1	State of Arkansas	A D:1	1	
2	91st General Assembly	A Bil	l	
3	Fiscal Session, 2018			SENATE BILL 32
4				
5	By: Joint Budget Committee			
6		E. A. A. A. T. D.	. E .4'41. J	
7		For An Act To Be		
8		MAKE AN APPROPRIATION		ERVICES
9		TING EXPENSES FOR TRIA		די יינודי
10 11		ATORS, THE OFFICIAL CO DURTS, JUVENILE PROBAT		r inc
12		AND DRUG COURT JUVENIL		ΤΝΨΑνΓ
13		FOR THE FISCAL YEAR EN		
14		THER PURPOSES.	DING COME 50, 2	013,
15				
16				
17		Subtitle		
18	AN A	CT FOR THE ADMINISTRAT	CIVE OFFICE OF	
19	THE	COURTS - COURT PERSONN	IEL	
20	APPROPRIATION FOR THE 2018-2019 FISCAL			
21	YEAR	•		
22				
23				
24	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF TH	E STATE OF ARKA	NSAS:
25				
26	SECTION 1. REGUI	LAR SALARIES - TRIAL C	OURT ADMINISTRA	TORS. There is
27	hereby established for			
28		e 2018-2019 fiscal yea	r, the followin	g maximum number of
29	regular employees.			
30				
31				Maximum Annual
32	Thom: 01.		Maximum	Salary Rate
33	Item Class		No. of	Fiscal Year
34 35	No. Code Title (1) Q226C TRIAL CO	OURT ADMINISTRATOR	Employees 122	2018-2019 GRADE GS07
36	MAX. NO. OF EM		122	0001

1

SECTION 2. APPROPRIATION - TRIAL COURT ADMINISTRATORS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Trial Court Administrator Fund, for personal services, Trial Court Administrator Substitutes expenses and Trial Court Administrators expenses of the Trial Court Administrators of the Circuit Courts for the fiscal year ending June 30, 2019, the following:

8

9 ITEM FISCAL YEAR 10 NO. 2018-2019 11 (01) REGULAR SALARIES \$5,544,579 12 (02) PERSONAL SERVICES MATCHING 1,904,497 (03) TRIAL COURT ADMINISTRATOR EXPENSES 13 175,000 175,000 14 (04) TRIAL COURT ADMINISTRATOR SUBSTITUTES 15 TOTAL AMOUNT APPROPRIATED \$7,799,076

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SECTION 3. REGULAR SALARIES - COURT REPORTERS. There is hereby established for the Administrative Office of the Courts - Official Court Reporters of the Circuit Courts for the 2018-2019 fiscal year, the following maximum number of regular employees.

2021

22				Maximum Annual
23			Maximum	Salary Rate
24	Item	Class	No. of	Fiscal Year
25	No.	Code Title	Employees	2018-2019
26	(1)	Q227C COURT REPORTER	<u>122</u>	GRADE GS08
27		MAX. NO. OF EMPLOYEES	122	

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SECTION 4. APPROPRIATION - COURT REPORTERS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Court Reporter's Fund, for personal services, expenses allowance, indigent transcripts and court reporter substitutes of the Official Court Reporters of the Circuit Courts for the fiscal year ending June 30, 2019, the following:

34 35

36 ITEM FISCAL YEAR

1	NO.		2018-2019	
2	(01) REGULAR SALARIES		\$6,523,281	
3	(02) PERSONAL SERVICES MATCHING		2,132,171	
4	(03) EXPENSES ALLOWANCE		350,000	
5	(04) INDIGENT TRANSCRIPTS		600,000	
6	(05) COURT REPORTER SUBSTITUTES		375,000	
7	TOTAL AMOUNT APPROPRIATED		\$9,980,452	
8				
9	SECTION 5. APPROPRIATION - JUVE	NILE PROBATION & INTAK	E OFFICERS. There	
10	is hereby appropriated, to the Admini	strative Office of the	Courts, to be	
11	payable from the State Central Services Fund, for reimbursement of a portion			
12	of the salaries of full-time juvenile	of the salaries of full-time juvenile probation and intake officers in		
13	accordance with Arkansas Code 16-13-3	27 and Arkansas Code 1	6-13-328 for the	
14	fiscal year ending June 30, 2019, the	following:		
15				
16	ITEM		FISCAL YEAR	
17	NO.		2018-2019	
18	(01) JUVENILE PROBATION & INTAKE OFF	ICERS	\$3,582,810	
19				
20	SECTION 6. REGULAR SALARIES - D	RUG COURT JUVENILE PRO	BATION & INTAKE	
21	OFFICERS. There is hereby establishe	d for the Administrati	ve Office of the	
22	Courts - Drug Court Juvenile Probatio	n & Intake Officers fo	or the 2018-2019	
23	fiscal year, the following maximum nu	mber of regular employ	rees.	
24				
25			Maximum Annual	
26		Maximum	Salary Rate	
27	Item Class	No. of	Fiscal Year	
28	No. Code Title	Employees	2018-2019	
29	(1) Q231C DRUG COURT JUV PROB & I	NTAKE OFF 13	GRADE GS06	
30	MAX. NO. OF EMPLOYEES	13		
31				
32	SECTION 7. APPROPRIATION - DRUG	COURT JUVENILE PROBAT	CION & INTAKE	
33	OFFICERS. There is hereby appropriat	ed, to the Administrat	ive Office of the	
34	Courts, to be payable from the State	Central Services Fund,	for personal	
35	services for the Drug Court Juvenile	Probation & Intake Off	icers and	
36	operating expenses for the Structured	Assessment of Violence	e Risk in Youth	

1 (SAVRY) Program for the fiscal year ending June 30, 2019, the following:

3	ITEM		FISCAL YEAR
4	NO.		2018-2019
5	(01)	REGULAR SALARIES	\$456 , 579
6	(02)	PERSONAL SERVICES MATCHING	168,433
7	(03)	SAVRY PROGRAM EXPENSES	<u>87,500</u>
8		TOTAL AMOUNT APPROPRIATED	\$712 , 512

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AOC RESPONSIBILITY FOR COURT REPORTERS AND TRIAL COURT ADMINISTRATORS.

- (a) The Administrative Office of the Courts shall be responsible for the financial oversight of the Official Court Reporters of the Circuit Courts and Trial Court Administrators, which shall include but not be limited to biennial and annual budget requests, all budgeting activities, monitoring expenses, travel, substitute expenses, indigent transcript payments and to ensure projected annual expenditures do not exceed total available funding.
- (b) The Administrative Office of the Courts with assistance from the Arkansas Judicial Council shall establish an official procedure or rules for all new hires, terminations and salary adjustments for Trial Court Administrators and Official Court Reporters. The official procedures or rules shall be implemented prior to July 1, 2015 and shall be administered for all Trial Court Administrators and Official Court Reporters.

The provisions of this section shall be in effect only from July 1, $\frac{2017}{2018}$ through June 30, $\frac{2018}{2019}$.

- SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING FROM THE ADMINISTRATION OF JUSTICE FUND.
- 31 (a) (i) The Administrative Office of the Courts shall be responsible 32 for requesting and verifying the need for any additional appropriation, any 33 position change level, and any increase in the Administration of Justice Fund 34 Allocation Section as authorized annually through special language in the 35 Department of Finance and Administration's Disbursing Act, for the Trial 36 Court Administrators and Official Court Reporters.

- 1 (ii) Any annual or biennial request for an increase in the
 2 Administration of Justice Fund allocation section for Trial Court
 3 Administrators and/or Official Court Reporters shall not exceed the total or
 4 projected total revenues available for the Trial Court Administrator Fund or
 5 the Court Reporter's Fund from the Administration of Justice Fund as
 6 determined by the Administrative Office of the Courts with assistance from
 7 the Department of Finance and Administration.
 - (b) (i) During a fiscal year the Administrative Office of the Courts shall not approve any change level in salary, operating expense and other distributions for Trial Court Administrators which will exceed actual or projected fund balances in the Trial Court Administrator Fund.

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19-11-709 (d).

- (ii) During a fiscal year the Administrative Office of the Courts shall not approve any change level in salary, operating expense and other distributions for Court Reporters which will exceed actual or projected fund balances in the Court Reporter's Fund.
- The provisions of this section shall be in effect only from July 1, $\frac{2017}{17}$ through June 30, $\frac{2018}{2019}$.

19 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COURT 21 REPORTER TRANSCRIPTS. The Rules of the Arkansas Supreme Court require that 22 the official court reporter who was present in court and was responsible for 23 taking the record of the proceeding is the individual who must prepare and 24 certify the official record or be subject to discipline and possible 25 suspension or revocation of his or her court reporting license. The 26 Administrative Office of the Courts is therefore authorized to employ and/or 27 contact with and pay a court reporter previously employed by the state for 28 services provided at any time after his or her separation from state

The provisions of this section shall be in effect only from July 1, $\frac{2017}{32}$ $\frac{2018}{32}$ through June 30, $\frac{2018}{32}$.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and

employment, irrespective of any limitations otherwise provided in Ark. Code §

1	the restrictions of the State Procurement Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, or their successors, and other fiscal
4	control laws of this State, where applicable, and regulations promulgated by
5	the Department of Finance and Administration, as authorized by law, shall be
6	strictly complied with in disbursement of said funds.
7	
8	SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
9	Assembly that any funds disbursed under the authority of the appropriations
10	contained in this act shall be in compliance with the stated reasons for
11	which this act was adopted, as evidenced by the Agency Requests, Executive
12	Recommendations and Legislative Recommendations contained in the budget
13	manuals prepared by the Department of Finance and Administration, letters, or
14	summarized oral testimony in the official minutes of the Arkansas Legislative
15	Council or Joint Budget Committee which relate to its passage and adoption.
16	
17	SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1,
18	<u>2018.</u>
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