1 2		Arkansas neral Ass	A D:11		
3	Fiscal S	ession, 20	018		SENATE BILL 13
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Be	Entitled	
8		A	AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SER	VICES
9		A	AND OPERATING EXPENSES FOR THE D	EPARTMENT OF LAB	OR
10		F	OR THE FISCAL YEAR ENDING JUNE	30, 2019; AND FO	R
11		C	OTHER PURPOSES.		
12					
13			C LAM.		
14			Subtitle	T	
15			AN ACT FOR THE DEPARTMENT O		
16			APPROPRIATION FOR THE 2018-	2019 FISCAL	
17			YEAR.		
18					
19 20	ይ ሮ ፐጥ	ENACTET	BY THE GENERAL ASSEMBLY OF THE	STATE OF ADVANC	A C •
21	DE II	ENACIEL	DI THE GENERAL ASSERDED OF THE	STATE OF ARRANS.	AS:
22		SECTION	I 1. REGULAR SALARIES. There is	herehv establis	hed for the
23			Labor for the 2018-2019 fiscal	•	
24	=		gular employees.	year, the folio	wing maximum
25	Tramb 0 1	01 108	garar empreyees.		
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2018-2019
30	(1)	U022U	LABOR DIRECTOR	1	GRADE SE02
31	(2)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
32	(3)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
33	(4)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE IT04
34	(5)	G019C	GENERAL COUNSEL	1	GRADE GS13
35	(6)	G024C	DEPARTMENT ADMINISTRATIVE LAW J	UDGE 1	GRADE GS12
36	(7)	1108811	LABOR DEPUTY DIRECTOR	1	GRADE GS12



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1	(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
2	(9)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
3	(10)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
4	(11)	G096C LABOR DIVISION MANAGER	5	GRADE GS09
5	(12)	R021C BUDGET ANALYST	2	GRADE GS08
6	(13)	E026C EDUCATION & INSTRUCTION COORDINATOR	2	GRADE GS08
7	(14)	X052C LABOR INSPECTOR SUPERVISOR	7	GRADE GS08
8	(15)	X051C LABOR MEDIATOR	1	GRADE GS08
9	(16)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
10	(17)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
11	(18)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
12	(19)	X065C LABOR INSPECTOR	28	GRADE GS07
13	(20)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
14	(21)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
15	(22)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
16	(23)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
17	(24)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
18	(25)	X122C LABOR STANDARDS INVESTIGATOR	8	GRADE GS06
19	(26)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(27)	A093C STATISTICIAN	2	GRADE GS06
21	(28)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
22	(29)	VO14C BUYER	1	GRADE GS05
23	(30)	CO56C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
24	(31)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
25		MAX. NO. OF EMPLOYEES	94	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Labor for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Labor, to be payable from the Department

1	of Labor Fund Account, for personal services and operating expe	nses of the
2	Department of Labor - State Operations for the fiscal year endi	ng June 30,
3	2019, the following:	
4		
5	ITEM	FISCAL YEAR
6	NO.	2018-2019
7	(01) REGULAR SALARIES	\$2,565,569
8	(02) EXTRA HELP	32,000
9	(03) PERSONAL SERVICES MATCHING	885,654
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	684,954
12	(B) CONF. & TRAVEL	42,395
13	(C) PROF. FEES	3,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	TOTAL AMOUNT APPROPRIATED	\$4,213,572
17		
18	SECTION 4. APPROPRIATION - BOILER INSPECTION. There is h	oroby
		ereby
19	appropriated, to the Department of Labor, to be payable from th	•
19 20	appropriated, to the Department of Labor, to be payable from the of Labor Special Fund, for personal services and operating expe	e Department
		e Department
20	of Labor Special Fund, for personal services and operating expe	e Department
20 21	of Labor Special Fund, for personal services and operating expe Department of Labor - Boiler Inspection for the fiscal year end	e Department
20 21 22	of Labor Special Fund, for personal services and operating expe Department of Labor - Boiler Inspection for the fiscal year end 2019, the following:	e Department
20 21 22 23	of Labor Special Fund, for personal services and operating expe Department of Labor - Boiler Inspection for the fiscal year end 2019, the following:	e Department nses of the ing June 30,
20 21 22 23 24	of Labor Special Fund, for personal services and operating expe Department of Labor - Boiler Inspection for the fiscal year end 2019, the following:	e Department nses of the ing June 30,
20 21 22 23 24 25	of Labor Special Fund, for personal services and operating expe Department of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO.	e Department nses of the ing June 30, FISCAL YEAR 2018-2019
20 21 22 23 24 25 26	of Labor Special Fund, for personal services and operating expe Department of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO. (01) REGULAR SALARIES	e Department nses of the ing June 30, FISCAL YEAR 2018-2019 \$431,971
20 21 22 23 24 25 26 27	of Labor Special Fund, for personal services and operating experiment of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	e Department nses of the ing June 30, FISCAL YEAR 2018-2019 \$431,971
20 21 22 23 24 25 26 27 28	of Labor Special Fund, for personal services and operating experiment of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	e Department nses of the ing June 30, FISCAL YEAR 2018-2019 \$431,971 150,401
20 21 22 23 24 25 26 27 28 29	of Labor Special Fund, for personal services and operating experiment of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	e Department nses of the ing June 30, FISCAL YEAR 2018-2019 \$431,971 150,401 237,804
20 21 22 23 24 25 26 27 28 29 30	of Labor Special Fund, for personal services and operating experiment of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	e Department nses of the ing June 30, FISCAL YEAR 2018-2019 \$431,971 150,401 237,804 14,044
20 21 22 23 24 25 26 27 28 29 30 31	of Labor Special Fund, for personal services and operating experiment of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	e Department nses of the ing June 30, FISCAL YEAR 2018-2019 \$431,971 150,401 237,804 14,044 0
20 21 22 23 24 25 26 27 28 29 30 31 32	of Labor Special Fund, for personal services and operating experiment of Labor - Boiler Inspection for the fiscal year end 2019, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	e Department nses of the ing June 30, FISCAL YEAR 2018-2019 \$431,971 150,401 237,804 14,044 0 0

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1	SECTION 5. APPROPRIATION - BOARD OF ELECTRICAL EXAMINE	RS. There is
2	hereby appropriated, to the Department of Labor, to be payab	le from the
3	Department of Labor Special Fund, for personal services and	operating
4	expenses of the Department of Labor - Board of Electrical Ex	aminers for the
5	fiscal year ending June 30, 2019, the following:	
6		
7	ITEM	FISCAL YEAR
8	NO.	2018-2019
9	(01) REGULAR SALARIES	\$366,632
10	(02) PERSONAL SERVICES MATCHING	128,437
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	167,738
13	(B) CONF. & TRAVEL	6,430
14	(C) PROF. FEES	0
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	0
17	TOTAL AMOUNT APPROPRIATED	\$669,237
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19	SECTION 6. APPROPRIATION - FEDERAL PROGRAMS. There is	hereby
20	appropriated, to the Department of Labor, to be payable from	the federal
21	funds as designated by the Chief Fiscal Officer of the State	, for personal
22	services and operating expenses of the Department of Labor -	Federal Programs
23	for the fiscal year ending June 30, 2019, the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2018-2019
27	(01) REGULAR SALARIES	\$687,963
28	(02) PERSONAL SERVICES MATCHING	237,258
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	314,883
31	(B) CONF. & TRAVEL	43,950
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	TOTAL AMOUNT APPROPRIATED	\$1,284,054

1	SECTION 7. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby		
2	appropriated, to the Department of Labor, to be payable from the cash fund		
3	deposited in the State Treasury as determined by the Chief Fiscal Officer of		
4	the State, for distribution of wages due employees from employers in Arkansas		
5	by the Department of Labor - Wage and Hour - Cash for the fiscal year ending		
6	June 30, 2019, the following:		
7			
8	ITEM FISCAL YEAR		
9	NO. 2018-2019		
10	(01) WAGES DUE <u>\$200,000</u>		
11			
12	SECTION 8. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.		
13	There is hereby appropriated, to the Department of Labor, to be payable from		
14	the cash fund deposited in the State Treasury as determined by the Chief		
15	Fiscal Officer of the State, for operating expenses from the deposit of		
16	registration fees collected for seminars and conferences by the Department of		
17	Labor - Seminar and Conference Expenses - Cash for the fiscal year ending		
18	June 30, 2019, the following:		
19			
20	ITEM FISCAL YEAR		
21	NO. 2018-2019		
22	(01) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE \$10,000		
24	(B) CONF. & TRAVEL 43,000		
25	(C) PROF. FEES		
26	(D) CAP. OUTLAY		
27	(E) DATA PROC0		
28	TOTAL AMOUNT APPROPRIATED \$53,000		
29			
30	SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds		

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authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

1	the Department of Finance and Administration, as authorized by law, shall be
2	strictly complied with in disbursement of said funds.
3	
4	SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
5	Assembly that any funds disbursed under the authority of the appropriations
6	contained in this act shall be in compliance with the stated reasons for
7	which this act was adopted, as evidenced by the Agency Requests, Executive
8	Recommendations and Legislative Recommendations contained in the budget
9	manuals prepared by the Department of Finance and Administration, letters, or
10	summarized oral testimony in the official minutes of the Arkansas Legislative
11	Council or Joint Budget Committee which relate to its passage and adoption.
12	
13	SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1,
14	<u>2018.</u>
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