2 91st General Assembly A Bill 3 Fiscal Session, 2018 SENATE BIL 4 Session, 2018 SENATE BIL 5 By: Joint Budget Committee 6 For An Act To Be Entitled	LL 33
5 By: Joint Budget Committee 6	LL 33
5 By: Joint Budget Committee 6	
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7 For An Act To Be Entitled	
8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO	
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE	
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING	
JUNE 30, 2019; AND FOR OTHER PURPOSES.	
12	
13	
Subtitle Subtitle	
AN ACT FOR THE DEPARTMENT OF EDUCATION -	
GRANTS AND AID TO LOCAL SCHOOL DISTRICTS	
17 AND SPECIAL PROGRAMS APPROPRIATION FOR	
18 THE 2018-2019 FISCAL YEAR.	
19	
20	
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
22	
SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS	AND
24 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of	
25 Education, to be payable from the Department of Education Public School Fr	ınd
26 Account, for grants and aid to local school districts and special programs	s of
27 the Department of Education for the fiscal year ending June 30, 2019, the	
28 following:	
29	
30 ITEM FISCAL YEAR	2
31 <u>NO.</u> 2018-2019	<u>}</u>
32 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT \$34,500,000)
33 (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE 15,000,000)
34 (03) ADVANCED PLACEMENT INCENTIVE 825,000)
35 (04) ALTERNATIVE LEARNING 26,394,31	7
36 (05) ARKANSAS EASTER SEALS 193,11	3



1	(06)	ASSESSMENT/END OF LEVEL TESTING	22,250,189
2	(07)	AT RISK	1,688,530
3	(80)	BETTER CHANCE PROGRAM	114,000,000
4	(09)	BONDED DEBT ASSISTANCE	28,455,384
5	(10)	COMPUTER SCIENCE INITIATIVE	2,500,000
6	(11)	CONSOLIDATION INCENTIVE	5,981,400
7	(12)	CONTENT STANDARDS	161,000
8	(13)	CONTENTS STANDARDS CURRICULUM FRAMEWORKS	50,000
9	(14)	COOP EDUCATION TECH CENTERS	1,200,000
10	(15)	COORDINATED SCHOOL HEALTH	2,000,000
11	(16)	COURT ORDERED DESEGREGATION	0
12	(17)	CRIMINAL BACKGROUND CHECKS	25,000
13	(18)	DECLINING ENROLLMENT	13,963,389
14	(19)	DEPARTMENT OF CORRECTION	6,734,451
15	(20)	DISTANCE LEARNING	4,760,000
16	(21)	DISTANCE LEARNING OPERATIONS	7,575,000
17	(22)	DISTRESSED SCHOOL DISTRICT SUPPORT	50,000
18	(23)	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920
19	(24)	ECONOMIC EDUCATION	400,000
20	(25)	EDUCATION SERVICE COOPERATIVES	6,129,270
21	(26)	ENGLISH LANGUAGE LEARNERS	16,353,943
22	(27)	ENHANCED TRANSPORTATION FUNDING	3,000,000
23	(28)	GENERAL FACILITIES FUNDING	8,100,000
24	(29)	GIFTED & TALENTED	1,485,381
25	(30)	GRANTS TO SCHOOL DISTRICTS	67,856
26	(31)	HUMAN DEVELOPMENT CENTER EDUCATION AID	526,150
27	(32)	INTERVENTION BLOCK GRANTS	302,000
28	(33)	ISOLATED FUNDING	7,896,000
29	(34)	LEADERSHIP ACADEMY-MASTER PRINCIPAL	500,000
30	(35)	MASTER PRINCIPAL BONUS	208,000
31	(36)	NATIONAL BOARD OF PROF TEACHING STANDARDS	16,532,100
32	(37)	NATIONAL SCHOOL LUNCH	226,465,557
33	(38)	NON-TRADITIONAL LICENSURE	50,000
34	(39)	NSL MATCHING GRANT PROGRAM	4,300,000
35	(40)	OE CHARTER FAC FUNDING AID PRG	5,000,000
36	(41)	PROFESSIONAL DEVELOPMENT FUNDING	25,143,702

1	(42)	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
2	(43)	R.I.S.E. ARKANSAS	1,100,000
3	(44)	RESIDENTIAL CENTERS/JUVENILE DETENTION	16,345,087
4	(45)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
5	(46)	SCHOOL FOOD SERVICES	1,650,000
6	(47)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
7	(48)	SCHOOL FUNDING CONTINGENCY	25,000,000
8	(49)	SCHOOL RECOGNITION	7,000,000
9	(50)	SCHOOL WORKER DEFENSE	390,000
10	(51)	SERIOUS OFFENDER	1,716,859
11	(52)	SMART START/SMART STEP	10,666,303
12	(53)	SPECIAL EDUCATION SERVICES	2,802,527
13	(54)	SPECIAL EDUCATION-CATASTROPHIC	13,020,000
14	(55)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
15	(56)	STATE FOUNDATION FUNDING	2,133,039,396
16	(57)	STUDENT GROWTH	37,690,144
17	(58)	SUPPLEMENTAL MILLAGE	10,000,000
18	(59)	SURPLUS COMMODITIES	1,125,065
19	(60)	TEACHER LICENSING/MENTORING	6,065,758
20	(61)	TEACHER OF THE YEAR	100,000
21	(62)	TEACHER RECRUITMENT	2,100,000
22	(63)	TEACHER RETIREMENT MATCHING	10,529,852
23	(64)	TECHNOLOGY GRANTS	3,602,678
24	(65)	TECHNOLOGY IMPROVEMENTS	500,000
25	(66)	WORKER'S COMPENSATION	450,000
26	(67)	YOUTH SHELTERS	165,000
27		TOTAL AMOUNT APPROPRIATED	\$2,973,671,921
28			
29		SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL	COMPUTER NETWORK

31

Κ. There is hereby established for the Department of Education - Arkansas Public School Computer Network for the 2018-2019 fiscal year, the following maximum number of regular employees.

34			Maximum Annual
35		Maximum	Salary Rate
36	Item Class	No. of	Fiscal Year

1	No.	Code Title	Employees	2018-2019
2	(1)	NO47N ADE APSCN DIRECTOR	1	GRADE GS15
3	(2)	D105C ADE STATE NETWORK ENGINEER	1	GRADE IT09
4	(3)	D104C ADE STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
5	(4)	D012C DATABASE SPECIALIST	1	GRADE IT08
6	(5)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
7	(6)	D006C SOFTWARE ENGINEER LEAD	1	GRADE IT08
8	(7)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE IT06
9	(8)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
10	(9)	D037C ADE APSCN APPLICATIONS MANAGER	3	GRADE IT05
11	(10)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
12	(11)	D055C ADE APSCN FIELD ANALYST	25	GRADE IT04
13	(12)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
14	(13)	G012C ADE ASSISTANT TO DIRECTOR	3	GRADE GS12
15	(14)	G050C ADE APSCN DIVISION MANAGER	3	GRADE GS10
16	(15)	A089C ACCOUNTANT I	1	GRADE GS07
17	(16)	CO2OC STUDENT APPLICATIONS SPECIALIST	4	GRADE GS06
18	(17)	D077C HELP DESK SPECIALIST	2	GRADE GS05
19	(18)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
20		MAX. NO. OF EMPLOYEES	52	
21				
22		SECTION 3. APPROPRIATION - ARKANSAS PUB	LIC SCHOOL COMPUTE	ER NETWORK.
23	There	is hereby appropriated, to the Departme	nt of Education, t	o be payable
24	from t	he Department of Education Public School	1 Fund Account, fo	or personal
25	servic	es and operating expenses of the Depart	ment of Education	- Arkansas
26	Public	School Computer Network for the fiscal	year ending June	30, 2019, the
27	follow	ing:		
28				
29	ITEM			FISCAL YEAR
30	NO.			2018-2019
31	(01)	REGULAR SALARIES		\$2,446,175
32	(02)	PERSONAL SERVICES MATCHING		794,465
33	(03)	MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE		19,245,839
35	(B) CONF. & TRAVEL		7,250

(C) PROF. FEES

1	(D) CAP. OUTLAY		0
2	(E) DATA PROC.		0
3	(04) DATA ACCESS IMPLEMENTATION		300,000
4	TOTAL AMOUNT APPROPRIATED		\$22,793,729
5			
6	SECTION 4. REGULAR SALARIES - OFFICE	OF EDUCATION RE	NEWAL ZONES. There
7	is hereby established for the Department of	f Education - Of	fice of Education
8	Renewal Zones for the 2018-2019 fiscal year	r, the following	maximum number of
9	regular employees.		
10			
11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Year
14	No. Code Title	Employees	2018-2019
15	(1) E020C ADE OERZ TECHNICAL ASSIST SPEC	CIALIST 3	GRADE GS08
16	(2) CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
17	MAX. NO. OF EMPLOYEES	4	
18			
19	SECTION 5. APPROPRIATION - OFFICE OF	EDUCATION RENEW	AL ZONES. There is
20	hereby appropriated, to the Department of H	Education, to be	payable from the
21	Department of Education Public School Fund	Account, for pe	rsonal services,
22	operating expenses and grants by the Depart	ment of Educati	on - Office of
23	Education Renewal Zones for the fiscal year	ending June 30	, 2019, the
24	following:		
25			
26	ITEM		FISCAL YEAR
27	NO.		2018-2019
28	(01) REGULAR SALARIES		\$154,077
29	(02) PERSONAL SERVICES MATCHING		54,010
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE		91,800
32	(B) CONF. & TRAVEL		13,000
33	(C) PROF. FEES		0
34	(D) CAP. OUTLAY		0
35	(E) DATA PROC.		0
36	(04) EDUCATIONAL RENEWAL ZONE GRANTS		1,024,350

\$1,337,237

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. R.I.S.E.

- ARKANSAS CARRY FORWARD. Any unexpended balance of monies allocated for
- 6 R.I.S.E. Arkansas remaining on June 30, 2018 2019, in the Department of
- 7 Education Public School Fund Account shall be designated and retained for the
- 8 R.I.S.E. Arkansas. Any carry forward of unexpected balance of funding as
- 9 authorized herein, may be carried forward under the following conditions:
- 10 (1) Prior to June 30, 2018 2019 the Agency shall by written statement
 11 set forth its reason(s) for the need to carry forward said funding to the
 12 Department of Finance and Administration Office of Budget;
 - (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council or Joint Budget Committee all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in item (1) above;
 - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
 - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.
- The provisions of this section shall be in effect only from July 1, 2017 2018 through June 30, 2018 2019.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 ALLOCATION. The appropriation for the Isolated Funding line item in the 2 Grants and Aid to Local School Districts and Special Programs section of this 3 Act may be fully funded. Any funding and appropriation for Isolated Funding 4 that is not utilized shall be transferred to the appropriation for Special 5 Needs Isolated Funding in the Grants and Aid to Local School Districts and 6 Special Programs section of this Act and shall be used there for fully 7 funding each subsection (c) through (f) of Arkansas Code §6-20-604 on a pro 8 rata basis until the available funds are exhausted. Pro rata basis is defined 9 as providing each district qualifying for additional funding under 10 subsections (c) through (f) a proportionate share based on how each 11 district's additional funding amount bears to the total additional funding 12 amounts for all qualifying districts. If any funding and appropriation 13 remains after funding each subsection (c) through (f) of Arkansas Code §6-20-14 604 the remaining balance shall be used to fund the provisions of Arkansas 15 Code §6-20-604 (h) on an equal basis until the available funds are exhausted. 16

The provisions of this section shall be in effect only from July 1, 2017

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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2018 through June 30, 2018 2019.

20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS TO 21 SCHOOL DISTRICTS. For the purposes of distributing the Grants To School 22 Districts appropriation in the Grants and Aid to Local School Districts and 23 Special Programs section of this Act, "school district" means a school 24 district which contracts with a school district in an adjoining state for the 25 education of some of the pupils within the Arkansas school district because 26 the portion of the school district wherein such pupils live is completely 27 separated from the remainder of the school district by a reservoir covering 28 at least 12,000 acres at normal water level, and where to attend school in 29 their own district, the pupils of said portion would be required to travel or 30 to be transported a distance (measured by the nearest highway or road route) 31 of more than 35 miles round trip and pass through another school district or 32 districts. The Department of Education shall distribute the monies 33 appropriated for Grants to School Districts in the Grants and Aid to Local 34 School Districts and Special Programs section of this Act to such school 35 districts as reimbursement for expenses incurred in educating the pupils 36 residing in the separated portion of the school district. The payments are to

- l be limited to the amount of available appropriation. Such school districts
- 2 shall file a request for reimbursement with the Department of Education and
- 3 provide the Department of Education with such documentation as is deemed
- 4 necessary.
- 5 The provisions of this section shall be in effect only from July 1, 2017
- 6 2018 through June 30, 2018 2019.

- 8 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 10 EDUCATION SERVICES. The funds appropriated in the line item "Special
- 11 Education Services" in the Grants and Aid to Local School Districts and
- 12 Special Programs section of this Act shall be used to provide extended year
- 13 summer programs for handicapped students in need of such services, to provide
- 14 special education services to foster children who are wards of the State, and
- 15 to provide funds for the payment of salaries of special education
- 16 supervisors. The Department of Education shall distribute such funds in the
- 17 manner necessary to carry out the intent of this Section.
- 18 The provisions of this section shall be in effect only from July 1, 2017
- 19 <u>2018</u> through June 30, 2018 <u>2019</u>.

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- 21 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 DESEGREGATION EXPENSES. (A) For the fiscal year ending June 30, and for each
- 24 fiscal year thereafter, the Department of Education shall from time to time
- 25 as needed, certify to the State Treasurer and the Chief Fiscal Officer of the
- 26 State, the amount of funds disbursed or approved to be disbursed by the
- 27 Department of Education for desegregation expenses under any "Desegregation
- 28 Settlement Agreement". Upon the receipt of such certification, the State
- 29 Treasurer, after making those deductions as set out in Arkansas Code 19-5-
- 30 202(b)(2)(B), shall also deduct from the net general revenues the amount
- 31 certified and transfer this amount to the Department of Education Public
- 32 School Fund Account there to be used exclusively for payment of or
- 33 reimbursement for expenses incurred from the Department of Education Public
- 34 School Fund Account under any "Desegregation Settlement Agreement".
- 35 The provisions of this section shall be in effect only from July 1, 2017

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36 <u>2018</u> through June 30, 2018 <u>2019</u>.

2 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 CONSOLIDATION INCENTIVE. The appropriation contained herein for Consolidation

5 Incentive shall be allocated in accordance with rules and regulations

6 established by the State Board of Education.

7 The provisions of this section shall be in effect only from July 1, $\frac{2017}{8}$ 2018 through June 30, $\frac{2018}{8}$ 2019.

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SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

12 RESIDENTIAL CENTERS/JUVENILE DETENTION. The funds appropriated herein for

13 Residential Centers/Juvenile Detention shall be allocated in accordance with

14 rules and regulations established by the State Board of Education.

The provisions of this section shall be in effect only from July 1, $\frac{2017}{1000}$

16 <u>2018</u> through June 30, 2018 <u>2019</u>.

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SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORITY. The Commissioner of the Department of Education, with the approval of the Chief Fiscal Officer of the State and after approval by the Arkansas Legislative Council or Joint Budget Committee, is hereby authorized to request necessary appropriation transfers and any other budget related adjustments necessary within the Department of Education. Provided, however, that the Department of Education shall be limited to submitting no more than two transfer requests during any fiscal year.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Education may operate more efficiently if some flexibility is provided to the Commissioner of the Department of Education authorizing broad powers under the Transfer Authority provision herein. Therefore, it is both necessary and appropriate that the General

- 1 Assembly maintain oversight by requiring prior approval of the Legislative
- 2 Council or Joint Budget Committee as provided by this section. The
- 3 requirement of approval by the Legislative Council or Joint Budget Committee
- 4 is not a severable part of this section. If the requirement of approval by
- 5 the Legislative Council or Joint Budget Committee is ruled unconstitutional
- 6 by a court jurisdiction, this entire section is void.
- 7 The provisions of this section shall be in effect only from July 1, 2017
- 8 2018 through June 30, 2018 2019.

- 10 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AETN
- 12 DOCUMENTED QUIZ BOWL COSTS. Of the total amount of appropriation and funds
- 13 authorized herein to the Department of Education for the Quiz Bowl each
- 14 fiscal year, an amount not to exceed forty thousand dollars (\$40,000) each
- 15 fiscal year may be made available to the Department of Education -
- 16 Educational Television Division for its documented costs associated with the
- 17 Quiz Bowl.
- The provisions of this section shall be in effect only from July 1, 2017
- 19 <u>2018</u> through June 30, 2018 <u>2019</u>.

- 21 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 DISTRESSED SCHOOL DISTRICT SUPPORT. The funds appropriated in the line item
- 24 "Distressed School District Support" in the Grants and Aid to Local School
- 25 Districts and Special Programs section of this Act may be used for technical
- 26 assistance offered by the Department of Education to school districts in
- 27 academic distress that can include, but is not limited to, teacher
- 28 specialists, principal specialists, and other personnel assigned by the
- 29 department. These funds may also be used for alternative research-based
- 30 technical assistance or programs. Criteria for selecting and approving
- 31 alternative research-based technical assistance or programs are to be
- 32 promulgated as a rule by the State Board of Education, provided that
- 33 alternative staffing and/or compensation programs for teachers shall be
- 34 approved by at least a majority of the teachers in the school, schools, or
- 35 school district participating in the program.
- The provisions of this section shall be in effect only from July 1, 2017

1 <u>2018</u> through June 30, 2018 <u>2019</u>.

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3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 5 RETIREMENT MATCHING. Beginning with the 1996-97 school year, Local School
- 6 Districts shall pay the teacher retirement employer contribution rate for any
- 7 eligible employee in accordance with rules and regulations established by the
- 8 Teacher Retirement Board of Directors. The appropriation contained herein for
- 9 Teacher Retirement Matching each fiscal year shall be used to provide the
- 10 employer matching for employees of the Cooperative Education Services Areas,
- 11 Vocational Centers, Arkansas Easter Seals and the school operated by the
- 12 Department of Correction.
- The provisions of this section shall be in effect only from July 1, $\frac{2017}{14}$ through June 30, $\frac{2018}{2019}$.

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BETTER CHANCE PROGRAM ADMINISTRATIVE FEES. The Department of Education is hereby authorized to expend a maximum of two percent (2%) of available funds for administration of the Better Chance Program. Up to 1.8% of available funds shall be used to administer the program and to monitor program grantees to ensure compliance with programmatic standards. Prior to the utilization of the remaining 0.2% of available funds, the Department of Education shall seek prior review and approval of the Arkansas Legislative Council or Joint Budget Committee by providing a written request to include the following: a) the Department's reason(s) for the use of the funds and b) the amount of funds that will be expended. The Department may contract with the Division of Child Care and Early Childhood Education to administer the program.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as

- l provided by this section. The requirement of approval by the Legislative
- 2 Council or Joint Budget Committee is not a severable part of this section.
- 3 If the requirement of approval by the Legislative Council or Joint Budget
- 4 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 5 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2017 2018 through June 30, 2018 2019.

- 9 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AVERAGE
- 11 TEACHER SALARY. The Arkansas Department of Education is requested to
- 12 calculate Average Teacher Salary in the Department's Annual Statistical
- 13 Report to not include extra duty funds. Specifically, the Department is
- 14 requested to calculate the Average Teacher Salary amount using the National
- 15 Education Association definitions for Average Salary for Classroom Teachers.
- 16 The Arkansas Department of Education shall submit this data annually to the
- 17 National Education Association in accordance with that organization's
- 18 deadlines for submission for their report "Rankings and Estimates" which
- 19 includes state-by-state teacher salary comparisons.
- The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 21 2018 through June 30, 2018 2019.

- 23 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 25 FORWARD ARKANSAS BETTER CHANCE. Any unexpended balance of monies allocated
- 26 for the Arkansas Better Chance for School Success Program remaining on June
- 27 30, 2018 2019, in the Department of Education Public School Fund Account
- 28 shall be designated and retained for the Arkansas Better Chance for School
- 29 Success Program.
- 30 Any carry forward of unexpended balance of funding as authorized herein,
- 31 may be carried forward under the following conditions:
- 32 (1) Prior to June 30, 2018 2019 the Agency shall by written statement set
- 33 forth its reason(s) for the need to carry forward said funding to the
- 34 Department of Finance and Administration Office of Budget;
- 35 (2) The Department of Finance and Administration Office of Budget shall
- 36 report to the Arkansas Legislative Council or Joint Budget Committee all

- 1 amounts carried forward by the September Arkansas Legislative Council or
- 2 Joint Budget Committee meeting which report shall include the name of the
- 3 Agency, Board, Commission or Institution and the amount of the funding
- 4 carried forward, the program name or line item, the funding source of that
- 5 appropriation and a copy of the written request set forth in (1) above;
- 6 (3) Each Agency, Board, Commission or Institution shall provide a written
- 7 report to the Arkansas Legislative Council or Joint Budget Committee
- 8 containing all information set forth in item (2) above, along with a written
- 9 statement as to the current status of the project, contract, purpose etc. for
- 10 which the carry forward was originally requested no later than thirty (30)
- 11 days prior to the time the Agency, Board, Commission or Institution presents
- 12 its budget request to the Arkansas Legislative Council/Joint Budget
- 13 Committee; and
- 14 (4) Thereupon, the Department of Finance and Administration shall include
- 15 all information obtained in item (3) above in the budget manuals and/or a
- 16 statement of non-compliance by the Agency, Board, Commission or Institution.
- 17 The provisions of this section shall be in effect only from July 1, 2017
- 18 2018 through June 30, 2018 2019.

- 20 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
- 22 SCHOOL RETIREE HEALTH INSURANCE. The Employee Benefits Division of the
- 23 Department of Finance and Administration may use up to eleven dollars and
- 24 twenty cents (\$11.20) from each contribution made under Arkansas Code
- 25 §6-17-1117(a) to offset the cost of health insurance premiums to eligible
- 26 members electing to participate in the public school employees' health
- 27 insurance program as a retiree.
- The provisions of this section shall be in effect only from July 1, 2017
- 29 <u>2018</u> through June 30, 2018 <u>2019</u>.

- 31 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 ARKANSAS/STRIVE PROGRAM TRANSFER. The Chief Fiscal Officer of the State
- 34 shall transfer on his books and those of the State Treasurer and the State
- 35 Auditor, the sum of two hundred thousand dollars (\$200,000) during each
- 36 fiscal year from the Department of Education Public School Fund Account to

- 1 the University of Arkansas at Little Rock Fund, specifically to provide
- 2 funding for the Arkansas/STRIVE Program. The total amount of funds
- 3 transferred each fiscal year pursuant to this section shall not be subject to
- 4 any indirect costs by the University of Arkansas at Little Rock.
- 5 The provisions of this section shall be in effect only from July 1, 2017
- 6 <u>2018</u> through June 30, 2018 2019.

- 8 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH
- 10 INSURANCE. The appropriation contained herein for Public School Employee
- 11 Insurance each fiscal year shall be used to provide the state contribution
- 12 for insurance premiums for employees of the Cooperative Education Services
- 13 Areas, Vocational Centers, and the school operated by the Department of
- 14 Correction who participate in the Arkansas Public School Life and Health
- 15 Insurance Program.
- 16 The provisions of this section shall be in effect only from July 1, 2017
- 17 2018 through June 30, 2018 2019.

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- 19 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 ALTERNATIVE LEARNING ENVIRONMENT. The Department of Education may provide
- 22 funding for Alternative Learning Environment Programs in excess of the
- 23 regulatory limitation of six (6) hours per day for those programs that
- 24 operate more than twelve hours per day, in a proportionate manner and upon
- 25 special request to the Department of Education.
- The provisions of this section shall be in effect only from July 1, 2017
- 27 2018 through June 30, 2018 2019.

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- 29 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 31 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 32 public schools, or for abortion services. Funds shall be expended in
- 33 accordance with Arkansas Code Annotated §6-18-703.
- The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 35 <u>2018</u> through June 30, 2018 <u>2019</u>.

1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE FUNDING PROVISION. 3 4 Effective for the plan year beginning January 1, 2017 2018, if ninety-eight 5 percent (98%) of the uniform rate of tax used in the calculation of State 6 Foundation Funding Aid for fiscal year 2017-2018 2018-2019 exceeds nine 7 hundred twenty million seven hundred thirty-one thousand eight hundred 8 nineteen dollars (\$920,731,819), the Department of Education shall pay up to 9 fifteen million dollars (\$15,000,000) of the total increase over the nine 10 hundred twenty million seven hundred thirty-one thousand eight hundred 11 nineteen dollars (\$920,731,819) to the Employee Benefits Division of the 12 Department of Finance and Administration in additional health insurance 13 contributions for eligible employees electing to participate in the public 14 school employees' health insurance program administered by the State and 15 Public School Life and Health Insurance Board. 16 The Department of Education shall make the contributions by transferring 17 funds to the division in quarterly installments. Funds provided by the 18 Department of Education to the division under this section shall be 19 administered by the board for the benefit of the employee participants of the 20 public school employees' health insurance program. 21 The provisions of this section shall be in effect only from July 1, 2017

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2018 through June 30, 2018 2019.

2018 through June 30, 2018 2019.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS GOVERNOR'S SCHOOL FUNDING. The Department of Education shall allocate, budget and commit for expenditure two hundred fifty thousand dollars (\$250,000), in addition to funds already being provided for the Arkansas Governor's School, to fund the appropriation authorized from general revenue for the Gifted and Talented program as appropriated in the Grants and Aid to Local School Districts and Special Programs section herein. With this additional funding the duration of the Arkansas Governor's School shall be extended from four (4) weeks to six (6) weeks.

The provisions of this section shall be in effect only from July 1, 2017

1 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EAST FUNDING PROVISION. Of the total amount appropriated for Technology Grants 3 4 each fiscal year, an amount of not less than three million five thousand 5 dollars (\$3,005,000) or eighteen percent (18%), whichever is greater each 6 fiscal year, shall be awarded through a grant or professional services 7 contract for the EAST Initiative. Not less than one million dollars 8 (\$1,000,000) of the three million five thousand dollars (\$3,005,000) or 9 eighteen percent (18%) of the Technology Grants Line Item awarded to the EAST 10 Initiatives shall be used for EAST infrastructure and personnel growth for 11 the establishment of new programs. The remaining funding shall be used for 12 existing EAST infrastructure, personnel, and operating expenses of the EAST 13 Initiative. The EAST infrastructure grant or contract for personal services 14 and operating expenses shall be awarded to an entity that has personnel or 15 experience, or both, in implementing the EAST Initiative. 16 The provisions of this section shall be in effect only from July 1, 2017 17 2018 through June 30, 2018 2019. 18 19 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 INTERVENTION BLOCK GRANTS FUNDING RESTRICTION. The Department of Education 22 shall make available from the Intervention Block Grants appropriation 23 authorized by this Act, one hundred thousand dollars (\$100,000) each fiscal 24 year for the annual expenses of the Quiz Bowl, thirteen thousand five hundred 25 dollars (\$13,500) each fiscal year for Creativity in Arkansas, Inc. for 26 grants up to \$1,000 each for students and chaperones, thirteen thousand five 27 hundred dollars (\$13,500) each fiscal year for Destination Imagination, one 28 hundred thousand dollars (\$100,000) each fiscal year for the State History 29 Day Competition, and seventy-five thousand dollars (\$75,000) each fiscal year 30 for a grant to the Arkansas Science Fair Association for grants to regional 31 and the state science fairs. The Department of Education shall allocate 32 General Revenue funding totaling no less than three hundred two thousand 33 dollars (\$302,000) each fiscal year from the Department of Education Public 34 School Fund Account to support the annual expenses of the Quiz Bowl, the 35 Creativity in Arkansas, Inc. for grants up to \$1,000 each for students and 36 chaperones, Destination Imagination, the State History Day Competition, and

- 1 the Arkansas Science Fair Association for grants to regional and state
- 2 science fairs. The Department shall either expend or have committed for
- 3 expenditure the monies allocated for the Quiz Bowl, Creativity in Arkansas,
- 4 Inc., Destination Imagination, the State History Day Competition, and
- 5 Arkansas Science Fair Association grants as authorized herein in order to
- 6 fulfill the provisions of this section.
- 7 The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 8 2018 through June 30, 2018 2019.

- 10 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL
- 12 SCHOOL DISTRICT ISOLATED BASE FUNDING UNDER CERTAIN CIRCUMSTANCES.
- 13 (a) The amount of funding a school district receives under either § 6-
- 20-604(c) and (h) or 6-20-604(d) and (h) in the fiscal year 2014-2015 shall
- 15 become the base year funding for fiscal year 2015-2016 if a school district
- 16 meets the following requirements in the 2014-2015 fiscal year and all of the
- 17 following requirements except for population density ratio in the 2015-2016
- 18 fiscal year:
- 19 (1) Either:
- 20 (A) Sections 6-20-604(b) and (c); or
- 21 (B) Sections 6-20-604(b) and (d); and
- 22 (2) Section 6-20-601.
- 23 (b) If after the 2015-2016 fiscal year, an increase in a school
- 24 district's population density ratio precludes funding under § 6-20-604(c) and
- 25 (h) or § 6-20-604(d) and (h), the amount of funding a school district shall
- 26 receive is the amount specified under subsection (a) of this section less ten
- 27 percent (10%) cumulative each year until the funding amount a school district
- 28 receives is the amount of funding the school district is eligible to receive
- 29 under:
- 30 (1) Sections 6-20-604(e) and (h); or
- 31 (2) Section 6-20-604(f).
- 32 The provisions of this section shall be in effect only from July 1, 2017
- 33 2018 through June 30, 2018 2019.

- 35 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1	PROFESSIONAL DEVELOPMENT.
2	(a) Of the total amount appropriated for Professional Development
3	Funding, three million five hundred thousand dollars (\$3,500,000) may be
4	authorized by the Commissioner of the Department of Education to be used by
5	the Department of Education to develop and implement statewide professional
6	development support systems for teachers that will benefit student
7	achievement.
8	(b)(1) The Department of Education shall annually report the following
9	information concerning the Arkansas Online Professional Development
10	Initiative under § 6-17-707:
11	(1) Annual expenditure information;
12	(2) Statistical information pertaining to users of the
13	initiative;
14	(3) Course offerings;
15	(4) Course hours completed; and
16	(5) Certificates awarded.
17	(2) The report under subsection (b)(1) of this section shall be
18	annually submitted by August 1 to the:
19	(1) Governor;
20	(2) Legislative Council or, if the General Assembly is
21	in session, the Joint Budget Committee;
22	(3) Senate Committee on Education;
23	(4) House Committee on Education; and
24	(5) Department of Finance and Administration.
25	(c) The provisions of this section shall be in effect only from July 1,
26	2017 <u>2018</u> through June 30, 2018 <u>2019</u> .
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28	SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NSL
30	MATCHING GRANT PROGRAM.
31	(a)(1) Of the appropriation and funding for the NSL MATCHING GRANT
32	PROGRAM Item in the Grants and Aid to Local School Districts and Special
33	Programs section of this Act, four million three hundred thousand dollars
34	(\$4,300,000) shall be set aside by the Department of Education and shall be
35	used for school district expenditures for evidence-based programs to improve
36	academic achievement of identified national school lunch students.

1 (2) These programs shall be limited to: 2 (A) Tutors as set out in $\{6-20-2305(b)(4)(C)(i)(b)(4)\}$; 3 (B) Before-school academic programs and after-school academic 4 programs, including transportation to and from the programs 5 under $\S 6-20-2305(b)(4)(C)(i)(b)(2)$; and 6 (C) Prekindergarten programs under $\{6-20-2305(b)(4)(C)(i)(b)(3).$ 7 (b)(1) Set aside funds authorized in subsection (a) of this section 8 shall be distributed to school districts on a dollar for dollar matching 9 basis of school district expenditures for programs under subsection (a) of 10 this section on a pro rata basis until the available funds are exhausted. 11 (2) As used in this subsection, "pro rata basis" means providing 12 each district qualifying for additional funding in a proportionate share based on how each district's expenditure bears to the total of funding 13 14 provided in subsection (a) of this section for all qualifying districts as 15 determined by the Department of Education. (c) If any funding remains after funding subsection (b) of this 16 17 section, that remaining balance shall be carried over to the following fiscal 18 year for the same purposes as provided in this section. 19 (d) The Department of Education shall adopt rules as necessary to 20 implement this section. 21 (e) The provisions of this section shall be in effect only from July 1, 22 2017 2018 through June 30, 2018 2019. 23 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. R.I.S.E. 26 ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in the 27 Grants and Aid to Local School Districts and Special Programs section of this 28 Act shall be used for the coordination of a statewide reading campaign with 29 community partners, parents, and teachers to establish the importance of 30 reading in homes, schools, and communities. 31 The provisions of this section shall be in effect only from July 1, 32 2017 2018 through June 30, 2018 2019. 33

SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

authorized by this act shall be limited to the appropriation for such agency

and funds made available by law for the support of such appropriations; and

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1	the restrictions of the State Procurement Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, or their successors, and other fiscal
4	control laws of this State, where applicable, and regulations promulgated by
5	the Department of Finance and Administration, as authorized by law, shall be
6	strictly complied with in disbursement of said funds.
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8	SECTION 34. LEGISLATIVE INTENT. It is the intent of the General
9	Assembly that any funds disbursed under the authority of the appropriations
10	contained in this act shall be in compliance with the stated reasons for
11	which this act was adopted, as evidenced by the Agency Requests, Executive
12	Recommendations and Legislative Recommendations contained in the budget
13	manuals prepared by the Department of Finance and Administration, letters, or
14	summarized oral testimony in the official minutes of the Arkansas Legislative
15	Council or Joint Budget Committee which relate to its passage and adoption.
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17	SECTION 35. EFFECTIVE DATE. This act is effective on and after July 1,
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