1	State of Ar		N 75 111			
2	91st Gener	al Assembly	A Bill			
3	Fiscal Sess		SENATE BILL 41			
4						
5	By: Joint Budget Committee					
6						
7	For An Act To Be Entitled					
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
9	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE					
10	PURPOSE OF MONITORING AND EVALUATING PROGRAM					
11	EXPENDITURES FROM THE PROGRAM ACCOUNTS OF THE TOBACCO					
12	SETTLEMENT PROGRAM FUND FOR THE ARKANSAS TOBACCO					
13		SETTLEMENT COMMISSION FO	OR THE FISCAL YEAR ENDING	JUNE		
14		30, 2019; AND FOR OTHER	PURPOSES.			
15						
16						
17		;	Subtitle			
18		AN ACT FOR THE ARK	ANSAS TOBACCO			
19	SETTLEMENT COMMISSION APPROPRIATION FOR					
20	THE 2018-2019 FISCAL YEAR.					
21						
22						
23	BE IT EN	ACTED BY THE GENERAL ASSEMB	LY OF THE STATE OF ARKANSA	AS:		
24						
25	SE	CTION 1. REGULAR SALARIES -	OPERATIONS. There is her	eby established		
26	for the Arkansas Tobacco Settlement Commission for the 2018-2019 fiscal year,					
27	the foll	owing maximum number of reg	ılar employees.			
28						
29			1	Maximum Annual		
30			Maximum	Salary Rate		
31	Item C	lass	No. of	Fiscal Year		
32	No. C	ode Title	Employees	2018-2019		
33	(1) X	014C TOBACCO SETTLEMENT COM	M. DIRECTOR 1	GRADE GS09		
34	(2) C	056C ADMINISTRATIVE SPECIAL		GRADE GS04		
35	М	AX. NO. OF EMPLOYEES	2			
36						

1	SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,				
2	to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco				
3	Settlement Commission Fund, for personal services and operating expenses				
4	necessary to monitor and evaluate the various program accounts established				
5	within the Tobacco Settlement Program Fund, and to provide grants as				
6	authorized in Section 17 of Initiated Act 1 of 2000 for the Arkansas Tobacco				
7	Settlement Commission for the fiscal year ending June 30, 2019, the				
8	following:				
9					
10	ITEM FISCAL YEAR				
11	NO. 2018-2019				
12	(01) REGULAR SALARIES \$94,131				
13	(02) PERSONAL SERVICES MATCHING 31,457				
14	(03) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE 84,575				
16	(B) CONF. & TRAVEL 3,000				
17	(C) PROF. FEES 500,000				
18	(D) CAP. OUTLAY				
19	(E) DATA PROC.				
20	(04) TOBACCO SETTLEMENT GRANTS 250,000				
21	TOTAL AMOUNT APPROPRIATED \$963,163				
22					
23	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.				
25	INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement				
26	Commission shall file a quarterly progress report to the Public Health,				
27	Welfare and Labor Committees and shall hire an independent third party to				
28	perform monitoring and evaluation of program expenditures made from tobacco				
29	settlement funds. This independent third party shall have appropriate				
30	experience in health, preventive resources, health statistics and evaluation				
31	expertise. The third party retained to perform such services shall prepare a				
32	biennial report to be delivered to the General Assembly and the Governor by				
33	each August 1 preceding a regular session of the General Assembly. The report				
34	shall be accompanied by a recommendation from the Arkansas Tobacco Settlement				
35	Commission as to the continued funding for each program.				
36	The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$				

1 2018 through June 30, 2018 2019. 2 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 RESTRICTIONS. The appropriations provided in this act shall not be 6 transferred under the provisions of Arkansas Code 19-4-522, but only as 7 provided by this act. 8 The provisions of this section shall be in effect only from July 1, 2017 9 2018 through June 30, 2018 2019. 10 11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS OF APPROPRIATIONS. In the event the amount of any of the budget 13 14 classifications of maintenance and general operation in this act are found by 15 the administrative head of the agency to be inadequate, then the agency head 16 may request, upon forms provided for such purpose by the Chief Fiscal Officer 17 of the State, a modification of the amounts of the budget classification. In 18 that event, he shall set out on the forms the particular classifications for 19 which he is requesting an increase or decrease, the amounts thereof, and his 20 reasons therefor. In no event shall the total amount of the budget exceed 21 either the amount of the appropriation or the amount of the funds available, 22 nor shall any transfer be made from the capital outlay or data processing 23 subclassifications unless specific authority for such transfers is provided 24 by law, except for transfers from capital outlay to data processing when 25 determined by the Department of Information Systems that data processing 26 services for a state agency can be performed on a more cost-efficient basis 27 by the Department of Information Systems than through the purchase of data 28 processing equipment by that state agency. In considering the proposed 29 modification as prepared and submitted by each state agency, the Chief Fiscal Officer of the State shall make such studies as he deems necessary. The Chief 30 31 Fiscal Officer of the State shall, after obtaining the approval of the 32 Legislative Council, approve the requested transfer if in his opinion it is 33 in the best interest of the state. 34

The General Assembly has determined that the agency in this act could be operated more efficiently if some flexibility is given to that agency and that flexibility is being accomplished by providing authority to transfer

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- l between certain items of appropriation made by this act. Since the General
- 2 Assembly has granted the agency broad powers under the transfer of
- 3 appropriations, it is both necessary and appropriate that the General
- 4 Assembly maintain oversight of the utilization of the transfers by requiring
- 5 prior approval of the Legislative Council in the utilization of the transfer
- 6 authority. Therefore, the requirement of approval by the Legislative Council
- 7 is not a severable part of this section. If the requirement of approval by
- 8 the Legislative Council is ruled unconstitutional by a court of competent
- 9 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2017
- 11 2018 through June 30, 2018 2019.

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- 13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 16 State of Arkansas or any of its agencies or institutions to continue funding
- 17 any position paid from the proceeds of the Tobacco Settlement in the event
- 18 that Tobacco Settlement funds are not sufficient to finance the position.
- 19 (b) State funds will not be used to replace Tobacco Settlement funds when
- 20 such funds expire, unless appropriated by the General Assembly and authorized
- 21 by the Governor.
- 22 (c) A disclosure of the language contained in (a) and (b) of this Section
- 23 shall be made available to all new hire and current positions paid from the
- 24 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 25 (d) Whenever applicable the information contained in (a) and (b) of this
- 26 Section shall be included in the employee handbook and/or Professional
- 27 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 29 <u>2018</u> through June 30, 2018 <u>2019</u>.

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- 31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 34 shall be limited to the appropriation for such agency and funds made
- 35 available by law for the support of such appropriations; and the restrictions
- 36 of the State Purchasing Law, the General Accounting and Budgetary Procedures

3	regulations promulgated by the Department of Finance and Administration, as
4	authorized by law, shall be strictly complied with in disbursement of said
5	funds.
6	The provisions of this section shall be in effect only from July 1, $\frac{2017}{}$
7	<u>2018</u> through June 30, 2018 <u>2019</u> .
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9	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11	LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
12	disbursed under the authority of the appropriations contained in this act
13	shall be in compliance with the stated reasons for which this act was
14	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
15	Executive Recommendations and Legislative Recommendations contained in the
16	budget manuals prepared by the Department of Finance and Administration,
17	letters, or summarized oral testimony in the official minutes of the Arkansas
18	Legislative Council or Joint Budget Committee which relate to its passage and
19	adoption.
20	The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
21	<u>2018</u> through June 30, 2018 <u>2019</u> .
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23	SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
24	<u>2018.</u>
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Law, the Regular Salary Procedures and Restrictions Act, or their successors,

and other fiscal control laws of this State, where applicable, and

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