1		Arkansas			A Bill		
2	91st General Assembly Fiscal Session, 2018						SENATE BILL 35
3	riscai S	ession, 20	)18				SENATE DILL 33
4 5	By: Joi	nt Budget	Comm	nittaa			
6	Бу. 301	in Duagei	Comm	nttee			
7	For An Act To Be Entitled						
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
9	AND OPERATING EXPENSES FOR THE OFFICE OF THE GOVERNOR						
10	FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR						
11	OTHER PURPOSES.						
12							
13							
14	Subtitle						
15	AN ACT FOR THE OFFICE OF THE GOVERNOR						
16	APPROPRIATION FOR THE 2018-2019 FISCAL						
17	YEAR.						
18							
19							
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
21							
22		SECTION	1 1. R	EGULAR SALARI	ES - OPERATIO	NS. There i	s hereby established
23	for the Office of the Governor for the 2018-2019 fiscal year, the following						
24	maximu	m numbe	er of	regular emplo	yees.		
25							
26							Maximum Annual
27						Maximum	Salary Rate
28	Item	Class				No. of	Fiscal Year
29	No.	Code	Title			Employees	2018-2019
30	(1)	Q123U		OFC EXECUTIVE		1	GRADE SE01
31	(2)	Q133U		OFC CHIEF LEG		1	GRADE GS15
32	(3)	Q022U		OFC SR. MANAG			GRADE GS14
33	(4)	Q081U		OFC SR. EXECU			GRADE GS13
34	(5)	Q121U		OFC MANAGER O		1	GRADE GS12
35	(6)	Q050U		OFC EXECUTIVE		4	GRADE GS11
36	(7)	Q120U	GOV	OFC EXECUTIVE	ASSISTANT I	5	GRADE GS10



1	(8) Q068U GOV OFC MANAGEMENT SPECIALIST 14	GRADE GS09				
2	(9) Q115U GOV OFC ADMINISTRATIVE ASSISTANT III 2	GRADE GS08				
3	(10) Q076U GOV OFC ADMINISTRATIVE ASSISTANT II 15	GRADE GS07				
4	(11) Q114U GOV OFC ADMINISTRATIVE ASSISTANT I 6	GRADE GS06				
5	MAX. NO. OF EMPLOYEES 60					
6						
7	SECTION 2. EXTRA HELP - OPERATIONS. There is hereby	authorized, for				
8	the Office of the Governor for the 2018-2019 fiscal year,	the following				
9	maximum number of part-time or temporary employees, to be known as "Extra					
10	Help", payable from funds appropriated herein for such purposes: seven (7)					
11	temporary or part-time employees, when needed, at rates of pay not to exceed					
12	those provided in the Uniform Classification and Compensation Act, or its					
13	successor, or this act for the appropriate classification.					
14						
15	SECTION 3. APPROPRIATION - OPERATIONS. There is her	eby appropriated,				
16	to the Office of the Governor, to be payable from the State Central Services					
17	Fund, for personal services and operating expenses of the Office of the					
18	Governor for the fiscal year ending June 30, 2019, the fol					
18 19	Governor for the fiscal year ending June 30, 2019, the fol					
	Governor for the fiscal year ending June 30, 2019, the fol					
19		lowing:				
19 20	ITEM	lowing: FISCAL YEAR				
19 20 21	ITEM NO.	lowing:  FISCAL YEAR  2018-2019				
19 20 21 22	ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR  2018-2019  \$4,041,807				
19 20 21 22 23	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR  2018-2019  \$4,041,807  8,789				
19 20 21 22 23 24	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISCAL YEAR  2018-2019  \$4,041,807  8,789				
19 20 21 22 23 24 25	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	FISCAL YEAR  2018-2019  \$4,041,807  8,789  1,248,543				
19 20 21 22 23 24 25 26	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR  2018-2019  \$4,041,807  8,789  1,248,543				
19 20 21 22 23 24 25 26 27	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR  2018-2019 \$4,041,807  8,789  1,248,543  546,706  15,200				
19 20 21 22 23 24 25 26 27 28	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR  2018-2019 \$4,041,807  8,789  1,248,543  546,706  15,200  14,000				
19 20 21 22 23 24 25 26 27 28 29	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR  2018-2019 \$4,041,807 8,789 1,248,543  546,706 15,200 14,000 0				
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	FISCAL YEAR  2018-2019 \$4,041,807 8,789 1,248,543  546,706 15,200 14,000 0				
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	FISCAL YEAR  2018-2019 \$4,041,807 8,789 1,248,543  546,706 15,200 14,000 0 0 \$5,875,045				

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PROVISION. After receiving approval from the Chief Fiscal Officer of the

State, and prior review by the Arkansas Legislative Council or Joint Budget

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- 1 Committee, the Agency is authorized to transfer appropriation from any line
- $2\,$   $\,$  item authorized in Operations Appropriation of the Governor's Office in this
- 3 Act to any other line item authorized in Operations Appropriation.
- The provisions of this section shall be in effect only from July 1, <del>2017</del> 2018 through June 30, <del>2018</del> 2019.

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- 7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES
- 9 In order that exceptionally well-qualified personnel may be recruited and
- 10 retained, the Office of the Governor may exceed the maximum salary levels by
- 11 no more than twenty percent (20%) for no more than one-third (1/3) of the
- 12 positions authorized in the operation appropriation act after receiving
- 13 approval from the Arkansas Legislative Council or Joint Budget Committee.
- The provisions of this section shall be in effect only from July 1,  $\frac{2017}{2018}$  through June 30,  $\frac{2018}{2019}$ .

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SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,

1	<u>2018.</u>
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