| 1 | State of Arkansas | As Engrossed: S2/2 | 1/18 | |
|----|-----------------------------------------------------------------------------|----------------------------------------------------|--------------|----------------|
| 2 | 91st General Assembly | A Bill | | |
| 3 | Fiscal Session, 2018 | | | SENATE BILL 48 |
| 4 | | | | |
| 5 | By: Joint Budget Committee | | | |
| 6 | | | | |
| 7 | | For An Act To Be En | titled | |
| 8 | AN ACT TO | MAKE AN APPROPRIATION FOR | R PERSONAL S | ERVICES |
| 9 | AND OPERA | TING EXPENSES FOR THE ARKA | ANSAS COMMIS | SION ON |
| 10 | LAW ENFOR | CEMENT STANDARDS AND TRAIN | NING FOR THE | FISCAL |
| 11 | YEAR ENDI | YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES. | | |
| 12 | | | | |
| 13 | | | | |
| 14 | Subtitle | | | |
| 15 | AN ACT FOR THE ARKANSAS COMMISSION ON LAW | | | |
| 16 | ENFORCEMENT STANDARDS AND TRAINING | | | |
| 17 | APPROPRIATION FOR THE 2018-2019 FISCAL | | | |
| 18 | YEAR. | | | |
| 19 | | | | |
| 20 | | | | |
| 21 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: | | | |
| 22 | | | | |
| 23 | SECTION 1. REGU | LAR SALARIES. There is he | ereby establ | ished for the |
| 24 | Arkansas Commission on Law Enforcement Standards and Training for the 2018- | | | |
| 25 | 2019 fiscal year, the | following maximum number | of regular | employees. |
| 26 | | | | |
| 27 | | | | Maximum Annual |
| 28 | | | Maximum | Salary Rate |
| 29 | Item Class | | No. of | Fiscal Year |
| 30 | No. Code Title | E | Employees | 2018-2019 |
| 31 | (1) N209N DIRECTOR | CLEST | 1 | GRADE GS15 |
| 32 | (2) D063C COMPUTER | SUPPORT SPECIALIST | 1 | GRADE IT05 |
| 33 | (3) G047C ATTORNEY | SPECIALIST | 1 | GRADE GS11 |
| 34 | (4) TO16C CLEST DE | PUTY DIR ACADEMY OPERATION | NS 1 | GRADE GS11 |
| 35 | (5) B028C CLEST DE | PUTY DIR STANDARDS DIVISIO | DN 1 | GRADE GS11 |
| 36 | (6) TO25C ALETA TR | AINING SUPV | 4 | GRADE GS10 |



.

| 1 | (7) | T029C CLEST SENIOR AGENT | 16 | GRADE GS09 |
|----|------|-------------------------------------------|----|------------|
| 2 | (8) | A038C FISCAL SUPPORT MANAGER | 1 | GRADE GS09 |
| 3 | (9) | E026C EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE GS08 |
| 4 | (10) | G147C GRANTS COORDINATOR | 1 | GRADE GS07 |
| 5 | (11) | A074C FISCAL SUPPORT SUPERVISOR | 1 | GRADE GS06 |
| 6 | (12) | S033C MAINTENANCE SUPERVISOR | 1 | GRADE GS05 |
| 7 | (13) | CO56C ADMINISTRATIVE SPECIALIST III | 5 | GRADE GS04 |
| 8 | (14) | S053C AUTO/DIESEL MECHANIC | 1 | GRADE GS04 |
| 9 | (15) | S044C FOOD PREPARATION MANAGER | 1 | GRADE GS04 |
| 10 | (16) | R036C HUMAN RESOURCES SPECIALIST | 1 | GRADE GS04 |
| 11 | (17) | CO73C ADMINISTRATIVE SPECIALIST II | 8 | GRADE GS03 |
| 12 | (18) | S056C FOOD PREPARATION SUPERVISOR | 2 | GRADE GS03 |
| 13 | (19) | T084C PUBLIC SAFETY SECURITY OFFICER | 3 | GRADE GS03 |
| 14 | (20) | S086C COOK | 4 | GRADE GS01 |
| 15 | | MAX. NO. OF EMPLOYEES | 55 | |
| 17 | | | | |

23

36

17 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby 18 appropriated, to the Arkansas Commission on Law Enforcement Standards and 19 Training, to be payable from the Miscellaneous Agencies Fund Account, for 20 personal services and operating expenses of the Arkansas Commission on Law 21 Enforcement Standards and Training - State Operations for the fiscal year 22 ending June 30, 2019, the following:

| 24 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------|
| 25 | NO. | 2018-2019 |
| 26 | (01) REGULAR SALARIES | \$1,835,011 |
| 27 | (02) PERSONAL SERVICES MATCHING | 689,806 |
| 28 | (03) MAINT. & GEN. OPERATION | |
| 29 | (A) OPER. EXPENSE | 801,496 |
| 30 | (B) CONF. & TRAVEL | 17,500 |
| 31 | (C) PROF. FEES | 10,360 |
| 32 | (D) CAP. OUTLAY | 0 |
| 33 | (E) DATA PROC. | 0 |
| 34 | TOTAL AMOUNT APPROPRIATED | \$3,354,173 |
| 35 | | |

SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby

As Engrossed: S2/21/18

appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Commission on Law Enforcement Standards and Training, for operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - Special Training - Cash for the fiscal year ending June 30, 2019, the following:

| 8 | ITEM | | FISCAL YEAR |
|----|------|---------------------------|--------------------|
| 9 | NO. | | 2018-2019 |
| 10 | (01) | MAINT. & GEN. OPERATION | |
| 11 | | (A) OPER. EXPENSE | \$330 , 000 |
| 12 | | (B) CONF. & TRAVEL | 0 |
| 13 | | (C) PROF. FEES | 0 |
| 14 | | (D) CAP. OUTLAY | 50,000 |
| 15 | | (E) DATA PROC. | 0 |
| 16 | | TOTAL AMOUNT APPROPRIATED | \$380,000 |

17

24

7

18 SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATION. There is hereby 19 appropriated, to the Arkansas Commission on Law Enforcement Standards and 20 Training, to be payable from the Miscellaneous Agencies Fund Account, for 21 personal services and operating expenses of the Arkansas Commission on Law 22 Enforcement Standards and Training - 911 Training & Education for the fiscal 23 year ending June 30, 2019, the following:

| 25 | ITEM | FISCAL YEAR |
|-----|---------------------------------|-------------|
| 26 | NO. | 2018-2019 |
| 27 | (01) REGULAR SALARIES | \$49,085 |
| 28 | (02) PERSONAL SERVICES MATCHING | 16,212 |
| 29 | (03) MAINT. & GEN. OPERATION | |
| 30 | (A) OPER. EXPENSE | 55,099 |
| 31 | (B) CONF. & TRAVEL | 12,000 |
| 32 | (C) PROF. FEES | 15,000 |
| 33 | (D) CAP. OUTLAY | 117,901 |
| 34 | (E) DATA PROC. | 0 |
| 35 | TOTAL AMOUNT APPROPRIATED | \$265,297 |
| ~ ~ | | |

36

3

13

21

25

1 SECTION 5. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is 2 hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Fallen Law Enforcement Officers' 3 4 Beneficiary Fund, for personal services, operating expenses and grants to 5 provide support and assistance to beneficiaries of fallen law enforcement 6 officers of the Arkansas Commission on Law Enforcement Standards and Training 7 - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2019, 8 the following:

| 10 | ITEM | | FISCAL YEAR |
|----|------|---------------------------------|-----------------|
| 11 | NO. | | 2018-2019 |
| 12 | (01) | FALLEN LAW ENFORCEMENT OFFICERS | <u>\$25,000</u> |

SECTION 6. APPROPRIATION - OPERATIONS - GENERAL REVENUE. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and fund transfers as required by 19-6-836 (c) of the Arkansas Commission on Law Enforcement Standards and Training - Operations - General Revenue for the fiscal year ending June 30, 2019, the following:

 22
 ITEM
 FISCAL YEAR

 23
 NO.
 2018-2019

 24
 (01)
 OPERATIONS - GENERAL REVENUE
 \$1,200,000

26 SECTION 7. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is 27 hereby appropriated, to the Arkansas Commission on Law Enforcement Standards 28 and Training, to be payable from the Miscellaneous Agencies Fund Account, for 29 personal services, operating expenses and grants to provide support and assistance to beneficiaries of fallen law enforcement officers of the 30 31 Arkansas Commission on Law Enforcement Standards and Training - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2019, the following: 32 33 3/1 FISCAL VEAR TTTM

| 54 | LIEM | | FISCAL ILAK |
|----|------|---------------------------------|-------------|
| 35 | NO. | | 2018-2019 |
| 36 | (01) | FALLEN LAW ENFORCEMENT OFFICERS | \$75,000 |

4

01-09-2017 08:36:25 ALB039

2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 3 4 FORWARD. Any unexpended balances of funds authorized for Capital Outlay in 5 the State Operations appropriation of this Act on June 30, 2018 2019, shall 6 be carried forward and made available for the same purpose during the fiscal 7 year ending June 30, 2019 2020. 8 Any carry forward of unexpended balance of funding as authorized herein, may 9 be carried forward under the following conditions: 10 (1) Prior to June 30, 2018 2019, the Agency shall by written statement set 11 forth its reason(s) for the need to carry forward said funding to the 12 Department of Finance and Administration Office of Budget; 13 (2) The Department of Finance and Administration Office of Budget shall 14 report to the Arkansas Legislative Council all amounts carried forward from 15 the first fiscal year of the biennium to the second fiscal year of the 16 biennium by the September Arkansas Legislative Council or Joint Budget 17 Committee meeting in the second fiscal year of the biennial period which 18 report shall include the name of the Agency, Board, Commission or Institution 19 and the amount of funding carried forward from the first fiscal year to the 20 second fiscal year, the program name or line item, the funding source and a 21 copy of the written request set forth in (1) above; 22 (3) Each Agency, Board, Commission or Institution shall provide a written 23 report to the Arkansas Legislative Council or Joint Budget Committee 24 containing all information set forth in item (2) above, along with a written 25 statement as to the current status of the project, contract, purpose etc. for 26 which the carry forward was originally requested no later than thirty (30) 27 days prior to the time the Agency, Board, Commission or Institution presents 28 its budget request to the Arkansas Legislative Council/Joint Budget 29 Committee; and 30 (4) Thereupon, the Department of Finance and Administration shall include 31 all information obtained in item (3) above in the budget manuals and/or a 32 statement of non-compliance by the Agency, Board, Commission or Institution. 33 The provisions of this section shall be in effect only from July 1, 2017 34 2018 through June 30, 2018 2019. 35 36 SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 12-9-111

5

01-09-2017 08:36:25 ALB039

- is amended to read as follows:
- 2

12-9-111. Uniforms.

3 (a) After seeking prior review by the Legislative Council or Joint
4 Budget Committee and approval by the Chief Fiscal Officer of the State, the
5 The Arkansas Commission on Law Enforcement Standards and Training shall be is
6 exempt from § 19-6-109(c) for the purpose of buying uniforms for students and
7 law enforcement officers employed by the commission.

8 (b) The amount spent for the purchase of uniforms <u>under subsection (a)</u> 9 <u>of this section</u> in any one (1) year shall be <u>is</u> limited to forty thousand 10 dollars (\$40,000).

11

12 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 13 authorized by this act shall be limited to the appropriation for such agency 14 and funds made available by law for the support of such appropriations; and 15 the restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal 18 control laws of this State, where applicable, and regulations promulgated by 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds.

21

22 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General 23 Assembly that any funds disbursed under the authority of the appropriations 24 contained in this act shall be in compliance with the stated reasons for 25 which this act was adopted, as evidenced by the Agency Requests, Executive 26 Recommendations and Legislative Recommendations contained in the budget 27 manuals prepared by the Department of Finance and Administration, letters, or 28 summarized oral testimony in the official minutes of the Arkansas Legislative 29 Council or Joint Budget Committee which relate to its passage and adoption. 30

31 <u>SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,</u> 32 <u>2018.</u> 33 34 */s/Joint Budget Committee* 35 36

6