

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 63

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
12 AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2018-2019 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2018-2019 fiscal year, the following maximum
27 number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2018-2019
33	(1)	M092C DHS DIR EARLY CHILDHOOD EDUCATION	1	GRADE SE01
34	(2)	D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
35	(3)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
36	(4)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13



1	(5)	E013C EDUCATION PROGRAM MANAGER	1	GRADE GS10
2	(6)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
3	(7)	G152C DHS PROGRAM MANAGER	10	GRADE GS08
4	(8)	E066C DCCECE EDUCATION MANAGER	1	GRADE GS08
5	(9)	X125C FRAUD INVESTIGATOR COORDINATOR	5	GRADE GS07
6	(10)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
7	(11)	G183C DHS PROGRAM COORDINATOR	19	GRADE GS07
8	(12)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
9	(13)	L039C NUTRITIONIST	1	GRADE GS07
10	(14)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
11	(15)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
12	(16)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
13	(17)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
14	(18)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
15	(19)	M053C CHILD CARE SERVICE SPECIALIST	49	GRADE GS06
16	(20)	M066C PROGRAM ELIGIBILITY SPECIALIST	45	GRADE GS06
17	(21)	G210C DHS PROGRAM SPECIALIST	2	GRADE GS06
18	(22)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
19	(23)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
20	(24)	A091C FISCAL SUPPORT ANALYST	4	GRADE GS05
21	(25)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
22	(26)	C073C ADMINISTRATIVE SPECIALIST II	6	GRADE GS03
23	(27)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
24		MAX. NO. OF EMPLOYEES	176	

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 27 the Department of Human Services - Division of Child Care and Early Childhood
 28 Education for the 2018-2019 fiscal year, the following maximum number of
 29 part-time or temporary employees, to be known as "Extra Help", payable from
 30 funds appropriated herein for such purposes: thirteen (13) temporary or
 31 part-time employees, when needed, at rates of pay not to exceed those
 32 provided in the Uniform Classification and Compensation Act, or its
 33 successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 36 to the Department of Human Services - Division of Child Care and Early

1 Childhood Education, to be payable from the paying account as determined by
 2 the Chief Fiscal Officer of the State, for personal services and operating
 3 expenses of the Department of Human Services - Division of Child Care and
 4 Early Childhood Education for the fiscal year ending June 30, 2019, the
 5 following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2018-2019</u>
9 (01) REGULAR SALARIES	\$6,521,535
10 (02) EXTRA HELP	208,497
11 (03) PERSONAL SERVICES MATCHING	2,478,658
12 (04) OVERTIME	4,850
13 (05) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	4,441,426
15 (B) CONF. & TRAVEL	70,508
16 (C) PROF. FEES	7,243,914
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$20,969,388</u></u>

21 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 22 appropriated, to the Department of Human Services - Division of Child Care
 23 and Early Childhood Education, to be payable from the federal funds as
 24 designated by the Chief Fiscal Officer of the State, for grant payments of
 25 the Department of Human Services - Division of Child Care and Early Childhood
 26 Education for the fiscal year ending June 30, 2019, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2018-2019</u>
30 (01) CHILD CARE DEV DISCRETIONARY	\$42,450,000
31 (02) CHILD CARE FOOD PROGRAM	<u>80,291,250</u>
32 TOTAL AMOUNT APPROPRIATED	<u><u>\$122,741,250</u></u>

34 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 35 appropriated, to the Department of Human Services - Division of Child Care
 36 and Early Childhood Education, to be payable from the paying account as

determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) CHILD CARE GRANT/AIDS	<u>\$54,947,179</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
5 2018.

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