

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

As Engrossed: S3/6/18

A Bill

SENATE BILL 112

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
15 THE COURTS APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Administrative Office of the Courts - Operations for the 2018-2019
24 fiscal year, the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) Q004N	AOC DIRECTOR	1	GRADE SE02
31	(2) Q260C	AOC COURT APPLICATIONS BUSINESS DIR	1	GRADE IT10
32	(3) Q088C	AOC COMPUTER SUPPORT MANAGER	1	GRADE IT07
33	(4) Q219C	AOC DATA QUALITY MANAGER	1	GRADE IT07
34	(5) Q114C	AOC COMPUTER SUPPORT ANALYST II	2	GRADE IT06
35	(6) Q048C	AOC SOFTWARE ENGINEER	2	GRADE IT06
36	(7) Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05



1	(8)	Q082C AOC INTERPRETER SC:L	1	GRADE IT04
2	(9)	Q008N AOC DEPUTY DIRECTOR	1	GRADE GS15
3	(10)	Q009C AOC MANAGING ATTORNEY	2	GRADE GS13
4	(11)	Q019C AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
5	(12)	Q050C AOC COURT INTERPRETER SERVICES DIRECTOR	1	GRADE GS11
6	(13)	Q071C AOC FISCAL OFFICER	1	GRADE GS11
7	(14)	Q014C AOC SPECIALTY COURT COORDINATOR	1	GRADE GS10
8	(15)	Q058C AOC JUDICIAL BRANCH EDUCATION DIRECTOR	1	GRADE GS10
9	(16)	Q104C AOC PERSONNEL MANAGER	2	GRADE GS10
10	(17)	Q069C AOC CASA COORDINATOR	1	GRADE GS09
11	(18)	Q258C AOC JUVENILE JUSTICE SPECIALIST	1	GRADE GS09
12	(19)	Q057C AOC PUBLIC INFORMATION OFFICER	1	GRADE GS08
13	(20)	Q081C AOC SPANISH INTERPRETER	3	GRADE GS08
14	(21)	Q089C AOC OFFICE MANAGER	1	GRADE GS07
15	(22)	Q113C AOC EXECUTIVE ASSISTANT	5	GRADE GS06
16	(23)	Q102C AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE GS06
17	(24)	Q105C AOC RESEARCH ANALYST	1	GRADE GS06
18	(25)	A090C PAYROLL SERVICES SPECIALIST	<u>1</u>	GRADE GS05
19		MAX. NO. OF EMPLOYEES	42	

20

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Administrative Office of the Courts - Operations for the 2018-2019 fiscal
 23 year, the following maximum number of part-time or temporary employees, to be
 24 known as "Extra Help", payable from funds appropriated herein for such
 25 purposes: two (2) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

29

30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 31 to the Administrative Office of the Courts, to be payable from the State
 32 Central Services Fund, for personal services and operating expenses of the
 33 Administrative Office of the Courts - Operations for the fiscal year ending
 34 June 30, 2019, the following:

35

36 ITEM

FISCAL YEAR

1	<u>NO.</u>	<u>2018-2019</u>
2	(01) REGULAR SALARIES	\$2,531,765
3	(02) EXTRA HELP	5,000
4	(03) PERSONAL SERVICES MATCHING	802,147
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	344,265
7	(B) CONF. & TRAVEL	35,000
8	(C) PROF. FEES	45,000
9	(D) CAP. OUTLAY	164,500
10	(E) DATA PROC.	0
11	(05) FEDERAL GRANTS MATCHING	20,000
12	(06) JUDICIAL EDUCATION	260,000
13	(07) COURT INTERPRETER FEES	<u>439,350</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,647,027</u></u>

15

16 SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is
 17 hereby established for the Administrative Office of the Courts - Dispute
 18 Resolution Commission for the 2018-2019 fiscal year, the following maximum
 19 number of regular employees.

20

21			Maximum Annual
22		Maximum	Salary Rate
23	Item Class	No. of	Fiscal Year
24	<u>No. Code Title</u>	<u>Employees</u>	<u>2018-2019</u>
25	(1) Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE GS10
26	(2) Q132C AOC ADR TRAINING COORDINATOR	1	GRADE GS06
27	(3) Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE GS06
28	MAX. NO. OF EMPLOYEES	3	

29

30 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.
 31 There is hereby appropriated, to the Administrative Office of the Courts, to
 32 be payable from the State Central Services Fund, for personal services,
 33 operating expenses and grants of the Administrative Office of the Courts -
 34 Dispute Resolution Commission - State for the fiscal year ending June 30,
 35 2019, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2018-2019</u>
3	(01) REGULAR SALARIES	\$135,128
4	(02) PERSONAL SERVICES MATCHING	45,809
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	35,514
7	(B) CONF. & TRAVEL	15,000
8	(C) PROF. FEES	31,604
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$288,055</u></u>

13

14 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 15 CASH. There is hereby appropriated, to the Administrative Office of the
 16 Courts, to be payable from the cash fund deposited in the State Treasury as
 17 determined by the Chief Fiscal Officer of the State, for operating expenses,
 18 fees and services of the Administrative Office of the Courts - Alternative
 19 Dispute Resolution Commission - Cash for the fiscal year ending June 30,
 20 2019, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2018-2019</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$125,000
26	(B) CONF. & TRAVEL	30,000
27	(C) PROF. FEES	120,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,000</u></u>

31

32 SECTION 7. APPROPRIATION - HEARING & VISUAL IMPAIRMENTS - STATE. There
 33 is hereby appropriated, to the Administrative Office of the Courts, to be
 34 payable from the State Central Services Fund, for operating expenses for
 35 reasonable accommodations for persons with hearing and visual impairments to
 36 act as a venire person or juror for the fiscal year ending June 30, 2019, the

1 following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) AUXILIARY AIDS-HEARING & VISUAL	
6 IMPAIRMENTS	<u>\$10,000</u>

7

8 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -
 9 STATE. There is hereby appropriated, to the Administrative Office of the
 10 Courts, to be payable from the State Central Services Fund, for operating
 11 expenses for a continuing education program for District Judges for the
 12 fiscal year ending June 30, 2019, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2018-2019</u>
16 (01) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	\$60,000
18 (B) CONF. & TRAVEL	10,000
19 (C) PROF. FEES	10,000
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

23

24 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 25 REPRESENTATION. There is hereby established for the Administrative Office of
 26 the Courts - Division of Dependency-Neglect Representation for the 2018-2019
 27 fiscal year, the following maximum number of regular employees.

28

				Maximum Annual
				Salary Rate
				Fiscal Year
30	Maximum			2018-2019
31 Item Class	No. of			Employees
32 <u>No. Code Title</u>	<u>Employees</u>			<u>2018-2019</u>
33 (1) Q191C AOC DATA ANALYST	1			GRADE IT04
34 (2) Q019C AOC SENIOR STAFF ATTORNEY	2			GRADE GS12
35 (3) Q029C AOC AD LITEM ATTORNEY	34			GRADE GS11

36

1 (4) Q113C AOC EXECUTIVE ASSISTANT 1 GRADE GS06
 2 MAX. NO. OF EMPLOYEES 38

3
 4 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT
 5 REPRESENTATION. There is hereby appropriated, to the Administrative Office
 6 of the Courts, to be transferred from the State Administration of Justice
 7 Fund, and to be payable from the State Central Services Fund, for personal
 8 services and operating expenses of the Administrative Office of the Courts -
 9 Division of Dependency-Neglect Representation for the fiscal year ending June
 10 30, 2019, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2018-2019</u>
14	(01) REGULAR SALARIES	\$2,526,688
15	(02) PERSONAL SERVICES MATCHING	765,331
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	466,514
18	(B) CONF. & TRAVEL	10,000
19	(C) PROF. FEES	1,405,816
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) LOCAL CASA PROGRAM GRANTS	1,750,000
23	(05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>356,750</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,281,099</u></u>

25
 26 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby
 27 established for the Administrative Office of the Courts - Court Automation
 28 for the 2018-2019 fiscal year, the following maximum number of regular
 29 employees.

31		Maximum Annual
32		Salary Rate
33	Item Class	Fiscal Year
34	<u>No. Code Title</u>	<u>2018-2019</u>
35	(1) Q012N AOC CIS DIVISION DIRECTOR	1 GRADE IT11
36	(2) Q015N AOC APPLICATIONS DIRECTOR	1 GRADE IT11

1	(3)	Q062N AOC SYSTEMS DIRECTOR	1	GRADE IT10
2	(4)	N187N CIS DIVISION ASSISTANT DIRECTOR	1	GRADE IT10
3	(5)	Q261C AOC IT PROJECT MANAGEMENT OFFICE DIR	1	GRADE IT10
4	(6)	Q259C AOC JUDICIAL CHIEF IT SECURITY OFFICER	1	GRADE IT09
5	(7)	Q016C AOC PROGRAM MANAGER	1	GRADE IT09
6	(8)	Q005C AOC DATABASE ADMINISTRATOR	2	GRADE IT08
7	(9)	Q028C AOC TECHNICAL TEAM MANAGER	1	GRADE IT08
8	(10)	Q140C AOC DEVELOPMENT TEAM MANAGER	1	GRADE IT08
9	(11)	Q136C AOC INFORMATION SYSTEMS ADMIN.	2	GRADE IT07
10	(12)	Q139C AOC IT SECURITY ANALYST	1	GRADE IT06
11	(13)	Q190C AOC PROJECT MANAGER II	3	GRADE IT06
12	(14)	Q142C AOC SOFTWARE ENGINEER	4	GRADE IT06
13	(15)	Q049C AOC TECHNICAL ANALYST	3	GRADE IT06
14	(16)	Q101C AOC WEBSITE DEVELOPER	1	GRADE IT06
15	(17)	Q135C AOC BUSINESS ANALYST	4	GRADE IT05
16	(18)	Q191C AOC DATA ANALYST	1	GRADE IT04
17	(19)	Q189C AOC PROJECT ANALYST	2	GRADE IT04
18	(20)	Q138C AOC QUALITY ASSURANCE LEAD	1	GRADE GS10
19	(21)	Q068C AOC APPLICATION SPECIALIST	8	GRADE GS09
20	(22)	Q137C AOC QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
21	(23)	Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE GS06
22		MAX. NO. OF EMPLOYEES	43	

23

24 SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby
 25 appropriated, to the Administrative Office of the Courts, to be payable from
 26 the Judicial Fine Collection Enhancement Fund, for personal services,
 27 operating expenses and other costs associated with the state court automation
 28 system by the Administrative Office of the Courts - Court Automation for the
 29 fiscal year ending June 30, 2019, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2018-2019</u>
33	(01) REGULAR SALARIES	\$2,440,272
34	(02) PERSONAL SERVICES MATCHING	770,906
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	2,250,000

1	(B) CONF. & TRAVEL	25,000
2	(C) PROF. FEES	50,000
3	(D) CAP. OUTLAY	1,000,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,536,178</u></u>

6

7 SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH. There is hereby
 8 appropriated, to the Administrative Office of the Courts, to be payable from
 9 the cash fund deposited in the State Treasury as determined by the Chief
 10 Fiscal Officer of the State, for operating expenses and other costs
 11 associated with the state court automation system by the Administrative
 12 Office of the Courts - Court Automation - Cash for the fiscal year ending
 13 June 30, 2019, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2018-2019</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$150,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

24

25 SECTION 14. APPROPRIATION - DISTRICT JUDGES & CLERKS CONTINUING
 26 EDUCATION. There is hereby appropriated, to the Administrative Office of the
 27 Courts, to be payable from the District Court Judge and District Court Clerk
 28 Education Fund, for operating expenses for the purpose of providing
 29 continuing education to District Court Judges and District Court Clerks by
 30 the Administrative Office of the Courts - District Court Judges & Clerks
 31 Continuing Education for the fiscal year ending June 30, 2019, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2018-2019</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$100,000

1	(B) CONF. & TRAVEL	10,000
2	(C) PROF. FEES	10,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$120,000</u></u>

6
 7 SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.
 8 There is hereby established for the Administrative Office of the Courts -
 9 Court Improvement - Federal for the 2018-2019 fiscal year, the following
 10 maximum number of regular employees.

11			Maximum Annual
12			Salary Rate
13		Maximum	Fiscal Year
14	Item Class	No. of	
15	<u>No. Code Title</u>	<u>Employees</u>	<u>2018-2019</u>
16	(1) Q047C AOC CIP DATA ANALYST	1	GRADE IT06
17	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE GS10
18	MAX. NO. OF EMPLOYEES	2	

19
 20 SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There
 21 is hereby appropriated, to the Administrative Office of the Courts, to be
 22 payable from the federal funds as designated by the Chief Fiscal Officer of
 23 the State, for personal services, operating expenses and grants of the
 24 Administrative Office of the Courts - Court Improvement - Federal for the
 25 fiscal year ending June 30, 2019, the following:

26			FISCAL YEAR
27	ITEM		
28	<u>NO.</u>		<u>2018-2019</u>
29	(01) REGULAR SALARIES		\$122,614
30	(02) PERSONAL SERVICES MATCHING		37,926
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE		350,000
33	(B) CONF. & TRAVEL		30,000
34	(C) PROF. FEES		250,000
35	(D) CAP. OUTLAY		150,000
36	(E) DATA PROC.		0

1	(04) COURT TECHNOLOGY GRANTS	<u>200,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,140,540</u></u>

3

4 SECTION 17. REGULAR SALARIES - ACCESS & VISITATION MEDIATION - FEDERAL.

5 There is hereby established for the Administrative Office of the Courts -
 6 Access & Visitation Mediation - Federal for the 2018-2019 fiscal year, the
 7 following maximum number of regular employees.

8

9		Maximum Annual
10		Salary Rate
11	Item Class	Fiscal Year
12	No. Code Title	2018-2019
13	(1) Q121C AOC DIRECTOR ACCESS & VISITATION	<u>1</u> GRADE GS05
14	MAX. NO. OF EMPLOYEES	1

15

16 SECTION 18. APPROPRIATION - ACCESS & VISITATION MEDIATION - FEDERAL.

17 There is hereby appropriated, to the Administrative Office of the Courts, to
 18 be payable from the federal funds as designated by the Chief Fiscal Officer
 19 of the State, for personal services and operating expenses of the
 20 Administrative Office of the Courts - Access & Visitation Mediation - Federal
 21 for the fiscal year ending June 30, 2019, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2018-2019</u>
25	(01) REGULAR SALARIES	\$31,805
26	(02) PERSONAL SERVICES MATCHING	12,264
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	10,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	85,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,069</u></u>

34

35 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
 36 established for the Administrative Office of the Courts - Court Security

1 Grants for the 2018-2019 fiscal year, the following maximum number of regular
 2 employees.

3	4	5	6	7	8	9
					Maximum Annual	
				Maximum	Salary Rate	
6	Item Class		No. of	Fiscal Year		
7	No. Code Title		Employees	2018-2019		
8	(1) Q133C AOC DIR OF SEC & EMER PREPAREDNESS		<u>1</u>	GRADE GS10		
9	MAX. NO. OF EMPLOYEES		1			

10
 11 SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 12 appropriated, to the Administrative Office of the Courts, to be payable from
 13 the State Central Services Fund, for personal services, operating expenses
 14 and security grants of the Administrative Office of the Courts - Court
 15 Security Grants for the fiscal year ending June 30, 2019, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2018-2019</u>
19	(01) REGULAR SALARIES	\$60,808
20	(02) PERSONAL SERVICES MATCHING	18,849
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	25,000
23	(B) CONF. & TRAVEL	3,000
24	(C) PROF. FEES	5,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(04) SECURITY GRANTS	<u>250,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$362,657</u></u>

29
 30 SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is
 31 hereby appropriated, to the Administrative Office of the Courts, to be
 32 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas
 33 counties for the costs of jurors by the Administrative Office of the Courts -
 34 County Juror Reimbursement for the fiscal year ending June 30, 2019, the
 35 following:

36

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) COUNTY JUROR REIMBURSEMENTS	<u>\$850,000</u>

4

SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Administrative Office of the Courts - Court Management Program for the fiscal year ending June 30, 2019, the following:

11

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

21

SECTION 23. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Administrative Office of the Courts - Stop Domestic Violence for the fiscal year ending June 30, 2019, the following:

27

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$12,660
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$15,160</u>

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SECTION 24. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses for the US Department of Transportation Case Management Program of the Administrative Office of the Courts - USDOT Case Management for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$484,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$484,000</u></u>

SECTION 25. APPROPRIATION - COURT INTERPRETERS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses associated with fees from Court Interpreter candidates and interpreter fees ordered by judges for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

SECTION 26. APPROPRIATION - DRUG COURT CAPACITY BUILDING. There is

1 hereby appropriated, to the Administrative Office of the Courts, to be
 2 payable from the federal funds as designated by the Chief Fiscal Officer of
 3 the State, for operating expenses and grants of the Administrative Office of
 4 the Courts - Drug Court Capacity Building for the fiscal year ending June 30,
 5 2019, the following:

7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2018-2019</u>
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$29,900
11	(B) CONF. & TRAVEL	95,080
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(02) DRUG COURT GRANTS	<u>301,464</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$426,444</u></u>

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 18 SECTION 27. APPROPRIATION - VIOLENCE AGAINST WOMEN COURT TRAINING &
 19 IMPROVEMENT. There is hereby appropriated, to the Administrative Office of
 20 the Courts, to be payable from the federal funds as designated by the Chief
 21 Fiscal Officer of the State, for operating expenses of the Administrative
 22 Office of the Courts - Violence Against Women Court Training & Improvement
 23 for the fiscal year ending June 30, 2019, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2018-2019</u>
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$37,750
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	12,250
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

34
 35 SECTION 28. APPROPRIATION - SPECIALTY COURT PROGRAM. There is hereby
 36 appropriated, to the Administrative Office of the Courts, to be payable from

1 the Specialty Court Program Fund, for costs associated with the Specialty
 2 Court Program and providing assistance and support to the Specialty Court
 3 Advisory Committee for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) SPECIALTY COURT PROGRAM	<u>\$300,000</u>

9 SECTION 29. APPROPRIATION - JUVENILE DRUG COURT DATA MANAGEMENT SYSTEM.

10 There is hereby appropriated, to the Administrative Office of the Courts, to
 11 be payable from the federal funds as designated by the Chief Fiscal Officer
 12 of the State, for operating expenses and other associated costs of developing
 13 and implementing a statewide case and data management system for Juvenile
 14 Drug Courts of the Administrative Office of the Courts - Juvenile Drug Court
 15 Data Management System for the fiscal year ending June 30, 2019, the
 16 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$400,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$400,000</u>

28 SECTION 30. REGULAR SALARIES - STATE AWARENESS & RECRUITMENT CAMPAIGN -

29 CASA. There is hereby established for the Administrative Office of the
 30 Courts - State Awareness & Recruitment Campaign - CASA for the 2018-2019
 31 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2018-2019</u>

1 (1) P065C AOC DEVELOPMENT SPECIALIST 1 GRADE GS07
 2 MAX. NO. OF EMPLOYEES 1

3
 4 SECTION 31. APPROPRIATION - STATE AWARENESS & RECRUITMENT CAMPAIGN -
 5 CASA. There is hereby appropriated, to the Administrative Office of the
 6 Courts, to be payable from the federal funds as designated by the Chief
 7 Fiscal Officer of the State, for personal services and operating expenses and
 8 other costs of implementing a statewide awareness and volunteer recruitment
 9 campaign for Court Appointed Special Advocates (CASA) of the Administrative
 10 Office of the Courts - State Awareness & Recruitment Campaign - CASA for the
 11 fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
15 (01) REGULAR SALARIES	\$35,554
16 (02) PERSONAL SERVICES MATCHING	8,220
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	17,722
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	<u>13,504</u>
23 TOTAL AMOUNT APPROPRIATED	<u><u>\$75,000</u></u>

24
 25 SECTION 32. APPROPRIATION - CASA PROGRAM. There is hereby
 26 appropriated, to the Administrative Office of the Courts, to be payable from
 27 the Arkansas Court Appointed Special Advocates Program Fund, for operating
 28 expenses and grants to local CASA programs statewide by the Administrative
 29 Office of the Courts - CASA Program for the fiscal year ending June 30, 2019,
 30 the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
34 (01) CASA PROGRAM EXPENSES	<u><u>\$10,000</u></u>

35
 36 SECTION 33. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is

1 hereby established for the Administrative Office of the Courts - Commission
 2 for Parent Counsel for the 2018-2019 fiscal year, the following maximum
 3 number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	Q252C EXECUTIVE DIRECTOR PARENT COUNSEL	1	GRADE GS13
(2)	Q253C EXECUTIVE ASSISTANT PARENT COUNSEL	<u>1</u>	GRADE GS06
	MAX. NO. OF EMPLOYEES	2	

13 SECTION 34. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is
 14 hereby appropriated, to the Administrative Office of the Courts, to be
 15 payable from the State Central Services Fund, for personal services and
 16 parent counsel refunds/reimbursements of the Commission for Parent Counsel
 17 for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$155,000
(02) PERSONAL SERVICES MATCHING	45,000
(03) PARENT COUNSEL REIMBURSEMENTS	<u>2,500,231</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,700,231</u></u>

26 SECTION 35. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is
 27 hereby appropriated, to the Administrative Office of the Courts, to be
 28 payable from the cash fund deposited in the State Treasury as determined by
 29 the Chief Fiscal Officer of the State, for operating expenses and other costs
 30 associated with the state court automation system by the Administrative
 31 Office of the Courts - Court Automation - Enhancement for the fiscal year
 32 ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) COURT AUTOMATION EXPENSES	<u><u>\$1,200,000</u></u>

1 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 TRANSFER. Federal funds received by the Arkansas State Police from the
4 United States Department of Transportation from safety incentive funds
5 received under 23 USC Section 402 for the "State and Community Highway Safety
6 Program" may be granted to the Administrative Office of the Courts and
7 deposited into the State Central Services Fund to reimburse expenditures by
8 the Administrative Office of the Courts for operating expenses of the
9 Continuing Education Program for District Judges as appropriated in the
10 District Judges Continuing Education - State appropriation herein. The
11 appropriation to the Administrative Office of the Courts provided in the
12 District Judges Continuing Education - State appropriation may be expended
13 only in the event that federal funds have been granted and will be
14 transferred from the Arkansas State Police to reimburse the Continuing
15 Education Program for District Judges.

16 The provisions of this section shall be in effect only from July 1, ~~2017~~
17 2018 through June 30, ~~2018~~ 2019.

18
19 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 CONTRACTING WITH STATE ATTORNEYS. The Administrative Office of the Courts
22 Division of Dependency-Neglect Representation shall have the authority to
23 enter into a Professional Services Agreement with any qualified attorney who
24 at any time previously served as a State Attorney and was paid by the State
25 as a state employee prior to being appointed to provide representation in the
26 dependency-neglect cases by a Circuit Judge. In addition, the Division shall
27 have the authority to enter into a professional services contract with a
28 qualified person who is serving as a part-time Public Defender or other part-
29 time State Attorney and paid as an employee of the State of Arkansas when the
30 Public Defender or other part-time State Attorney has been appointed to
31 provide Dependency-Neglect Services by a Circuit Judge. The part-time Public
32 Defender or other part-time State Attorney shall be eligible for additional
33 compensation which shall not be construed as exceeding the line item maximum
34 for the grade of that position when the Administrative Office of the Courts
35 reimburses the part-time Public Defender or other part-time State Attorney
36 for Dependency-Neglect Representation services performed. This does not

1 prevent the Administrative Office of the Courts from contracting with any
2 qualified attorney in the state.

3 The provisions of this section shall be in effect only from July 1, ~~2017~~
4 2018 through June 30, ~~2018~~ 2019.

5
6 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
9 Administrative Office of the Courts shall receive approval from the Chief
10 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
11 Committee to transfer funds and appropriations between line items Regular
12 Salaries, Personal Services Matching, Operating Expense, Professional Fees
13 and Attorney Ad Litem Fees/Reimbursements of the Division of Dependency-
14 Neglect Representation appropriation herein for the payment of employees
15 and/or contractors providing legal services for the Division of Dependency-
16 Neglect Representation.

17 Determining the maximum number of employees and the maximum amount of
18 appropriation and general revenue funding for a state agency each fiscal year
19 is the prerogative of the General Assembly. This is usually accomplished by
20 delineating such maximums in the appropriation act(s) for a state agency and
21 the general revenue allocations authorized for each fund and fund account by
22 amendment to the Revenue Stabilization law. Further, the General Assembly
23 has determined that the Administrative Office of the Courts may operate more
24 efficiently if some flexibility is provided to the Administrative Office of
25 the Courts authorizing broad powers under this Section. Therefore, it is
26 both necessary and appropriate that the General Assembly maintain oversight
27 by requiring prior approval of the Legislative Council or Joint Budget
28 Committee as provided by this section. The requirement of approval by the
29 Legislative Council or Joint Budget Committee is not a severable part of this
30 section. If the requirement of approval by the Legislative Council or Joint
31 Budget Committee is ruled unconstitutional by a court of competent
32 jurisdiction, this entire section is void.

33 The provisions of this section shall be in effect only from July 1, ~~2017~~
34 2018 through June 30, ~~2018~~ 2019.

35
36 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
2 AUTHORITY. The Department of Finance and Administration shall transfer
3 funds, from time to time, from the State Administration of Justice Fund to
4 the State Central Services Fund in such amounts as are required to reimburse
5 the State Central Services Fund for a portion of the expenses of the
6 Administrative Office of the Courts - Division of Dependency-Neglect
7 Representation.

8 The provisions of this section shall be in effect only from July 1, ~~2017~~
9 2018 through June 30, ~~2018~~ 2019.

10

11 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
13 Funds received by the Arkansas State Police from the Department of
14 Transportation from the safety incentive funds received under P.L. 105-178,
15 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
16 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
17 transferred to the Administrative Office of the Courts as directed by the
18 Arkansas State Police for operating expenses of the District Court State
19 Automation System.

20 The provisions of this section shall be in effect only from July 1, ~~2017~~
21 2018 through June 30, ~~2018~~ 2019.

22

23 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
25 INSTALLMENT. From July 1, ~~2017~~ 2018 through June 20, ~~2018~~ 2019, a lump sum
26 monthly installment of at least one-twelfth (1/12) of a portion of the annual
27 appropriation provided for in the Division of Dependency-Neglect
28 Representation appropriation of this Act, or so much thereof as may be made
29 available, shall be provided from the State Administration of Justice Fund to
30 the State Central Services Fund to provide a portion of the funds for that
31 appropriation.

32 The provisions of this section shall be in effect only from July 1, ~~2017~~
33 2018 through June 30, ~~2018~~ 2019.

34

35 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT

1 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
2 have the authority to use the appropriation provided in line item Parent
3 Counsel Reimbursements of the Parent Counsel Program appropriation herein for
4 the purpose of entering into professional service contracts on a full-time or
5 part-time basis with attorneys who are qualified to provide counsel for
6 indigent parents in dependency-neglect cases.

7 The provisions of this section shall be in effect only from July 1, ~~2017~~
8 2018 through June 30, ~~2018~~ 2019.

9
10 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
12 PROVISION. After receiving approval from the Chief Fiscal Officer of the
13 State and Arkansas Legislative Council or Joint Budget Committee, the Agency
14 is authorized to transfer appropriation from any line item authorized in
15 Court Automation Appropriation of the Administrative Office of the Courts in
16 this Act to any other line item authorized in Court Automation Appropriation.

17 Determining the maximum number of employees and the maximum amount of
18 appropriation and general revenue funding for a state agency each fiscal year
19 is the prerogative of the General Assembly. This is usually accomplished by
20 delineating such maximums in the appropriation act(s) for a state agency and
21 the general revenue allocations authorized for each fund and fund account by
22 amendment to the Revenue Stabilization law. Further, the General Assembly
23 has determined that the Administrative Office of the Courts may operate more
24 efficiently if some flexibility is provided to the Administrative Office of
25 the Courts authorizing broad powers under this Section. Therefore, it is both
26 necessary and appropriate that the General Assembly maintain oversight by
27 requiring prior approval of the Legislative Council or Joint Budget Committee
28 as provided by this section. The requirement of approval by the Legislative
29 Council or Joint Budget Committee is not a severable part of this section.
30 If the requirement of approval by the Legislative Council or Joint Budget
31 Committee is ruled unconstitutional by a court of competent jurisdiction,
32 this entire section is void.

33 The provisions of this section shall be in effect only from July 1, ~~2017~~
34 2018 through June 30, ~~2018~~ 2019.

35
36 SECTION 44. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 45. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 46. EFFECTIVE DATE. This act is effective on and after July 1,
20 2018.

21
22 */s/Joint Budget Committee*
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