-Campus Operations	1	\$94,288
16	(21)	Director of Distance Learning	1	\$94,288
17	(22)	Controller	1	\$92,165
18	(23)	Director of Physical Plant	1	\$88,957
19	(24)	Coordinator of Student Recruitment	1	\$87,588
20	(25)	Project/Program Manager	4	\$79,639
21	(26)	Planning Officer/Grant Coordinator	1	\$66,917
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(27)	Computer Support Coordinator	1	GRADE C121
25	(28)	Personnel Manager	1	GRADE C121
26	(29)	Education & Instruction Coordinator	2	GRADE C120
27	(30)	PC Support Specialist	1	GRADE C120
28	(31)	Fiscal Support Supervisor	1	GRADE C118
29	(32)	Network Support Analyst	1	GRADE C118
30	(33)	Accountant II	1	GRADE C117
31	(34)	Asst. Dir. of Financial Aid	2	GRADE C117
32	(35)	Information Systems Analyst	1	GRADE C117
33	(36)	Administrative Analyst	1	GRADE C115
34	(37)	Assistant Registrar	1	GRADE C115
35	(38)	Fiscal Support Analyst	1	GRADE C115
36	(39)	Maintenance Supervisor	1	GRADE C115

1	(40)	Purchasing Specialist	1	GRADE C115
2	(41)	Skilled Tradesman	1	GRADE C115
3	(42)	Career Planning and Placement Spec.	1	GRADE C114
4	(43)	Computer Operator	1	GRADE C114
5	(44)	Financial Aid Specialist	1	GRADE C113
6	(45)	Administrative Support Supervisor	1	GRADE C113
7	(46)	Administrative Specialist III	6	GRADE C112
8	(47)	Fiscal Support Specialist	2	GRADE C112
9	(48)	Maintenance Specialist	1	GRADE C112
10	(49)	Payroll Technician	1	GRADE C112
11	(50)	Computer Lab Technician	1	GRADE C110
12	(51)	Landscape Specialist	1	GRADE C110
13	(52)	Public Safety Security Officer	1	GRADE C110
14	(53)	Accounting Technician	1	GRADE C109
15	(54)	Administrative Specialist II	4	GRADE C109
16	(55)	Cashier II	1	GRADE C108
17	(56)	Maintenance Assistant	8	GRADE C108
18	(57)	Skilled Trades Helper	1	GRADE C108
19	(58)	Library Support Assistant	2	GRADE C107
20	(59)	Registrar's Assistant	1	GRADE C107
21	(60)	Administrative Specialist I	19	GRADE C106
22	(61)	Security Officer	1	GRADE C106
23	(62)	Institutional Services Assistant	7	GRADE C103
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(63)	Division Chairperson	6	\$114,990
27	(64)	Director of Nursing	1	\$113,771
28	(65)	Dir. of Learning Resource Center	1	\$100,286
29	(66)	Coordinator of Learning Assistance	1	\$73,476
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(67)	Faculty	69	\$87,588
33	(68)	Librarian	2	\$87,588
34	(69)	Lab Supervisor	8	\$45,746
35	(70)	Part-Time Faculty	130	\$44,081
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

CLASSIFIED POSITIONS

(71) Bookstore Manager 1 GRADE C115
 MAX. NO. OF EMPLOYEES 332

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty-nine (249) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$4,689,450
(02) EXTRA HELP	21,000
(03) PERSONAL SERVICES MATCHING	1,150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	755,178
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,615,628</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community

1 College for the fiscal year ending June 30, 2019, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2018-2019</u>
5	(01) REGULAR SALARIES	\$2,500,000
6	(02) EXTRA HELP	300,000
7	(03) PERSONAL SERVICES MATCHING	1,694,734
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	2,604,000
10	(B) CONF. & TRAVEL	321,000
11	(C) PROF. FEES	300,000
12	(D) CAP. OUTLAY	1,250,000
13	(E) DATA PROC.	0
14	(05) CAPITAL IMPROVEMENTS	15,593,266
15	(06) DEBT SERVICE	300,000
16	(07) FUND TRANSFERS, REFUNDS AND	
17	INVESTMENTS	2,500,000
18	(08) PROMOTIONAL ITEMS	27,000
19	(09) OVERTIME	<u>10,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,400,000</u></u>

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22 SECTION 5. REGULAR SALARIES - EAST ARKANSAS COMMUNITY COLLEGE -

23 CROWLEY'S RIDGE TECHNICAL INSTITUTE. There is hereby established for the

24 East Arkansas Community College for the 2018-2019 fiscal year, the following

25 maximum number of regular employees.

26			
27			Maximum Annual
28			Salary Rate
29	Item Class	No. of	Fiscal Year
30	<u>No. Code Title</u>	<u>Employees</u>	<u>2018-2019</u>
31	(1) G207C FINANCIAL AID ANALYST	1	GRADE C115
32	(2) S033C MAINTENANCE SUPERVISOR	1	GRADE C115
33	(3) A090C PAYROLL SERVICES SPECIALIST	1	GRADE C115
34	(4) A098C FISCAL SUPPORT SPECIALIST	2	GRADE C112
35	(5) S050C MAINTENANCE SPECIALIST	1	GRADE C112
36	(6) C073C ADMINISTRATIVE SPECIALIST II	5	GRADE C109

1 (7) S065C MAINTENANCE ASSISTANT 3 GRADE C108
 2 MAX. NO. OF EMPLOYEES 14

3
 4 SECTION 6. EXTRA HELP - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S
 5 RIDGE TECHNICAL INSTITUTE. There is hereby authorized, for the East Arkansas
 6 Community College for the 2018-2019 fiscal year, the following maximum number
 7 of part-time or temporary employees, to be known as "Extra Help", payable
 8 from funds appropriated herein for such purposes: seventy-six (76) temporary
 9 or part-time employees, when needed, at rates of pay not to exceed those
 10 provided in the Uniform Classification and Compensation Act, or its
 11 successor, or this act for the appropriate classification.

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 13 SECTION 7. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S
 14 RIDGE TECHNICAL INSTITUTE - STATE. There is hereby appropriated, to the East
 15 Arkansas Community College, to be payable from the Crowley's Ridge Technical
 16 Institute Fund, for personal services and operating expenses of the East
 17 Arkansas Community College - Crowley's Ridge Technical Institute for the
 18 fiscal year ending June 30, 2019, the following:

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2018-2019</u>
22 (1) REGULAR SALARIES	\$1,982,339
23 (2) EXTRA HELP	216,379
24 (3) PERSONAL SERVICES MATCHING	699,052
25 (4) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	684,323
27 (B) CONF. & TRAVEL	5,000
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,587,093</u></u>

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 33 SECTION 8. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S
 34 RIDGE TECHNICAL INSTITUTE - FEDERAL. There is hereby appropriated, to the
 35 East Arkansas Community College, to be payable from the federal funds as
 36 designated by the Chief Fiscal Officer of the State, for personal services

1 and operating expenses of the East Arkansas Community College - Crowley's
 2 Ridge Technical Institute for the fiscal year ending June 30, 2019, the
 3 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(1) REGULAR SALARIES	\$77,726
(2) PERSONAL SERVICES MATCHING	26,954
(3) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$108,680</u></u>

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17 SECTION 9. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S
 18 RIDGE TECHNICAL INSTITUTE - CASH. There is hereby appropriated, to the East
 19 Arkansas Community College, to be payable from cash funds as defined by
 20 Arkansas Code 19-4-801 of the East Arkansas Community College, for personal
 21 services and operating expenses of the East Arkansas Community College -
 22 Crowley's Ridge Technical Institute for the fiscal year ending June 30, 2019,
 23 the following:

24

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(1) REGULAR SALARIES	\$89,098
(2) EXTRA HELP	162,631
(3) PERSONAL SERVICES MATCHING	41,963
(4) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	350,000
(B) CONF. & TRAVEL	17,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(5) RESALE	260,000

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1	(6) DEBT SERVICE	<u>1,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,036,692</u></u>

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4 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 6 HELP RESTRICTION. No employee of Crowley's Ridge Technical Institute, who is
 7 employed as "Extra Help" may receive an amount to exceed eighty-five percent
 8 (85%) of the maximum annual salary for a comparable position as authorized
 9 under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such
 10 employee be employed for a period of time to exceed fourteen hundred (1400)
 11 hours in any single fiscal year.

12 The provisions of this section shall be in effect only from July 1,
 13 ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

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15 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditures
 21 Restrictions Act, or their successors, and other fiscal control laws of this
 22 State, where applicable, and regulations promulgated by the Department of
 23 Finance and Administration, as authorized by law, shall be strictly complied
 24 with in disbursement of said funds.

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26 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this act shall be in compliance with the stated reasons for
 29 which this act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1,
 36 2018.