

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 48

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS COMMISSION ON
10 LAW ENFORCEMENT STANDARDS AND TRAINING FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS COMMISSION ON LAW
15 ENFORCEMENT STANDARDS AND TRAINING
16 APPROPRIATION FOR THE 2018-2019 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Arkansas Commission on Law Enforcement Standards and Training for the 2018-
25 2019 fiscal year, the following maximum number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2018-2019
31	(1)	N209N DIRECTOR CLEST	1	GRADE GS15
32	(2)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
33	(3)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
34	(4)	T016C CLEST DEPUTY DIR ACADEMY OPERATIONS	1	GRADE GS11
35	(5)	B028C CLEST DEPUTY DIR STANDARDS DIVISION	1	GRADE GS11
36	(6)	T025C ALETA TRAINING SUPV	4	GRADE GS10



1	(7)	T029C CLEST SENIOR AGENT	16	GRADE GS09
2	(8)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
3	(9)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
4	(10)	G147C GRANTS COORDINATOR	1	GRADE GS07
5	(11)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
6	(12)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
7	(13)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
8	(14)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
9	(15)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
10	(16)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
11	(17)	C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
12	(18)	S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
13	(19)	T084C PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
14	(20)	S086C COOK	<u>4</u>	GRADE GS01
15		MAX. NO. OF EMPLOYEES	55	

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17 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 19 Training, to be payable from the Miscellaneous Agencies Fund Account, for
 20 personal services and operating expenses of the Arkansas Commission on Law
 21 Enforcement Standards and Training - State Operations for the fiscal year
 22 ending June 30, 2019, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2018-2019</u>
26	(01) REGULAR SALARIES	\$1,835,011
27	(02) PERSONAL SERVICES MATCHING	689,806
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	801,496
30	(B) CONF. & TRAVEL	17,500
31	(C) PROF. FEES	10,360
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,354,173</u></u>

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36 SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby

1 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 2 Training, to be payable from cash funds as defined by Arkansas Code 19-4-801
 3 of the Arkansas Commission on Law Enforcement Standards and Training, for
 4 operating expenses of the Arkansas Commission on Law Enforcement Standards
 5 and Training - Special Training - Cash for the fiscal year ending June 30,
 6 2019, the following:

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8 ITEM	FISCAL YEAR
9 NO.	<u>2018-2019</u>
10 (01) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	\$330,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	50,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$380,000</u></u>

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18 SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATION. There is hereby
 19 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 20 Training, to be payable from the Miscellaneous Agencies Fund Account, for
 21 personal services and operating expenses of the Arkansas Commission on Law
 22 Enforcement Standards and Training - 911 Training & Education for the fiscal
 23 year ending June 30, 2019, the following:

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25 ITEM	FISCAL YEAR
26 NO.	<u>2018-2019</u>
27 (01) REGULAR SALARIES	\$49,085
28 (02) PERSONAL SERVICES MATCHING	16,212
29 (03) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	55,099
31 (B) CONF. & TRAVEL	12,000
32 (C) PROF. FEES	15,000
33 (D) CAP. OUTLAY	117,901
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$265,297</u></u>

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SECTION 5. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for personal services, operating expenses and grants to provide support and assistance to beneficiaries of fallen law enforcement officers of the Arkansas Commission on Law Enforcement Standards and Training - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$25,000</u>

SECTION 6. APPROPRIATION - OPERATIONS - GENERAL REVENUE. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and fund transfers as required by 19-6-836 (c) of the Arkansas Commission on Law Enforcement Standards and Training - Operations - General Revenue for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) OPERATIONS - GENERAL REVENUE	<u>\$1,200,000</u>

SECTION 7. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and grants to provide support and assistance to beneficiaries of fallen law enforcement officers of the Arkansas Commission on Law Enforcement Standards and Training - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$75,000</u>

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
4 FORWARD. Any unexpended balances of funds authorized for Capital Outlay in
5 the State Operations appropriation of this Act on June 30, ~~2018~~ 2019, shall
6 be carried forward and made available for the same purpose during the fiscal
7 year ending June 30, ~~2019~~ 2020.

8 Any carry forward of unexpended balance of funding as authorized herein, may
9 be carried forward under the following conditions:

10 (1) Prior to June 30, ~~2018~~ 2019, the Agency shall by written statement set
11 forth its reason(s) for the need to carry forward said funding to the
12 Department of Finance and Administration Office of Budget;

13 (2) The Department of Finance and Administration Office of Budget shall
14 report to the Arkansas Legislative Council all amounts carried forward from
15 the first fiscal year of the biennium to the second fiscal year of the
16 biennium by the September Arkansas Legislative Council or Joint Budget
17 Committee meeting in the second fiscal year of the biennial period which
18 report shall include the name of the Agency, Board, Commission or Institution
19 and the amount of funding carried forward from the first fiscal year to the
20 second fiscal year, the program name or line item, the funding source and a
21 copy of the written request set forth in (1) above;

22 (3) Each Agency, Board, Commission or Institution shall provide a written
23 report to the Arkansas Legislative Council or Joint Budget Committee
24 containing all information set forth in item (2) above, along with a written
25 statement as to the current status of the project, contract, purpose etc. for
26 which the carry forward was originally requested no later than thirty (30)
27 days prior to the time the Agency, Board, Commission or Institution presents
28 its budget request to the Arkansas Legislative Council/Joint Budget
29 Committee; and

30 (4) Thereupon, the Department of Finance and Administration shall include
31 all information obtained in item (3) above in the budget manuals and/or a
32 statement of non-compliance by the Agency, Board, Commission or Institution.

33 The provisions of this section shall be in effect only from July 1, ~~2017~~
34 2018 through June 30, ~~2018~~ 2019.

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36 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

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10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1,
20 2018.