| 1 | State of Arkansas | nbly A Bill | | |
|----|---------------------|----------------------------------|----------------|------------------|
| 2 | 91st General Assen | 5 | | |
| 3 | Fiscal Session, 201 | 8 | | SENATE BILL 37 |
| 4 | | | | |
| 5 | By: Joint Budget C | Committee | | |
| 6 | | East Ast Ast To Do E | 4°411 | |
| 7 | | For An Act To Be E | | |
| 8 | | ACT TO MAKE AN APPROPRIATION FC | | VICES |
| 9 | | D OPERATING EXPENSES FOR THE DEP | | 1.0 |
| 10 | | UCATION FOR THE FISCAL YEAR ENDI | NG JUNE 30, 20 | 19; |
| 11 | AN | D FOR OTHER PURPOSES. | | |
| 12 | | | | |
| 13 | | S1-4*41- | | |
| 14 | | Subtitle | | |
| 15 | | AN ACT FOR THE DEPARTMENT OF | | |
| 16 | | APPROPRIATION FOR THE 2018-20 | 019 FISCAL | |
| 17 | | YEAR. | | |
| 18 | | | | |
| 19 | | | | |
| 20 | BE IT ENACTED | BY THE GENERAL ASSEMBLY OF THE S | TATE OF ARKANS | AS: |
| 21 | | | | |
| 22 | | 1. REGULAR SALARIES. There is h | - | |
| 23 | - | Education for the 2018-2019 fisc | al year, the f | ollowing maximum |
| 24 | number of regu | lar employees. | | |
| 25 | | | | |
| 26 | | | | Maximum Annual |
| 27 | | | Maximum | Salary Rate |
| 28 | Item Class | | No. of | Fiscal Year |
| 29 | | | Employees | 2018-2019 |
| 30 | | OMMISSIONER OF EDUCATION | 1 | GRADE SE05 |
| 31 | | EPUTY COMMISSIONER OF EDUCATION | 1 | GRADE SE03 |
| 32 | | DE ASST COMM LEARNING SERVICES | 1 | GRADE SE01 |
| 33 | | DE ASST COMM PUB SCH ACCOUNTING | 1 | GRADE SE01 |
| 34 | | DE DIRECTOR OF INFORMATION SYSTE | | GRADE SE01 |
| 35 | | SST COMMISSIONER FISCAL & ADMIN | | GRADE SE01 |
| 36 | (7) NOO8N A | SST COMM RESEARCH & TECHNOLOGY | 1 | GRADE SE01 |



.

| 1 | (8) | NO10N ASST COMMR EDUC EFFECTIVENESS | 1 | GRADE SE01 |
|----|------|--|----|------------|
| 2 | (9) | E007N ADE DIRECTOR OF COMPUTER SCIENCE | 1 | GRADE IT09 |
| 3 | (10) | D104C ADE STATE SYSTEMS ADMINISTRATOR | 3 | GRADE IT08 |
| 4 | (11) | D030C INFORMATION SYSTEMS COORDINATOR | 2 | GRADE IT07 |
| 5 | (12) | D038C SENIOR SOFTWARE SUPPORT ANALYST | 1 | GRADE IT06 |
| 6 | (13) | D054C COMPUTER SUPPORT COORDINATOR | 1 | GRADE IT05 |
| 7 | (14) | D047C INFORMATION SYSTEMS BUSINESS ANALYST | 3 | GRADE IT05 |
| 8 | (15) | D052C SOFTWARE SUPPORT ANALYST | 1 | GRADE IT05 |
| 9 | (16) | D044C SYSTEMS ANALYST | 1 | GRADE IT05 |
| 10 | (17) | D079C COMPUTER SUPPORT TECHNICIAN | 1 | GRADE IT02 |
| 11 | (18) | G001N ADE LITIGATION ATTORNEY | 1 | GRADE GS15 |
| 12 | (19) | G281C ADE POLICY & SPECIAL PROJ DIRECTOR | 1 | GRADE GS15 |
| 13 | (20) | A009N ADE CHIEF FISCAL OFFICER | 1 | GRADE GS14 |
| 14 | (21) | N069N ADE SPECIAL ADVISOR | 6 | GRADE GS14 |
| 15 | (22) | E003N ADE COORD SCH IMP/STAND ASSURANCE | 1 | GRADE GS13 |
| 16 | (23) | E001N ADE COORDINATOR SPECIAL PROGRAMS | 1 | GRADE GS13 |
| 17 | (24) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 18 | (25) | G012C ADE ASSISTANT TO DIRECTOR | 7 | GRADE GS12 |
| 19 | (26) | POO1N ADE DIR OF COMMUNICATIONS | 1 | GRADE GS12 |
| 20 | (27) | G006C ADE SPEC EDUCATION DIVISION MANAGER | 1 | GRADE GS12 |
| 21 | (28) | G025C ATTORNEY SUPERVISOR | 1 | GRADE GS12 |
| 22 | (29) | A027C ACCOUNTING OPERATIONS MANAGER | 1 | GRADE GS11 |
| 23 | (30) | E006N ADE COORD COMPUTER SCIENCE | 1 | GRADE GS11 |
| 24 | (31) | N149N ADE COORD FISCAL DISTRESS | 1 | GRADE GS11 |
| 25 | (32) | G047C ATTORNEY SPECIALIST | 3 | GRADE GS11 |
| 26 | (33) | E006C PUBLIC SCHOOL PROGRAM MANAGER | 15 | GRADE GS11 |
| 27 | (34) | G050C ADE APSCN DIVISION MANAGER | 1 | GRADE GS10 |
| 28 | (35) | E007C ADE OERZ DIRECTOR | 1 | GRADE GS10 |
| 29 | (36) | G075C ADE PROGRAM ADMINISTRATOR | 2 | GRADE GS10 |
| 30 | (37) | E016C PUBLIC SCHOOL PROGRAM COORDINATOR | 21 | GRADE GS10 |
| 31 | (38) | A052C ACCOUNTING COORDINATOR | 6 | GRADE GS09 |
| 32 | (39) | R009C ADE BUDGET MANAGER | 1 | GRADE GS09 |
| 33 | (40) | G074C ADE COORD OF GOVERNMENTAL AFFAIRS | 1 | GRADE GS09 |
| 34 | (41) | A032C ADE FINANCE PROGRAM COORDINATOR | 2 | GRADE GS09 |
| 35 | (42) | A050C AGENCY FISCAL MANAGER | 1 | GRADE GS09 |
| 36 | (43) | A038C FISCAL SUPPORT MANAGER | 5 | GRADE GS09 |
| | | | | |

| 1 | (44) | G109C GRANTS MANAGER | 1 | GRADE GS09 |
|-----|------|---|-----|------------|
| 2 | (45) | P004C PUBLIC INFORMATION MANAGER | 2 | GRADE GS09 |
| 3 | (46) | E019C PUBLIC SCHOOL PROGRAM ADVISOR | 117 | GRADE GS09 |
| 4 | (47) | L035C NUTRITIONIST CONSULTANT | 9 | GRADE GS08 |
| 5 | (48) | R014C PERSONNEL MANAGER | 1 | GRADE GS08 |
| 6 | (49) | A041C PROGRAM FISCAL MANAGER | 4 | GRADE GS08 |
| 7 | (50) | A060C SENIOR AUDITOR | 1 | GRADE GS08 |
| 8 | (51) | A089C ACCOUNTANT I | 1 | GRADE GS07 |
| 9 | (52) | CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 10 | (53) | G147C GRANTS COORDINATOR | 1 | GRADE GS07 |
| 11 | (54) | P020C PRODUCTION ARTIST | 1 | GRADE GS07 |
| 12 | (55) | P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| 13 | (56) | CO37C ADMINISTRATIVE ANALYST | 15 | GRADE GS06 |
| 14 | (57) | A074C FISCAL SUPPORT SUPERVISOR | 4 | GRADE GS06 |
| 15 | (58) | G180C GRANTS ANALYST | 2 | GRADE GS06 |
| 16 | (59) | R025C HUMAN RESOURCES ANALYST | 1 | GRADE GS06 |
| 17 | (60) | G179C LEGAL SERVICES SPECIALIST | 1 | GRADE GS06 |
| 18 | (61) | G178C POLICY DEVELOPMENT COORDINATOR | 3 | GRADE GS06 |
| 19 | (62) | B076C RESEARCH PROJECT ANALYST | 1 | GRADE GS06 |
| 20 | (63) | C022C BUSINESS OPERATIONS SPECIALIST | 1 | GRADE GS05 |
| 21 | (64) | V014C BUYER | 1 | GRADE GS05 |
| 22 | (65) | A091C FISCAL SUPPORT ANALYST | 2 | GRADE GS05 |
| 23 | (66) | D077C HELP DESK SPECIALIST | 1 | GRADE GS05 |
| 24 | (67) | S033C MAINTENANCE SUPERVISOR | 1 | GRADE GS05 |
| 25 | (68) | CO56C ADMINISTRATIVE SPECIALIST III | 37 | GRADE GS04 |
| 26 | (69) | A098C FISCAL SUPPORT SPECIALIST | 1 | GRADE GS04 |
| 27 | (70) | R036C HUMAN RESOURCES SPECIALIST | 2 | GRADE GS04 |
| 28 | (71) | V020C INVENTORY CONTROL MANAGER | 1 | GRADE GS04 |
| 29 | (72) | CO46C LEGAL SUPPORT SPECIALIST | 1 | GRADE GS04 |
| 30 | (73) | S046C MAINTENANCE TECHNICIAN | 1 | GRADE GS04 |
| 31 | (74) | CO73C ADMINISTRATIVE SPECIALIST II | 22 | GRADE GS03 |
| 32 | | MAX. NO. OF EMPLOYEES | 344 | |
| 33 | | | | |
| ~ / | | | | |

34 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 35 for the Department of Education - State Operations for the 2018-2019 fiscal 36 year, the following maximum number of part-time or temporary employees, to be

1 known as "Extra Help", payable from funds appropriated herein for such 2 purposes: eight (8) temporary or part-time employees, when needed, at rates 3 of pay not to exceed those provided in the Uniform Classification and 4 Compensation Act, or its successor, or this act for the appropriate 5 classification. 6 7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 8 appropriated, to the Department of Education, to be payable from the 9 Department of Education Fund Account, for personal services and operating 10 expenses of the Department of Education - State Operations for the fiscal 11 year ending June 30, 2019, the following: 12 13 ITEM FISCAL YEAR NO. 14 2018-2019 15 (01)REGULAR SALARIES \$14,204,135 16 (02) EXTRA HELP 160,000 17 (03) PERSONAL SERVICES MATCHING 4,417,670 18 (04) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 3,479,443 (B) CONF. & TRAVEL 20 100,000 21 (C) PROF. FEES 100,000 22 (D) CAP. OUTLAY 100,000 23 (E) DATA PROC. 0 (05) ADVANCED PLACEMENT AND INCENTIVE 24 25 PROGRAM GRANTS 450,000 26 100,000 (06) READING RECOVERY 27 (07) AR LEADERSHIP ACADEMY 900,000 28 TOTAL AMOUNT APPROPRIATED \$24,011,248 29 30 SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is 31 hereby appropriated, to the Department of Education, to be payable from the 32 federal funds as designated by the Chief Fiscal Officer of the State, for 33 personal services and operating expenses of the Department of Education -34 Federal Grants Administration for the fiscal year ending June 30, 2019, the 35 following: 36

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| 1 | ITEM | FISCAL YEAR |
|----|--|--------------------------|
| 2 | _NO. | 2018-2019 |
| 3 | (01) REGULAR SALARIES | \$513,614 |
| 4 | (02) PERSONAL SERVICES MATCHING | 153,160 |
| 5 | (03) MAINT. & GEN. OPERATION | |
| 6 | (A) OPER. EXPENSE | 49,970 |
| 7 | (B) CONF. & TRAVEL | 19,672 |
| 8 | (C) PROF. FEES | 260,000 |
| 9 | (D) CAP. OUTLAY | 0 |
| 10 | (E) DATA PROC. | 0 |
| 11 | TOTAL AMOUNT APPROPRIATED | \$996,416 |
| 12 | | |
| 13 | SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. | . There is hereby |
| 14 | appropriated, to the Department of Education, to be pa | ayable from the |
| 15 | Educational Buildings Maintenance Fund, for operating | expenses of the |
| 16 | Department of Education - Building Maintenance for the | e fiscal year ending |
| 17 | June 30, 2019, the following: | |
| 18 | | |
| 19 | ITEM | FISCAL YEAR |
| 20 | _NO. | 2018-2019 |
| 21 | (01) MAINT. & GEN. OPERATION | |
| 22 | (A) OPER. EXPENSE | \$500 , 000 |
| 23 | (B) CONF. & TRAVEL | 0 |
| 24 | (C) PROF. FEES | 0 |
| 25 | (D) CAP. OUTLAY | 0 |
| 26 | (E) DATA PROC. | 0 |
| 27 | TOTAL AMOUNT APPROPRIATED | \$500,000 |
| 28 | | |
| 29 | SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIN | FICATES PROGRAM. There |
| 30 | is hereby appropriated, to the Department of Education | n, to be payable from |
| 31 | the Education Revolving Loan Certificates Fund, for pe | ersonal services and |
| 32 | operating expenses of the Department of Education - Re | evolving Loan |
| 33 | Certificates Program for the fiscal year ending June 3 | 30, 2019, the following: |
| 34 | | |
| 35 | ITEM | FISCAL YEAR |
| 36 | _NO. | 2018-2019 |

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| (01) REGULAR SALARIES | \$43 , 303 |
|--|--|
| (02) PERSONAL SERVICES MATCHING | 14,554 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 27,500 |
| (B) CONF. & TRAVEL | 2,500 |
| (C) PROF. FEES | 10,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (04) LOANS TO SCHOOL DISTRICTS | 13,000,000 |
| TOTAL AMOUNT APPROPRIATED | \$13,097,857 |
| | |
| SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM | . There is hereby |
| appropriated, to the Department of Education, to be paya | ole from the federal |
| funds as designated by the Chief Fiscal Officer of the St | tate, for personal |
| services and operating expenses of the Department of Educ | cation - Child |
| Nutrition Program for the fiscal year ending June 30, 20 | 19, the following: |
| | |
| ITEM | FISCAL YEAR |
| <u>NO.</u> | 2018-2019 |
| (01) REGULAR SALARIES | \$1,017,346 |
| (02) PERSONAL SERVICES MATCHING | 339,431 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,172,100 |
| (B) CONF. & TRAVEL | 52,600 |
| (C) PROF. FEES | 156,400 |
| (D) CAP. OUTLAY | 50,000 |
| (E) DATA PROC. | 0 |
| (04) SCHOOL FOOD SERVICE/NUTRITION ED | 255,168,000 |
| (05) REFUNDS/REIMBURSEMENTS | 450,000 |
| TOTAL AMOUNT APPROPRIATED | \$258,405,877 |
| | |
| SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SEC | ONDARY EDUCATION. |
| | ion – Federal |
| | |
| Elementary and Secondary Education for the 2018-2019 fise following maximum number of part-time or temporary employ | - |
| | (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) LOANS TO SCHOOL DISTRICTS TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. appropriated, to the Department of Education, to be payal funds as designated by the Chief Fiscal Officer of the St services and operating expenses of the Department of Education. Nutrition Program for the fiscal year ending June 30, 201 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) SCHOOL FOOD SERVICE/NUTRITION ED (05) REFUNDS/REIMBURSEMENTS |

"Extra Help", payable from funds appropriated herein for such purposes: four

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1 (4) temporary or part-time employees, when needed, at rates of pay not to 2 exceed those provided in the Uniform Classification and Compensation Act, or 3 its successor, or this act for the appropriate classification. 4 SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 5 6 There is hereby appropriated, to the Department of Education, to be payable 7 from the federal funds as designated by the Chief Fiscal Officer of the 8 State, for personal services and operating expenses of the Department of 9 Education - Federal Elementary and Secondary Education for the fiscal year 10 ending June 30, 2019, the following: 11 12 ITEM FISCAL YEAR <u>NO</u>. 13 2018-2019 (01) REGULAR SALARIES 14 \$2,695,809 15 (02) EXTRA HELP 10,000 16 (03) PERSONAL SERVICES MATCHING 850,104 17 (04) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 3,475,900 19 (B) CONF. & TRAVEL 710,500 (C) PROF. FEES 20 18,351,105 21 (D) CAP. OUTLAY 200,000 22 (E) DATA PROC. 0 23 (05) ENTITLEMENT GRANT PROGRAMS 496,095,368 (06) REFUNDS/REIMBURSEMENTS 24 1,110,000 25 TOTAL AMOUNT APPROPRIATED \$523,498,786 26 27 SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is 28 hereby appropriated, to the Department of Education, to be payable from the 29 cash fund deposited in the State Treasury as determined by the Chief Fiscal 30 Officer of the State, for operating expenses and grants by the Department of 31 Education - Multiple Grant Award Program for the fiscal year ending June 30, 32 2019, the following: 33 34 ITEM FISCAL YEAR 35 <u>NO</u>. 2018-2019 36 (01) MAINT. & GEN. OPERATION

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| 1 | (A) OPER. EXPENSE | \$122,000 |
|----|--|--------------------|
| 2 | (B) CONF. & TRAVEL | 16,500 |
| 3 | (C) PROF. FEES | 40,000 |
| 4 | (D) CAP. OUTLAY | 100,000 |
| 5 | (E) DATA PROC. | 0 |
| 6 | (02) MULTIPLE GRANT AWARDS2 | 2,447,875 |
| 7 | TOTAL AMOUNT APPROPRIATED\$2 | 2,726,375 |
| 8 | | |
| 9 | SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. | There is |
| 10 | hereby appropriated, to the Department of Education, to be payable | e from the |
| 11 | cash fund deposited in the State Treasury as determined by the Chi | ef Fiscal |
| 12 | Officer of the State, for Medicaid reimbursement and administratio | on of the |
| 13 | Department of Education - Medicaid Reimbursement Program for the f | iscal year |
| 14 | ending June 30, 2019, the following: | |
| 15 | | |
| 16 | ITEM FIS | SCAL YEAR |
| 17 | <u>NO.</u> | 2018-2019 |
| 18 | (01) REFUNDS/REIMBURSEMENTS \$7 | ,000,000 |
| 19 | (02) MEDICAID ADMIN | 10,500 |
| 20 | TOTAL AMOUNT APPROPRIATED\$7 | , 010,500 |
| 21 | | |
| 22 | SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRA | M. There |
| 23 | is hereby appropriated, to the Department of Education, to be paya | able from |
| 24 | the cash fund deposited in the State Treasury as determined by the | e Chief |
| 25 | Fiscal Officer of the State, for operating expenses and grants by | the |
| 26 | Department of Education - Alternative Certification Program for th | ne fiscal |
| 27 | year ending June 30, 2019, the following: | |
| 28 | | |
| 29 | ITEM FIS | SCAL YEAR |
| 30 | <u>NO.</u> 2 | 2018-2019 |
| 31 | (01) MAINT. & GEN. OPERATION | |
| 32 | (A) OPER. EXPENSE | \$515 , 292 |
| 33 | (B) CONF. & TRAVEL | 8,500 |
| 34 | (C) PROF. FEES | 125,420 |
| 35 | (D) CAP. OUTLAY | 0 |
| 36 | (E) DATA PROC. | 0 |
| | | |

| 1 | (02) ALT. CERT. PROG. GRANTS AND AID | 700,000 |
|----|--|--------------------|
| 2 | TOTAL AMOUNT APPROPRIATED | \$1,349,212 |
| 3 | | |
| 4 | SECTION 13. APPROPRIATION - CONFERENCES. There is her | eby appropriated, |
| 5 | to the Department of Education, to be payable from the cash | fund deposited in |
| 6 | the State Treasury as determined by the Chief Fiscal Officer | of the State, |
| 7 | for operating expenses of conferences sponsored by the Depar | tment of |
| 8 | Education for the fiscal year ending June 30, 2019, the foll | lowing: |
| 9 | | |
| 10 | ITEM | FISCAL YEAR |
| 11 | <u>NO.</u> | 2018-2019 |
| 12 | (01) MAINT. & GEN. OPERATION | |
| 13 | (A) OPER. EXPENSE | \$400,000 |
| 14 | (B) CONF. & TRAVEL | 25,000 |
| 15 | (C) PROF. FEES | 50,000 |
| 16 | (D) CAP. OUTLAY | 0 |
| 17 | (E) DATA PROC. | 0 |
| 18 | TOTAL AMOUNT APPROPRIATED | \$475,000 |
| 19 | | |
| 20 | SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CI | AIMING PROGRAM. |
| 21 | There is hereby appropriated, to the Department of Education | n, to be payable |
| 22 | from the cash fund deposited in the State Treasury as determ | nined by the Chief |
| 23 | Fiscal Officer of the State, for reimbursement of school dis | stricts for |
| 24 | administrative activities that support the Arkansas Medicaid | l Program by the |
| 25 | Department of Education - Medicaid Administration Claiming H | Program for the |
| 26 | fiscal year ending June 30, 2019, the following: | |
| 27 | | |
| 28 | ITEM | FISCAL YEAR |
| 29 | NO. | 2018-2019 |
| 30 | (01) AR MEDICAID ADMIN CLAIMS | \$18,000,000 |
| 31 | | |
| 32 | SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM. | There is hereby |
| 33 | appropriated, to the Department of Education, to be payable | |
| 34 | Age Children Eye and Vision Care Fund, for operating expense | es and costs |
| 35 | incurred in studying, evaluating vision needs, screening vis | |
| 36 | development of a strategic statewide plan, and associated ex | penses for eye |

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1 and vision care of school-age children in Arkansas for the fiscal year ending 2 June 30, 2019, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2018-2019 6 (01) VARIOUS OPERATING EXPENSES FOR VISION 7 SCREENING AND CARE \$5,508 8 9 SECTION 16. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD. 10 There is hereby established for the Department of Education - Professional 11 Licensure Standards Board for the 2018-2019 fiscal year, the following 12 maximum number of regular employees. 13 14 Maximum Annual 15 Maximum Salary Rate No. of 16 Item Class Fiscal Year 17 No. Code Title Employees 2018-2019 18 (1) G012C ADE ASSISTANT TO DIRECTOR 1 GRADE GS12 19 G073C ATTORNEY GRADE GS10 (2) 1 X012C ADE PLSB CHIEF INVESTIGATOR 20 (3) GRADE GS09 1 21 X202C ADE PLSB SENIOR INVESTIGATOR 2 GRADE GS08 (4) 22 (5) **X037C EDUCATION INVESTIGATOR** 4 GRADE GS08 23 CO37C ADMINISTRATIVE ANALYST 2 GRADE GS06 (6) G179C LEGAL SERVICES SPECIALIST 24 (7) 1 GRADE GS06 25 CO56C ADMINISTRATIVE SPECIALIST III GRADE GS04 (8) 1 26 MAX. NO. OF EMPLOYEES 13 27 SECTION 17. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD. 28 29 There is hereby appropriated, to the Department of Education, to be payable 30 from the cash fund deposited in the State Treasury as determined by the Chief 31 Fiscal Officer of the State, for personal services and operating expenses of 32 the Department of Education - Professional Licensure Standards Board for the fiscal year ending June 30, 2019, the following: 33 34 35 FISCAL YEAR ITEM 36 NO. 2018-2019

| 1 | (01) REGULAR SALARIES | \$570,685 |
|--|--|--|
| 2 | (02) PERSONAL SERVICES MATCHING | 190,900 |
| 3 | (03) MAINT. & GEN. OPERATION | |
| 4 | (A) OPER. EXPENSE | 376,325 |
| 5 | (B) CONF. & TRAVEL | 10,000 |
| 6 | (C) PROF. FEES | 9,505 |
| 7 | (D) CAP. OUTLAY | 50,000 |
| 8 | (E) DATA PROC. | 0 |
| 9 | (04) EDTPA PROGRAM GRANTS | 100,000 |
| 10 | TOTAL AMOUNT APPROPRIATED | \$1,307,415 |
| 11 | | |
| 12 | SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CH | ARTER SCHOOL |
| 13 | CLOSURE. There is hereby appropriated, to the Department o | of Education, to be |
| 14 | payable from the cash fund deposited in the State Treasury | as determined by |
| 15 | the Chief Fiscal Officer of the State, for outstanding obli | gations incurred |
| 16 | by closed charter schools for the fiscal year ending June 3 | 0, 2019, the |
| 17 | following: | |
| 18 | | |
| | | |
| 19 | ITEM | FISCAL YEAR |
| | ITEM NO. | FISCAL YEAR 2018-2019 |
| 19 | | |
| 19 20 | NO. | 2018-2019 |
| 19 20 21 | NO. | 2018-2019 \$300,000 |
| 19 20 21 22 | NO. (01) CHARTER SCHOOL CLOSURE | 2018-2019 \$300,000 CAM - CASH. There |
| 19 20 21 22 23 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR | 2018-2019 \$300,000 AM - CASH. There be payable from |
| 19 20 21 22 23 24 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief |
| 19 20 21 22 23 24 25 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program |
| 19 20 21 22 23 24 25 26 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program |
| 19 20 21 22 23 24 25 26 27 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program |
| 19 20 21 22 23 24 25 26 27 28 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program |
| 19 20 21 22 23 24 25 26 27 28 29 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the |
| 19 20 21 22 23 24 25 26 27 28 29 30 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: ITEM | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the FISCAL YEAR |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: ITEM NO. | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the FISCAL YEAR 2018-2019 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: ITEM NO. | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the FISCAL YEAR 2018-2019 \$1,300,000 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: ITEM NO. (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES | 2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the FISCAL YEAR 2018-2019 \$1,300,000 INTO THE ARKANSAS RY LAW. CARRY |

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balances or any law to the contrary, any funds which remain in the Department of Education Fund Account at the end of a fiscal year shall remain in the Department of Education Fund Account and be made available to fund appropriation(s) authorized by law and made payable from the Department of Education Fund Account for the following fiscal year.

6 Any carry forward of unexpended balance of funding as authorized 7 herein, may be carried forward under the following conditions:

8 (1) Prior to June 30, 2018 2019 the Agency shall by written statement 9 set forth its reason(s) for the need to carry forward said funding to the 10 Department of Finance and Administration Office of Budget;

11 (2) The Department of Finance and Administration Office of Budget shall 12 report to the Arkansas Legislative Council or Joint Budget Committee all 13 amounts carried forward by the September Arkansas Legislative Council or 14 Joint Budget Committee meeting which report shall include the name of the 15 Agency, Board, Commission or Institution and the amount of the funding 16 carried forward, the program name or line item, the funding source of that 17 appropriation and a copy of the written request set forth in (1) above;

18 (3) Each Agency, Board, Commission or Institution shall provide a 19 written report to the Arkansas Legislative Council or Joint Budget Committee 20 containing all information set forth in item (2) above, along with a written 21 statement as to the current status of the project, contract, purpose etc. for 22 which the carry forward was originally requested no later than thirty (30) 23 days prior to the time the Agency, Board, Commission or Institution presents 24 its budget request to the Arkansas Legislative Council/Joint Budget 25 Committee; and

(4) Thereupon, the Department of Finance and Administration shall
include all information obtained in item (3) above in the budget manuals
and/or a statement of non-compliance by the Agency, Board, Commission or
Institution.

The provisions of this section shall be in effect only from July 1, 2017
<u>2018</u> through June 30, 2019.

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33 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 35 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 36 General Assembly that the appropriation for the salary of the Commissioner of

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1 the Department of Education shall be the sole and exclusive authority for his 2 or her salary. It is further the intent of the General Assembly that the 3 Commissioner be required to devote all of his or her working time exclusively 4 to the performance of his or her duties as Commissioner of the Department of 5 Education. Therefore, the Commissioner of the Department of Education is 6 hereby prohibited from accepting any additional salary from any other source 7 (including state, federal, or private entities or persons) for the 8 performance of his or her duties as Commissioner, and is prohibited from 9 accepting any salary, fees or compensation from any other source (including 10 state, federal or private entities or persons) for any other employment of 11 any kind outside the scope of his or her duties as Commissioner, including 12 but not limited to consulting work for any other public or private entity. 13 This section shall not be construed to prohibit the Commissioner from 14 accepting or receiving expense reimbursements and employee benefits as 15 provided by State law.

16 The provisions of this section shall be in effect only from July 1, 2017
17 <u>2018</u> through June 30, 2019 <u>2019</u>.

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19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from 22 statewide education issues and the necessity of recruiting and retaining 23 qualified personnel, the Arkansas Department of Education or its successor 24 agency is authorized for the 2017-2018 2018-2019 fiscal year a pool of no 25 more than five (5) Professional/Executive positions at a salary not to exceed 26 the maximum salary for a grade N912. These positions are to be used by the 27 Department of Education in the event that the personal services needs of the 28 Department during the 2017-2018 2018-2019 fiscal year require additional 29 positions, either by title or in number, that are not authorized by the 30 General Assembly in the Regular Salaries section of this Act. These positions 31 may also be used to properly classify positions when the Department does not 32 have a vacant position available with the appropriate title and salary level.

33 (b) To address needs emerging from statewide education issues and the
34 necessity of recruiting and retaining qualified personnel, the Arkansas
35 Department of Education or its successor agency is authorized for the 201736 2018-2019 fiscal year a pool of ten (10) classified positions at up to a

grade C130. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2017-2018 2018-2019 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.

8 (c) Any salary determinations or adjustments administered under the 9 provisions of Subsections (a) and (b) of this Section shall be made by 10 comparing the qualifications and salary levels of similar employees in school 11 districts or in other state education agencies.

12 (d) The Department of Education is authorized to access the pool 13 positions authorized in this Section at any time when it is determined by the 14 Commissioner that the need exists. The Commissioner shall provide a monthly 15 report of the justification for the need to allocate titles from this growth 16 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative 17 Council or Joint Budget Committee for review. The report shall also include 18 an accounting of the names, titles, and salaries of personnel whose salaries 19 have been adjusted under provisions of Subsections (a) and (b) of this 20 Section.

(e) If the Department of Education requests continuation of any Position Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

25 (f) Determining the number of personnel to be employed by a state agency 26 is the prerogative of the General Assembly and is usually accomplished by 27 delineating the maximum number of personnel by identifying job titles and the 28 maximum grade or salary attached to those titles. The General Assembly has 29 determined that the Arkansas Department of Education could be operated more 30 efficiently if some flexibility is given to that agency. That flexibility is 31 being accomplished by providing a position pool in Subsections (a) and (b) of 32 this Section and since the General Assembly has granted the agency broad 33 powers under the growth pool concept, it is both necessary and appropriate 34 that the General Assembly maintain oversight of the utilization of the 35 position pool by requiring review of the Legislative Council or Joint Budget 36 Committee in the utilization of the position pool. Therefore, the requirement

of review by the Legislative Council or Joint Budget Committee is not a
 severable part of this section. If the requirement of review by the
 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, this entire section is void.

5 The provisions of this section shall be in effect only from July 1, 2017
6 <u>2018</u> through June 30, 2018 <u>2019</u>.

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8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 10 LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by 11 the Department of Education that a reduction in the amount of available 12 appropriation within the Department of Education Fund Account is required 13 from the amount appropriated, the reduction in the available appropriation 14 from the full amount appropriated for the Arkansas Leadership Academy shall 15 be limited to the average percentage reduction in the other appropriations to 16 the Department of Education from the Department of Education Fund Account. 17 The provisions of this section shall be in effect only from July 1, 2017 18 2018 through June 30, 2018 2019.

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20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY" 23 line item in the State Operations Appropriation Section of this Act shall be 24 used for the School Support Program which will provide support to schools or 25 school districts designated by the Department of Education as being in school 26 improvement status and to provide for general operations of the Leadership 27 Academy.

28 The provisions of this section shall be in effect only from July 1, 2017
29 <u>2018</u> through June 30, 2018 <u>2019</u>.

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31 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 33 FUND RESTRICTIONS. No state funds shall be used for abortion referral in 34 public schools, or for abortion services. Funds shall be expended in 35 accordance with Arkansas Code Annotated § 6-18-703.

36 The provisions of this section shall be in effect only from July 1, 2017

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1 <u>2018</u> through June 30, 2018 <u>2019</u>.

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| 3 | SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds |
| 4 | authorized by this act shall be limited to the appropriation for such agency |
| 5 | and funds made available by law for the support of such appropriations; and |
| 6 | the restrictions of the State Procurement Law, the General Accounting and |
| 7 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |
| 8 | Procedures and Restrictions Act, or their successors, and other fiscal |
| 9 | control laws of this State, where applicable, and regulations promulgated by |
| 10 | the Department of Finance and Administration, as authorized by law, shall be |
| 11 | strictly complied with in disbursement of said funds. |
| 12 | |
| 13 | SECTION 27. LEGISLATIVE INTENT. It is the intent of the General |
| 14 | Assembly that any funds disbursed under the authority of the appropriations |
| 15 | contained in this act shall be in compliance with the stated reasons for |
| 16 | which this act was adopted, as evidenced by the Agency Requests, Executive |
| 17 | Recommendations and Legislative Recommendations contained in the budget |
| 18 | manuals prepared by the Department of Finance and Administration, letters, or |
| 19 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 20 | Council or Joint Budget Committee which relate to its passage and adoption. |
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| 22 | SECTION 28. EFFECTIVE DATE. This act is effective on and after July 1, |
| 23 | 2018. |
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