1	State of	Arkansa		/28/18		
2	91st Gen	neral Ass	embly A B1II			
3	Fiscal Se	ession, 2	018		SENATE BILL 37	
4						
5	By: Join	nt Budge	t Committee			
6						
7			For An Act To Be H	Entitled		
8		I	AN ACT TO MAKE AN APPROPRIATION F	OR PERSONAL SERV	VICES	
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF					
10		]	EDUCATION FOR THE FISCAL YEAR END	ING JUNE 30, 201	9;	
11		I	AND FOR OTHER PURPOSES.			
12						
13						
14			Subtitle			
15			AN ACT FOR THE DEPARTMENT OF	EDUCATION		
16			APPROPRIATION FOR THE 2018-2	2019 FISCAL		
17			YEAR.			
18						
19						
20	BE IT 1	ENACTEI	D BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANSA	AS:	
21						
22	:	SECTIO	N 1. REGULAR SALARIES. There is	hereby establish	ned for the	
23	Departi	ment of	E Education for the 2018-2019 fis	cal year, the fo	ollowing maximum	
24	number	of reg	gular employees.			
25						
26				Ν	faximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	Title	Employees	2018-2019	
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	GRADE SE05	
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATION	1	GRADE SE03	
32	(3)	N005N	ADE ASST COMM LEARNING SERVICES	1	GRADE SE01	
33	(4)	N006N	ADE ASST COMM PUB SCH ACCOUNTING	1	GRADE SE01	
34	(5)	D011N	ADE DIRECTOR OF INFORMATION SYST	'EMS 1	GRADE SE01	
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADMIN	SVC 1	GRADE SE01	
36	(7)	N008N	ASST COMM RESEARCH & TECHNOLOGY	1	GRADE SE01	



.

1	(8)	NO10N	ASST COMMR EDUC EFFECTIVENESS	1	GRADE S	SE01
2	(9)	E007N	ADE DIRECTOR OF COMPUTER SCIENCE	1	GRADE	IT09
3	(10)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	3	GRADE 1	IT08
4	(11)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE	IT07
5	(12)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE 1	IT06
6	(13)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE	IT05
7	(14)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE	IT05
8	(15)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE	IT05
9	(16)	D044C	SYSTEMS ANALYST	1	GRADE	IT05
10	(17)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE	IT02
11	(18)	G001N	ADE LITIGATION ATTORNEY	1	GRADE (	GS15
12	(19)	G281C	ADE POLICY & SPECIAL PROJ DIRECTOR	1	GRADE (	GS15
13	(20)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE (	GS14
14	(21)	N069N	ADE SPECIAL ADVISOR	6	GRADE (	GS14
15	(22)	E003N	ADE COORD SCH IMP/STAND ASSURANCE	1	GRADE (	GS13
16	(23)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE (	GS13
17	(24)	A010C	AGENCY CONTROLLER II	1	GRADE (	GS13
18	(25)	G012C	ADE ASSISTANT TO DIRECTOR	7	GRADE (	GS12
19	(26)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE (	GS12
20	(27)	G006C	ADE SPEC EDUCATION DIVISION MANAGER	1	GRADE (	GS12
21	(28)	G025C	ATTORNEY SUPERVISOR	1	GRADE (	GS12
22	(29)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE (	GS11
23	(30)	E006N	ADE COORD COMPUTER SCIENCE	1	GRADE (	GS11
24	(31)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE (	GS11
25	(32)	G047C	ATTORNEY SPECIALIST	3	GRADE (	GS11
26	(33)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	15	GRADE (	GS11
27	(34)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE (	GS10
28	(35)	E007C	ADE OERZ DIRECTOR	1	GRADE (	GS10
29	(36)	G075C	ADE PROGRAM ADMINISTRATOR	2	GRADE (	GS10
30	(37)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	21	GRADE (	GS10
31	(38)	A052C	ACCOUNTING COORDINATOR	6	GRADE (	GS09
32	(39)	R009C	ADE BUDGET MANAGER	1	GRADE (	GS09
33	(40)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE (	GS09
34	(41)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE (	GS09
35	(42)	A050C	AGENCY FISCAL MANAGER	1	GRADE (	GS09
36	(43)	A038C	FISCAL SUPPORT MANAGER	5	GRADE (	GS09

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1	(44)	G109C GRANTS MANAGER	1	GRADE GS09
2	(45)	PO04C PUBLIC INFORMATION MANAGER	2	GRADE GS09
3	(46)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	117	GRADE GS09
4	(47)	L035C NUTRITIONIST CONSULTANT	9	GRADE GS08
5	(48)	R014C PERSONNEL MANAGER	1	GRADE GS08
6	(49)	A041C PROGRAM FISCAL MANAGER	4	GRADE GS08
7	(50)	A060C SENIOR AUDITOR	1	GRADE GS08
8	(51)	A089C ACCOUNTANT I	1	GRADE GS07
9	(52)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(53)	G147C GRANTS COORDINATOR	1	GRADE GS07
11	(54)	P020C PRODUCTION ARTIST	1	GRADE GS07
12	(55)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
13	(56)	C037C ADMINISTRATIVE ANALYST	15	GRADE GS06
14	(57)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
15	(58)	G180C GRANTS ANALYST	2	GRADE GS06
16	(59)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
17	(60)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
18	(61)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
19	(62)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(63)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
21	(64)	V014C BUYER	1	GRADE GS05
22	(65)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
23	(66)	D077C HELP DESK SPECIALIST	1	GRADE GS05
24	(67)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
25	(68)	C056C ADMINISTRATIVE SPECIALIST III	37	GRADE GS04
26	(69)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
27	(70)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
28	(71)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
29	(72)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
30	(73)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
31	(74)	C073C ADMINISTRATIVE SPECIALIST II	22	GRADE GS03
32		MAX. NO. OF EMPLOYEES	344	
33				

34 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 35 for the Department of Education - State Operations for the 2018-2019 fiscal 36 year, the following maximum number of part-time or temporary employees, to be

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1 known as "Extra Help", payable from funds appropriated herein for such 2 purposes: eight (8) temporary or part-time employees, when needed, at rates 3 of pay not to exceed those provided in the Uniform Classification and 4 Compensation Act, or its successor, or this act for the appropriate 5 classification. 6

7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 8 appropriated, to the Department of Education, to be payable from the 9 Department of Education Fund Account, for personal services and operating 10 expenses of the Department of Education - State Operations for the fiscal 11 year ending June 30, 2019, the following:

12

13 ITEM FISCAL YEAR NO. 2018-2019 14 15 (01) REGULAR SALARIES \$14,204,135 16 (02) EXTRA HELP 160,000 17 (03) PERSONAL SERVICES MATCHING 4,417,670 18 (04) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 3,479,443 (B) CONF. & TRAVEL 20 100,000 21 (C) PROF. FEES 100,000 22 (D) CAP. OUTLAY 100,000 23 (E) DATA PROC. 0 (05) ADVANCED PLACEMENT AND INCENTIVE 24 25 PROGRAM GRANTS 450,000 26 100,000 (06) READING RECOVERY 27 (07) AR LEADERSHIP ACADEMY 900,000 28 TOTAL AMOUNT APPROPRIATED \$24,011,248

29

30 SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is 31 hereby appropriated, to the Department of Education, to be payable from the 32 federal funds as designated by the Chief Fiscal Officer of the State, for 33 personal services and operating expenses of the Department of Education -34 Federal Grants Administration for the fiscal year ending June 30, 2019, the 35 following:

4

1	ITEM	FISCAL YEAR
2	NO.	2018-2019
3	(01) REGULAR SALARIES	\$513,614
4	(02) PERSONAL SERVICES MATCHING	153,160
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	49,970
7	(B) CONF. & TRAVEL	19,672
8	(C) PROF. FEES	260,000
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$996,416
12		
13	SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. The	ere is hereby
14	appropriated, to the Department of Education, to be payable	e from the
15	Educational Buildings Maintenance Fund, for operating expen	ses of the
16	Department of Education - Building Maintenance for the fisc	al year ending
17	June 30, 2019, the following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2018-2019
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$500,000
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$500,000
28		
29	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATE	S PROGRAM. There
30	is hereby appropriated, to the Department of Education, to	be payable from
31	the Education Revolving Loan Certificates Fund, for persona	l services and
32	operating expenses of the Department of Education - Revolvi	ng Loan
33	Certificates Program for the fiscal year ending June 30, 20	19, the following:
34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	2018-2019

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1	(01) REGULAR SALARIES	\$43,303
2	(02) PERSONAL SERVICES MATCHING	14,554
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	27,500
5	(B) CONF. & TRAVEL	2,500
6	(C) PROF. FEES	10,000
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
10	TOTAL AMOUNT APPROPRIATED	\$13,097,857
11		

12 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby 13 appropriated, to the Department of Education, to be payable from the federal 14 funds as designated by the Chief Fiscal Officer of the State, for personal 15 services and operating expenses of the Department of Education - Child 16 Nutrition Program for the fiscal year ending June 30, 2019, the following: 17 18 ITEM FISCAL YEAR

10	LIEM	FISCAL ILAR
19	NO.	2018-2019
20	(01) REGULAR SALARIES	\$1,017,346
21	(02) PERSONAL SERVICES MATCHING	339,431
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	1,172,100
24	(B) CONF. & TRAVEL	52,600
25	(C) PROF. FEES	156,400
26	(D) CAP. OUTLAY	50,000
27	(E) DATA PROC.	0
28	(04) SCHOOL FOOD SERVICE/NUTRITION ED	255,168,000
29	(05) REFUNDS/REIMBURSEMENTS	450,000
30	TOTAL AMOUNT APPROPRIATED	\$258,405,877

31

32 SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 33 There is hereby authorized, for the Department of Education - Federal 34 Elementary and Secondary Education for the 2018-2019 fiscal year, the 35 following maximum number of part-time or temporary employees, to be known as 36 "Extra Help", payable from funds appropriated herein for such purposes: four

1 (4) temporary or part-time employees, when needed, at rates of pay not to 2 exceed those provided in the Uniform Classification and Compensation Act, or 3 its successor, or this act for the appropriate classification. 4 SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 5 6 There is hereby appropriated, to the Department of Education, to be payable 7 from the federal funds as designated by the Chief Fiscal Officer of the 8 State, for personal services and operating expenses of the Department of 9 Education - Federal Elementary and Secondary Education for the fiscal year ending June 30, 2019, the following: 10 11 12 ITEM FISCAL YEAR <u>NO</u>. 13 2018-2019 (01) REGULAR SALARIES 14 \$2,695,809 15 (02) EXTRA HELP 10,000 16 (03) PERSONAL SERVICES MATCHING 850,104 17 (04) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 3,475,900 19 (B) CONF. & TRAVEL 710,500 20 (C) PROF. FEES 18,351,105 21 (D) CAP. OUTLAY 200,000 22 (E) DATA PROC. 0 23 (05) ENTITLEMENT GRANT PROGRAMS 496,095,368 (06) REFUNDS/REIMBURSEMENTS 24 1,110,000 25 TOTAL AMOUNT APPROPRIATED \$523,498,786 26 27 SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is 28 hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal 29 30 Officer of the State, for operating expenses and grants by the Department of 31 Education - Multiple Grant Award Program for the fiscal year ending June 30, 2019, the following: 32 33 34 ITEM FISCAL YEAR <u>NO</u>. 35 2018-2019 36 (01) MAINT. & GEN. OPERATION

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1	(A) OPER. EXPENSE	\$122,000
2	(B) CONF. & TRAVEL	16,500
3	(C) PROF. FEES	40,000
4	(D) CAP. OUTLAY	100,000
5	(E) DATA PROC.	0
6	(02) MULTIPLE GRANT AWARDS	2,447,875
7	TOTAL AMOUNT APPROPRIATED	\$2,726,375
8		
9	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PRO	OGRAM. There is
10	hereby appropriated, to the Department of Education, to be	payable from the
11	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
12	Officer of the State, for Medicaid reimbursement and adminiz	stration of the
13	Department of Education - Medicaid Reimbursement Program for	r the fiscal year
14	ending June 30, 2019, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2018-2019
18	(01) REFUNDS/REIMBURSEMENTS	\$7,000,000
19	(02) MEDICAID ADMIN	10,500
20	TOTAL AMOUNT APPROPRIATED	\$7,010,500
21		
22	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There
23	is hereby appropriated, to the Department of Education, to	be payable from
24	the cash fund deposited in the State Treasury as determined	by the Chief
25	Fiscal Officer of the State, for operating expenses and gran	nts by the
26	Department of Education - Alternative Certification Program	for the fiscal
27	year ending June 30, 2019, the following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2018-2019
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$515,292
33	(B) CONF. & TRAVEL	8,500
34	(C) PROF. FEES	125,420

- (D) CAP. OUTLAY
- 36 (E) DATA PROC.

35

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0

1	(02) ALT. CERT. PROG. GRANTS AND AID	700,000
2	TOTAL AMOUNT APPROPRIATED	\$1,349,212
3		
4	SECTION 13. APPROPRIATION - CONFERENCES. There is her	eby appropriated,
5	to the Department of Education, to be payable from the cash	fund deposited in
6	the State Treasury as determined by the Chief Fiscal Officer	of the State,
7	for operating expenses of conferences sponsored by the Depar	tment of
8	Education for the fiscal year ending June 30, 2019, the foll	owing:
9		
10	ITEM	FISCAL YEAR
11	NO.	2018-2019
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$400,000
14	(B) CONF. & TRAVEL	25,000
15	(C) PROF. FEES	50,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$475,000
19		
20	SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CL	AIMING PROGRAM.
21	There is hereby appropriated, to the Department of Education	, to be payable
22	from the cash fund deposited in the State Treasury as determ	ined by the Chief
23	Fiscal Officer of the State, for reimbursement of school dis	tricts for
24	administrative activities that support the Arkansas Medicaid	
25	Department of Education - Medicaid Administration Claiming P	rogram for the
26	fiscal year ending June 30, 2019, the following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2018-2019
30	(01) AR MEDICAID ADMIN CLAIMS	\$18,000,000
31		
32	SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM.	•
33	appropriated, to the Department of Education, to be payable	
34	Age Children Eye and Vision Care Fund, for operating expense	
35	incurred in studying, evaluating vision needs, screening vis	
36	development of a strategic statewide plan, and associated ex	penses for eye

1 and vision care of school-age children in Arkansas for the fiscal year ending 2 June 30, 2019, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2018-2019 6 (01) VARIOUS OPERATING EXPENSES FOR VISION 7 SCREENING AND CARE \$5,508 8 9 SECTION 16. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD. There is hereby established for the Department of Education - Professional 10 11 Licensure Standards Board for the 2018-2019 fiscal year, the following 12 maximum number of regular employees. 13 14 Maximum Annual 15 Maximum Salary Rate No. of 16 Item Class Fiscal Year 17 No. Code Title Employees 2018-2019 18 (1) G012C ADE ASSISTANT TO DIRECTOR 1 GRADE GS12 19 G073C ATTORNEY GRADE GS10 (2) 1 X012C ADE PLSB CHIEF INVESTIGATOR 20 (3) 1 GRADE GS09 21 X202C ADE PLSB SENIOR INVESTIGATOR 2 GRADE GS08 (4) 22 (5) **X037C EDUCATION INVESTIGATOR** 4 GRADE GS08 23 CO37C ADMINISTRATIVE ANALYST 2 (6) GRADE GS06 G179C LEGAL SERVICES SPECIALIST 24 (7) 1 GRADE GS06 25 CO56C ADMINISTRATIVE SPECIALIST III GRADE GS04 (8) 1 26 MAX. NO. OF EMPLOYEES 13 27 SECTION 17. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD. 28 29 There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief 30 31 Fiscal Officer of the State, for personal services and operating expenses of 32 the Department of Education - Professional Licensure Standards Board for the fiscal year ending June 30, 2019, the following: 33 34 35 FISCAL YEAR ITEM

36 <u>NO.</u>

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2018-2019

1	(01) REGULAR SALARIES	\$570,685
2	(02) PERSONAL SERVICES MATCHING	190,900
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	376,325
5	(B) CONF. & TRAVEL	10,000
6	(C) PROF. FEES	9,505
7	(D) CAP. OUTLAY	50,000
8	(E) DATA PROC.	0
9	(04) EDTPA PROGRAM GRANTS	100,000
10	TOTAL AMOUNT APPROPRIATED	\$1,307,415
11		
12	SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHA	ARTER SCHOOL
13	CLOSURE. There is hereby appropriated, to the Department of	Education, to be
14	payable from the cash fund deposited in the State Treasury a	as determined by
15	the Chief Fiscal Officer of the State, for outstanding oblig	gations incurred
16	by closed charter schools for the fiscal year ending June 30	), 2019, the
17	following:	
18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	2018-2019
21	(01) CHARTER SCHOOL CLOSURE	\$300,000
22		
23	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRA	M - CASH. There
24	is hereby appropriated, to the Department of Education, to h	
25	the cash fund deposited in the State Treasury as determined	by the Chief
26	Fiscal Officer of the State, for expenses of the Succeed Sch	nolarship Program
27	of the Department of Education for the fiscal year ending Ju	ne 30, 2019, the
28	following:	
29		
20	ITEM	FISCAL YEAR
30		
31	NO.	2018-2019
31 32	NO. (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES	2018-2019 \$1,542,677
31 32 33	(01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES	<u>\$1,542,677</u>
31 32 33 34	(01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	<u>\$1,542,677</u> INTO THE ARKANSAS
31 32 33	(01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES	<u>\$1,542,677</u> INTO THE ARKANSAS RY LAW. CARRY

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balances or any law to the contrary, any funds which remain in the Department of Education Fund Account at the end of a fiscal year shall remain in the Department of Education Fund Account and be made available to fund appropriation(s) authorized by law and made payable from the Department of Education Fund Account for the following fiscal year.

6 Any carry forward of unexpended balance of funding as authorized 7 herein, may be carried forward under the following conditions:

8 (1) Prior to June 30, 2018 2019 the Agency shall by written statement 9 set forth its reason(s) for the need to carry forward said funding to the 10 Department of Finance and Administration Office of Budget;

11 (2) The Department of Finance and Administration Office of Budget shall 12 report to the Arkansas Legislative Council or Joint Budget Committee all 13 amounts carried forward by the September Arkansas Legislative Council or 14 Joint Budget Committee meeting which report shall include the name of the 15 Agency, Board, Commission or Institution and the amount of the funding 16 carried forward, the program name or line item, the funding source of that 17 appropriation and a copy of the written request set forth in (1) above;

18 (3) Each Agency, Board, Commission or Institution shall provide a 19 written report to the Arkansas Legislative Council or Joint Budget Committee 20 containing all information set forth in item (2) above, along with a written 21 statement as to the current status of the project, contract, purpose etc. for 22 which the carry forward was originally requested no later than thirty (30) 23 days prior to the time the Agency, Board, Commission or Institution presents 24 its budget request to the Arkansas Legislative Council/Joint Budget 25 Committee; and

(4) Thereupon, the Department of Finance and Administration shall
include all information obtained in item (3) above in the budget manuals
and/or a statement of non-compliance by the Agency, Board, Commission or
Institution.

The provisions of this section shall be in effect only from July 1, 2017
<u>2018</u> through June 30, 2019.

32

33 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 35 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 36 General Assembly that the appropriation for the salary of the Commissioner of

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1 the Department of Education shall be the sole and exclusive authority for his 2 or her salary. It is further the intent of the General Assembly that the 3 Commissioner be required to devote all of his or her working time exclusively 4 to the performance of his or her duties as Commissioner of the Department of 5 Education. Therefore, the Commissioner of the Department of Education is 6 hereby prohibited from accepting any additional salary from any other source 7 (including state, federal, or private entities or persons) for the 8 performance of his or her duties as Commissioner, and is prohibited from 9 accepting any salary, fees or compensation from any other source (including 10 state, federal or private entities or persons) for any other employment of 11 any kind outside the scope of his or her duties as Commissioner, including 12 but not limited to consulting work for any other public or private entity. 13 This section shall not be construed to prohibit the Commissioner from 14 accepting or receiving expense reimbursements and employee benefits as 15 provided by State law.

16 The provisions of this section shall be in effect only from July 1, 2017
17 <u>2018</u> through June 30, 2019 <u>2019</u>.

18

19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from 21 22 statewide education issues and the necessity of recruiting and retaining 23 qualified personnel, the Arkansas Department of Education or its successor 24 agency is authorized for the 2017-2018 2018-2019 fiscal year a pool of no 25 more than five (5) Professional/Executive positions at a salary not to exceed 26 the maximum salary for a grade N912. These positions are to be used by the 27 Department of Education in the event that the personal services needs of the 28 Department during the 2017-2018 2018-2019 fiscal year require additional 29 positions, either by title or in number, that are not authorized by the 30 General Assembly in the Regular Salaries section of this Act. These positions 31 may also be used to properly classify positions when the Department does not 32 have a vacant position available with the appropriate title and salary level.

33 (b) To address needs emerging from statewide education issues and the
34 necessity of recruiting and retaining qualified personnel, the Arkansas
35 Department of Education or its successor agency is authorized for the 201736 2018-2019 fiscal year a pool of ten (10) classified positions at up to a

grade C130. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2017-2018 2018-2019 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.

8 (c) Any salary determinations or adjustments administered under the 9 provisions of Subsections (a) and (b) of this Section shall be made by 10 comparing the qualifications and salary levels of similar employees in school 11 districts or in other state education agencies.

12 (d) The Department of Education is authorized to access the pool positions authorized in this Section at any time when it is determined by the 13 14 Commissioner that the need exists. The Commissioner shall provide a monthly 15 report of the justification for the need to allocate titles from this growth 16 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative 17 Council or Joint Budget Committee for review. The report shall also include 18 an accounting of the names, titles, and salaries of personnel whose salaries 19 have been adjusted under provisions of Subsections (a) and (b) of this 20 Section.

(e) If the Department of Education requests continuation of any Position Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

25 (f) Determining the number of personnel to be employed by a state agency 26 is the prerogative of the General Assembly and is usually accomplished by 27 delineating the maximum number of personnel by identifying job titles and the 28 maximum grade or salary attached to those titles. The General Assembly has 29 determined that the Arkansas Department of Education could be operated more 30 efficiently if some flexibility is given to that agency. That flexibility is 31 being accomplished by providing a position pool in Subsections (a) and (b) of 32 this Section and since the General Assembly has granted the agency broad 33 powers under the growth pool concept, it is both necessary and appropriate 34 that the General Assembly maintain oversight of the utilization of the 35 position pool by requiring review of the Legislative Council or Joint Budget 36 Committee in the utilization of the position pool. Therefore, the requirement

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of review by the Legislative Council or Joint Budget Committee is not a
 severable part of this section. If the requirement of review by the
 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, this entire section is void.

5 The provisions of this section shall be in effect only from July 1, 2017
6 <u>2018</u> through June 30, 2018 <u>2019</u>.

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8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 10 LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by 11 the Department of Education that a reduction in the amount of available 12 appropriation within the Department of Education Fund Account is required 13 from the amount appropriated, the reduction in the available appropriation 14 from the full amount appropriated for the Arkansas Leadership Academy shall 15 be limited to the average percentage reduction in the other appropriations to 16 the Department of Education from the Department of Education Fund Account. 17 The provisions of this section shall be in effect only from July 1, 2017 18 2018 through June 30, 2018 2019.

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20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY" 23 line item in the State Operations Appropriation Section of this Act shall be 24 used for the School Support Program which will provide support to schools or 25 school districts designated by the Department of Education as being in school 26 improvement status and to provide for general operations of the Leadership 27 Academy.

28 The provisions of this section shall be in effect only from July 1, 2017
29 <u>2018</u> through June 30, 2018 <u>2019</u>.

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31 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 33 FUND RESTRICTIONS. No state funds shall be used for abortion referral in 34 public schools, or for abortion services. Funds shall be expended in 35 accordance with Arkansas Code Annotated § 6-18-703.

36 The provisions of this section shall be in effect only from July 1, <del>2017</del>

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1 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

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3	SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4	authorized by this act shall be limited to the appropriation for such agency
5	and funds made available by law for the support of such appropriations; and
6	the restrictions of the State Procurement Law, the General Accounting and
7	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8	Procedures and Restrictions Act, or their successors, and other fiscal
9	control laws of this State, where applicable, and regulations promulgated by
10	the Department of Finance and Administration, as authorized by law, shall be
11	strictly complied with in disbursement of said funds.
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13	SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
14	Assembly that any funds disbursed under the authority of the appropriations
15	contained in this act shall be in compliance with the stated reasons for
16	which this act was adopted, as evidenced by the Agency Requests, Executive
17	Recommendations and Legislative Recommendations contained in the budget
18	manuals prepared by the Department of Finance and Administration, letters, or
19	summarized oral testimony in the official minutes of the Arkansas Legislative
20	Council or Joint Budget Committee which relate to its passage and adoption.
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22	SECTION 28. EFFECTIVE DATE. This act is effective on and after July 1,
23	<u>2018.</u>
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25	/s/Joint Budget Committee
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