1	State of Ar	kansas			
2	91st Gener	al Asso	embly A Bill		
3	Fiscal Sess	ion, 20	018		SENATE BILL 65
4					
5	By: Joint I	Budget	Committee		
6					
7			For An Act To Be	Entitled	
8		А	N ACT TO MAKE AN APPROPRIATION I	FOR PERSONAL SERV	ICES
9		А	ND OPERATING EXPENSES FOR THE AN	RKANSAS ECONOMIC	
10		D	EVELOPMENT COMMISSION FOR THE FI	ISCAL YEAR ENDING	
11		J	UNE 30, 2019; AND FOR OTHER PURI	POSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS ECO	NOMIC	
16			DEVELOPMENT COMMISSION APPR	OPRIATION FOR	
17			THE 2018-2019 FISCAL YEAR.		
18					
19					
20	BE IT EN	ACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANSA	S:
21					
22	SE	CTION	1. REGULAR SALARIES. There is	hereby establish	ed for the
23	Arkansas	Econ	omic Development Commission for	the 2018-2019 fi	scal year, the
24	followin	g max	imum number of regular employees	S.	
25					
26				М	aximum Annual
27				Maximum	Salary Rate
28	Item C	lass		No. of	Fiscal Year
29	No. C	ode	Title	Employees	2018-2019
30	(1) U	055U	AEDC DIRECTOR	1	GRADE SE04
31	(2) U	105U	AEDC DEP DIR FINANCE & ADMIN	1	GRADE SE01
32	(3) U	059U	AEDC DEPUTY DIRECTOR	1	GRADE SE01
33	(4) U	063U	AEDC EXEC VP MRKT & COMMUNICATIO	ONS 1	GRADE SE01
34	(5) D	012C	DATABASE SPECIALIST	1	GRADE IT08
35	(6) D	007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(7) D	029C	SENIOR GIS ANALYST	1	GRADE IT07



.

1	(8)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
2	(9)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
3	(10)	NO62N AEDC BUSINESS DEV DIV DIR	1	GRADE GS15
4	(11)	NO61N AEDC BUSINESS FINANCE DIRECTOR	1	GRADE GS15
5	(12)	G033N AEDC AMS DIRECTOR	1	GRADE GS14
6	(13)	NO85N AEDC DIR TECH & ENTREPRENEURSHIP	1	GRADE GS14
7	(14)	N094N AEDC EPSCOR DIRECTOR	1	GRADE GS14
8	(15)	N084N AEDC MRKT & COMMUNICATIONS DIR	1	GRADE GS14
9	(16)	NO83N AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE GS14
10	(17)	N059N AEDC TRAINING DIVISION DIRECTOR	1	GRADE GS14
11	(18)	G019C GENERAL COUNSEL	1	GRADE GS13
12	(19)	N196N MILITARY AFFAIRS DIRECTOR	1	GRADE GS13
13	(20)	G026N AEDC ASSISTANT DIRECTOR MGMT SVS	1	GRADE GS12
14	(21)	A002N AEDC ASSISTANT DIRECTOR OF FINANCE	1	GRADE GS12
15	(22)	B015N AEDC ASSISTANT DIRECTOR OF RESEARCH	1	GRADE GS12
16	(23)	G030N AEDC ASST DIR OF STEM EDUCATION	1	GRADE GS12
17	(24)	G034N AEDC ASST DIR SALES AND MARKETING	1	GRADE GS12
18	(25)	G245C AEDC DIR OF COMMUNITY DEV & IMPROVE	1	GRADE GS12
19	(26)	G014C AEDC DIR OF COMMUNITY DEVELOPMENT	1	GRADE GS12
20	(27)	B018N AEDC FIELD ENGINEER	4	GRADE GS12
21	(28)	G035N AEDC SALES AND MARKETING SPECIALIST	1	GRADE GS12
22	(29)	G273C AEDC SENIOR PROJECT CONSULTANT	4	GRADE GS12
23	(30)	G015C AEDC SMALL/MINORITY BUSINESS DIR	1	GRADE GS12
24	(31)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
25	(32)	U099U DIRECTOR OF RURAL SERVICES	1	GRADE GS12
26	(33)	B016C AEDC ASSISTANT DIRECTOR EPSCOR	1	GRADE GS11
27	(34)	P002C AEDC DIRECTOR FILM COMMISSION	1	GRADE GS11
28	(35)	G062C AEDC PROJECT CONSULTANT	34	GRADE GS11
29	(36)	G048C AEDC STRATEGIC PLANNING ASST DIR	1	GRADE GS11
30	(37)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
31	(38)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
32	(39)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
33	(40)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
34	(41)	A082C ACCOUNTANT II	5	GRADE GS08
35	(42)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE GS08
36	(43)	R014C PERSONNEL MANAGER	1	GRADE GS08

1	(44)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
2	(45)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
3	(46)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
4	(47)	G147C GRANTS COORDINATOR	1	GRADE GS07
5	(48)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
6	(49)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
7	(50)	G180C GRANTS ANALYST	1	GRADE GS06
8	(51)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
9	(52)	P027C PUBLIC INFORMATION SPECIALIST	2	GRADE GS06
10	(53)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
11	(54)	C056C ADMINISTRATIVE SPECIALIST III	7	GRADE GS04
12	(55)	A098C FISCAL SUPPORT SPECIALIST	<u> </u>	GRADE GS04
13		MAX. NO. OF EMPLOYEES	108	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Economic Development Commission for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

22

23 SECTION 3. EXTRA HELP - DIVISION OF SCIENCE AND TECHNOLOGY. There is 24 hereby authorized, for the Arkansas Economic Development Commission -25 Division of Science and Technology for the 2018-2019 fiscal year, the 26 following maximum number of part-time or temporary employees, to be known as 27 "Extra Help", payable from funds appropriated herein for such purposes: two 28 (2) temporary or part-time employees, when needed, at rates of pay not to 29 exceed those provided in the Uniform Classification and Compensation Act, or 30 its successor, or this act for the appropriate classification.

31

32 SECTION 4. EXTRA HELP - RURAL SERVICES DIVISION. There is hereby 33 authorized, for the Arkansas Economic Development Commission - Rural Services 34 Division for the 2018-2019 fiscal year, the following maximum number of part-35 time or temporary employees, to be known as "Extra Help", payable from funds 36 appropriated herein for such purposes: one (1) temporary or part-time

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1 employees, when needed, at rates of pay not to exceed those provided in the 2 Uniform Classification and Compensation Act, or its successor, or this act 3 for the appropriate classification. 4 5 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby 6 appropriated, to the Arkansas Economic Development Commission, to be payable 7 from the Arkansas Economic Development Commission Fund Account, for personal 8 services, operating expenses, grants and aid, and state matching funds of the 9 Arkansas Economic Development Commission - State Operations for the fiscal 10 year ending June 30, 2019, the following: 11 12 ITEM FISCAL YEAR <u>NO</u>. 13 2018-2019 (1) 14 REGULAR SALARIES \$4,217,303 15 (2) EXTRA HELP 30,000 16 (3) PERSONAL SERVICES MATCHING 1,323,948 17 MAINT. & GEN. OPERATION (4) 18 (A) OPER. EXPENSE 1,548,238 19 (B) CONF. & TRAVEL 141,486 20 (C) PROF. FEES 1,765,000 21 (D) CAP. OUTLAY 100,000 22 (E) DATA PROC. 0 23 ECONOMIC INFRASTRUCTURE/REGIONALISM GRANTS 1,000,000 (5) 24 (6) GLOBAL BUSINESS INITIATIVES 600,000 25 (7) MILITARY AFFAIRS GRANT PROGRAM 750,000 26 (8) INDUSTRY TRAINING PROGRAM 1,714,800 FOR STATE MATCHING OF FEDERAL FUNDS 27 (9) 228,500 28 (10)OFFICE OF TRANSFORMATION EXPENSES 1,000,000 29 (11)SMALL BUSINESS INNOVATIVE RESEARCH 30 MATCHING GRANT 2,000,000 TOTAL AMOUNT APPROPRIATED 31 \$16,419,275 32 33 SECTION 6. APPROPRIATION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL. 34 There is hereby appropriated, to the Arkansas Economic Development 35 Commission, to be payable from the federal funds as designated by the Chief

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Fiscal Officer of the State, for personal services, operating expenses, and

grants and aid by the Arkansas Economic Development Commission - Community Assistance (CDBG) - Federal for the fiscal year ending June 30, 2019, the following:

4

5	ITEM		FISCAL YEAR
6	NO.		2018-2019
7	(01)	REGULAR SALARIES	\$302,843
8	(02)	PERSONAL SERVICES MATCHING	102,504
9	(03)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	60,600
11		(B) CONF. & TRAVEL	25,000
12		(C) PROF. FEES	70,000
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(04)	GRANTS/AIDS - CDBG	27,500,000
16	(05)	STORM RECOVERY GRANTS	7,579,614
17	(06)	FLOOD RECOVERY GRANTS	615,710
18		TOTAL AMOUNT APPROPRIATED	\$36,256,271

19

SECTION 7. APPROPRIATION - TECHNOLOGY ACCELERATION PROGRAM. There is hereby appropriated, to the Arkansas Economic Development Commission, to be payable from the Technology Acceleration Fund, for investment incentives to enhance the economy of the state through technology development of the Arkansas Economic Development Commission - Technology Acceleration Program for the fiscal year ending June 30, 2018, the following:

- 27
 ITEM
 FISCAL YEAR

 28
 NO.
 2018-2019

 29
 (01)
 TECHNOLOGY ACCELERATION PROGRAM
 \$30,000,000
- 30

26

31 SECTION 8. APPROPRIATION - SUPER PROJECTS. There is hereby 32 appropriated, to the Arkansas Economic Development Commission, to be payable 33 from the Economic Development Superprojects Project Fund, for Super Projects 34 as defined by Amendment 82 to the Arkansas Constitution for the Arkansas 35 Economic Development Commission - Super Projects for the fiscal year ending 36 June 30, 2019, the following:

1	
2	ITEM FISCAL YEAR
3	NO. 2018-2019
4	(01) SUPER PROJECTS
5	
6	SECTION 9. APPROPRIATION - NEW MARKETS PERFORMANCE PROGRAM. There is
7	hereby appropriated, to the Arkansas Economic Development Commission, to be
8	payable from the New Markets Performance Guarantee Fund, for refunds and
9	reimbursements of performance program application fees of the Arkansas
10	Economic Development Commission - New Markets Performance Program for the
11	fiscal year ending June 30, 2019, the following:
12	
13	ITEM FISCAL YEAR
14	NO. 2018-2019
15	(01) REFUNDS/REIMBURSEMENTS
16	
17	SECTION 10. APPROPRIATION - QUICK ACTION CLOSING FUND. There is hereby
18	appropriated, to the Arkansas Economic Development Commission, to be payable
19	from the Economic Development Incentive Quick Action Closing Fund, for
20	incentives to attract new business and economic development to the State by
21	the Arkansas Economic Development Commission - Quick Action Closing Fund for
22	the fiscal year ending June 30, 2019, the following:
23	
24	ITEM FISCAL YEAR
25	NO. 2018-2019
26	(01) QUICK ACTION CLOSING GRANTS
27	
28	SECTION 11. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - STATE
29	OPERATIONS. There is hereby appropriated, to the Division of Science and
30	Technology of the Arkansas Economic Development Commission, to be payable
31	from the Miscellaneous Agencies Fund Account, for personal services,
32	operating expenses and grants and aid by the Division of Science and
33	Technology of the Arkansas Economic Development Commission - State Operations
34	for the fiscal year ending June 30, 2019, the following:
35	
36	ITEM FISCAL YEAR

1	<u>NO.</u>	2018-2019
2	(01) REGULAR SALARIES	\$694,388
3	(02) EXTRA HELP	12,000
4	(03) PERSONAL SERVICES MATCHING	221,292
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	218,703
7	(B) CONF. & TRAVEL	27,800
8	(C) PROF. FEES	16,800
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(05) GRANTS & AID - ARKANSAS RESEARCH	
12	МАТСН	292,653
13	(06) TECHNOLOGY DEVELOPMENT	156,975
14	(07) SEED CAPITAL INVESTMENTS	292,653
15	(08) ARKANSAS ACCELERATION FUND PROGRAM	6,500,000
16	TOTAL AMOUNT APPROPRIATED	\$8,433,264
17		
18	SECTION 12. APPROPRIATION - DIVISION OF SCIENCE AND	FECHNOLOGY - SEED
19	CAPITAL INVESTMENT - CASH. There is hereby appropriated, t	to the Division of
20	Science and Technology of the Arkansas Economic Development	t Commission, to be
21	payable from the cash fund deposited in the State Treasury	as determined by
22	the Chief Fiscal Officer of the State, for investments in t	technology based
23	businesses by the Division of Science and Technology of the	e Arkansas Economic
24	Development Commission - Seed Capital Investment - Cash for	r the fiscal year
25	ending June 30, 2019, the following:	

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27	ITEM		FISCAL YEAR
28	NO.		2018-2019
29	(01)	INVESTMENTS	\$1,900,000

SECTION 13. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby
 appropriated, to the Division of Science and Technology of the Arkansas
 Economic Development Commission, to be payable from the Miscellaneous
 Agencies Fund Account, for grants by the Division of Science and Technology
 of the Arkansas Economic Development Commission - Arkansas Manufacturing

7

Extension Network - State for the fiscal year ending June 30, 2019, the
 following:

Z	Iollowing:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2018-2019
6	(01) AR MANUFACTURING EXT NETWORK	\$257,182
7		
8	SECTION 14. APPROPRIATION - DIVISION OF SCIENCE AND	TECHNOLOGY -
9	ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. Ther	e is hereby
0	appropriated, to the Division of Science and Technology o	of the Arkansas
1	Economic Development Commission, to be payable from the f	ederal funds as
2	designated by the Chief Fiscal Officer of the State, for	personal services,
3	operating expenses, grants and aid, and field services by	the Division of
4	Science and Technology of the Arkansas Economic Developme	ent Commission -
5	Arkansas Manufacturing Extension Network - Federal for th	ne fiscal year endi
6	June 30, 2019, the following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2018-2019
0	(01) REGULAR SALARIES	\$183 , 873
1	(02) PERSONAL SERVICES MATCHING	55,771
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	10,284
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
9	TRANSFER ASSISTANCE/OTHER GRANTS & AID	240,000
0	(05) FIELD SERVICES	325,000
1	TOTAL AMOUNT APPROPRIATED	\$814,928
2		
3	SECTION 15. APPROPRIATION - DIVISION OF SCIENCE AND	TECHNOLOGY -

33 SECTION 15. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY 34 ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby
 35 appropriated, to the Division of Science and Technology of the Arkansas
 36 Economic Development Commission, to be payable from the cash fund deposited

in the State Treasury as determined by the Chief Fiscal Officer of the State,
for personal services, operating expenses, and grants and aid by the Division
of Science and Technology of the Arkansas Economic Development Commission Arkansas Manufacturing Extension Network - Cash for the fiscal year ending
June 30, 2019, the following:

7	ITEM	FISCAL YEAR
8	NO.	2018-2019
9	(01) REGULAR SALARIES	\$548 , 794
10	(02) PERSONAL SERVICES MATCHING	168,328
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	543,200
13	(B) CONF. & TRAVEL	67,360
14	(C) PROF. FEES	75,000
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	0
17	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
18	TRANSFER ASSISTANCE/OTHER GRANTS & AID	13,270
19	TOTAL AMOUNT APPROPRIATED	\$1,415,952

20

6

21 SECTION 16. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - EPSCOR 22 TRACK III - FEDERAL. There is hereby appropriated, to the Division of 23 Science and Technology of the Arkansas Economic Development Commission, to be 24 payable from the federal funds as designated by the Chief Fiscal Officer of 25 the State, for personal services, operating expenses, and grants and aid by 26 the Division of Science and Technology of the Arkansas Economic Development 27 Commission - EPSCOR Track III - Federal for the fiscal year ending June 30, 28 2019, the following:

29

30	ITEM	FISCAL YEAR
31	NO.	2018-2019
32	(01) REGULAR SALARIES	\$1,054,921
33	(02) PERSONAL SERVICES MATCHING	295,378
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	1,050,173
36	(B) CONF. & TRAVEL	0

9

1	(C) PROF. FEES 0
2	(D) CAP. OUTLAY 0
3	(E) DATA PROC. 0
4	(04) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER
5	GRANTS & AID 17,169,528
6	(05) INDIRECT COST ALLOCATION 30,000
7	(06) EXTERNAL EVALUATORS 400,000
8	TOTAL AMOUNT APPROPRIATED\$20,000,000
9	
10	SECTION 17. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - EPSCOR
11	RII - TRACK 2 PLANT BIOIMAGING. There is hereby appropriated, to the
12	Division of Science and Technology of the Arkansas Economic Development
13	Commission, to be payable from the federal funds as designated by the Chief
14	Fiscal Officer of the State, for operating expenses and grants and aid by the
15	Division of Science and Technology of the Arkansas Economic Development
16	Commission - Arkansas EPSCOR RII - Federal for the fiscal year ending June
17	30, 2019, the following:
18	
19	ITEM FISCAL YEAR
20	NO. 2018-2019
21	(01) MAINT. & GEN. OPERATION
22	(A) OPER. EXPENSE \$34,280
23	(B) CONF. & TRAVEL 133,200
24	
	(C) PROF. FEES 55,500
25	(C) PROF. FEES 55,500 (D) CAP. OUTLAY 0
25 26	
	(D) CAP. OUTLAY 0
26	(D) CAP. OUTLAY0(E) DATA PROC.0
26 27	(D) CAP. OUTLAY0(E) DATA PROC.0(02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER
26 27 28	(D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER GRANTS & AIDS 2,909,850
26 27 28 29	(D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER GRANTS & AIDS 2,909,850
26 27 28 29 30	(D) CAP. OUTLAY0(E) DATA PROC.0(02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER2,909,850GRANTS & AIDS2,909,850TOTAL AMOUNT APPROPRIATED\$3,132,830
26 27 28 29 30 31	(D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER 2,909,850 GRANTS & AIDS 2,909,850 TOTAL AMOUNT APPROPRIATED \$3,132,830 SECTION 18. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - ENERGY
26 27 28 29 30 31 32	(D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER GRANTS & AIDS 2,909,850 TOTAL AMOUNT APPROPRIATED \$3,132,830 SECTION 18. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - ENERGY EFFICIENCY - CASH. There is hereby appropriated, to the Division of Science

35 Fiscal Officer of the State, for operating expenses and grants and ald by t
 36 Division of Science and Technology of the Arkansas Economic Development

1 Commission - Energy Efficiency - Cash for the fiscal year ending June 30, 2 2019, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2018-2019 6 (01) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE \$60,000 8 (B) CONF. & TRAVEL 0 9 (C) PROF. FEES 0 (D) CAP. OUTLAY 10 0 (E) DATA PROC. 0 11 12 (02) WORKSHOPS, SEMINARS & OTHER GRANTS & AID 90,000 TOTAL AMOUNT APPROPRIATED 13 \$150,000 14 15 SECTION 19. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -16 ARKANSAS ACCELERATION FUND. There is hereby appropriated, to the Division of 17 Science and Technology of the Arkansas Economic Development Commission, to be 18 payable from the Arkansas Acceleration Fund, for grants and incentives to 19 accelerate the economy of the State through technology and knowledge-based 20 development of the Division of Science and Technology of the Arkansas 21 Economic Development Commission - Arkansas Acceleration Fund for the fiscal 22 year ending June 30, 2019, the following: 23 24 ITEM FISCAL YEAR 25 NO. 2018-2019 26 (01) ACCELERATION GRANTS & INCENTIVES \$30,000,000 27 SECTION 20. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - STEM 28 EDUCATION - CASH. There is hereby appropriated, to the Division of Science 29 30 and Technology of the Arkansas Economic Development Commission, to be payable 31 from the cash fund deposited in the State Treasury as determined by the Chief 32 Fiscal Officer of the State, for STEM Program expenses of the Division of 33 Science and Technology of the Arkansas Economic Development Commission - Stem 34 Education - Cash for the fiscal year ending June 30, 2019, the following: 35 36 ITEM

FISCAL YEAR

11

1	NO.	2018-2019								
2	(01) STEM PROGRAM EXPENSES	\$40,000								
3										
4	SECTION 21. APPROPRIATION - DIVISION OF SCIENCE AND 7	ECHNOLOGY -								
5	INNOVATE ARKANSAS. There is hereby appropriated, to the Division of Science									
6	and Technology of the Arkansas Economic Development Commission, to be payable									
7	from the Arkansas Acceleration Fund, for a grant to transfer to the Innovate									
8	Arkansas Fund for personal services and operating expenses of the Division of									
9	Science and Technology of the Arkansas Economic Development	Commission -								
0	Innovate Arkansas for the fiscal year ending June 30, 2019,	the following:								
1										
2	ITEM	FISCAL YEAR								
3	NO.	2018-2019								
4	(01) INNOVATE ARKANSAS TRANSFER	\$5,000,000								
5										
6	SECTION 22. APPROPRIATION - RURAL SERVICES DIVISION -	- STATE OPERATIONS.								
7	There is hereby appropriated, to the Rural Services Divisio	on of the Arkansas								
8	Economic Development Commission, to be payable from the Miscellaneous									
9	Agencies Fund Account, for personal services, operating expenses and grants									
0	and aid by the Rural Services Division of the Arkansas Economic Development									
1	Commission - State Operations for the fiscal year ending Ju	ne 30, 2019, the								
2	following:									
3										
4	ITEM	FISCAL YEAR								
5	<u>NO.</u>	2018-2019								
6	(01) REGULAR SALARIES	\$126,312								
7	(02) EXTRA HELP	2,000								
8	(03) PERSONAL SERVICES MATCHING	39,317								
9	(04) MAINT. & GEN. OPERATION									
0	(A) OPER. EXPENSE	72,038								
1	(B) CONF. & TRAVEL	4,100								
2	(C) PROF. FEES	0								
3	(D) CAP. OUTLAY	0								
4	(E) DATA PROC.	0								
5	(05) GRANTS & AID - RURAL COMMUNITY GRANTS	400,000								

500,000

1	(07) COUNTY FAIR IMPROVEMENT GRANTS	100,000								
2	TOTAL AMOUNT APPROPRIATED	\$1,243,767								
3										
4	SECTION 23. APPROPRIATION - RURAL SERVICES DIVISION -	CONFERENCE CASH.								
5	There is hereby appropriated, to the Rural Services Division of the Arkansas									
6	Economic Development Commission, to be payable from the cash fund deposited									
7	in the State Treasury as determined by the Chief Fiscal Officer of the State,									
8	for conference expenses of the Rural Services Division of the Arkansas									
9	Economic Development Commission - Conference Cash for the fiscal year ending									
10	June 30, 2019, the following:									
11										
12	ITEM	FISCAL YEAR								
13	NO.	2018-2019								
14	(01) CONFERENCE EXPENSES	\$100 , 000								
15										
16	SECTION 24. APPROPRIATION - RURAL SERVICES DIVISION - A	ANIMAL								
17	RESCUE/SHELTERS GRANTS. There is hereby appropriated, to the	e Rural Services								
18	Division of the Arkansas Economic Development Commission, to be payable from									
19	the Animal Rescue and Shelter Trust Fund, for providing grants to counties or									
20	municipalities for infrastructure, construction, renovation, personal									
21	services and maintenance and operations for animal rescues of	r animal shelters								
22	by the Rural Services Division of the Arkansas Economic Deve	lopment								
23	Commission - Animal Rescue/Shelters Grants for the fiscal year	ar ending June								
24	30, 2019, the following:									
25										
26	ITEM	FISCAL YEAR								
27	NO.	2018-2019								
28	(01) ANIMAL RESCUE/SHELTERS GRANTS & AID	\$5,328								
29										
30	SECTION 25. APPROPRIATION - RURAL SERVICES DIVISION - A	ADMINISTRATIVE								
31	FEE. There is hereby appropriated, to the Rural Services Div	vision of the								
32	Arkansas Economic Development Commission, to be payable from	the								
33	Miscellaneous Agencies Fund Account, for maintenance and oper	rating expenses								
34	of the Rural Services Division of the Arkansas Economic Deve	lopment								
35	Commission for the fiscal year ending June 30, 2019, the fol	lowing:								
36										

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1	ITEM FISCAL YEAR								
2	NO. 2018-2019								
3	(01) MAINT. & GEN. OPERATION								
4	(A) OPER. EXPENSE \$45,395								
5	(B) CONF. & TRAVEL 0								
6	(C) PROF. FEES 0								
7	(D) CAP. OUTLAY 0								
8	(E) DATA PROC. 0								
9	TOTAL AMOUNT APPROPRIATED\$45,395								
10									
11	SECTION 26. APPROPRIATION - RURAL SERVICES DIVISION - ARKANSAS UNPAVED								
12	ROADS PROGRAM. There is hereby appropriated, to the Rural Services Division								
13	of the Arkansas Economic Development Commission, to be payable from the								
14	Arkansas Unpaved Roads Program Fund, for grants or operating expenses of the								
15	Rural Services Division of the Arkansas Economic Development Commission -								
16	Unpaved Roads Program for the fiscal year ending June 30, 2019, the								
17	following:								
18									
19	ITEM FISCAL YEAR								
20	<u>NO.</u> 2018-2019								
21	(01) UNPAVED ROADS PROGRAM GRANTS & AIDS								
22	OR OPERATING EXPENSES\$250,000								
23									
24	SECTION 27. APPROPRIATION - INTERNET SERVICE PROVIDER GRANT PROGRAM.								
25	There is hereby appropriated, to the Arkansas Economic Development								
26	Commission, to be payable from the Broadband Fund, for personal services,								
27	maintenance and operating expenses and grants associated with the								
28	establishment and implementation of a grant program created by a reverse								
29	auction process for internet service providers, telecommunications providers								
30	and broadband providers, and to provide support and assistance for the								
31	development, growth and deployment of fiber-optic-based broadband service to								
32	homes by the Arkansas Economic Development Commission for the fiscal year								
33	ending June 30, 2019, the following:								
34									
35	ITEM FISCAL YEAR								
36	<u>NO.</u> 2018-2019								

1 (1) PERSONAL SERVICES, MAINTENANCE AND 2 OPERATING EXPENSES AND GRANTS \$25,000,000 3 4 SECTION 28. APPROPRIATION - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION -5 RURAL SERVICES - FISH AND WILDLIFE CONSERVATION EDUCATION PROGRAM. There is 6 hereby appropriated, to the Rural Services Division of the Arkansas Economic 7 Development Commission, to be payable from the cash fund deposited in the 8 State Treasury as determined by the Chief Fiscal Officer of the State, for 9 grants for the Fish and Wildlife Conservation Education Program of the 10 Arkansas Economic Development Commission for the fiscal year ending June 30, 11 2019, the following: 12 13 ITEM FISCAL YEAR 14 NO. 2018-2019 15 (1)FISH AND WILDLIFE CONSERVATION 16 EDUCATION GRANTS AND AID \$800,000 17 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDUSTRY 19 20 TRAINING PROGRAM EXPENSES. The Arkansas Economic Development Commission 21 (AEDC) may utilize Industry Training Program (ITP) appropriation and funds 22 for personal services, operating expenses, grants and aid, capital 23 acquisition, and other appropriate purposes to provide industry-specific 24 training opportunities. AEDC shall submit a quarterly report of industry 25 training activities to the Governor and the Legislative Council or Joint 26 Budget Committee. 27 The provisions of this section shall be effect only from July 1, 2017 28 2018 through July 1, 2018 2019. 29 30 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN 32 OFFICE OPERATIONS. The Arkansas Economic Development Commission is hereby 33 authorized to enter into contractual arrangements with private and/or public 34 companies, corporations, individuals or organizations for the purpose of 35 operating foreign offices. Arkansas Code 15-4-210 shall not be deemed 36 restrictive in its language so as to preclude the use of standard

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Professional Services Contracts for the operation of the foreign offices
 and/or payment of such contracts from the special line items as established
 by legislative appropriation for the operation of said foreign offices.
 The provisions of this section shall be in effect only from July 1, 2017
 <u>2018</u> through June 30, 2018 2019.

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7 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RURAL 9 DEVELOPMENT. From the funds appropriated for Community Development Grants 10 within the Community Development Program in this Act for Community Assistance 11 (CDBG) -Federal, the Arkansas Economic Development Commission (AEDC) shall 12 allocate at least \$500,000 per fiscal year to the Rural Development Set-Aside 13 from the annual Community Development Block Grant, as defined in AEDC's 14 Consolidated Plan filed with the federal Department of Housing and Urban 15 Development. Funds allocated to the Rural Development Set-Aside are to be 16 used exclusively for grants to rural communities as defined in the 17 Consolidated Plan.

18 The provisions of this section shall be in effect only from July 1, 2017
19 <u>2018</u> through June 30, 2019 <u>2019</u>.

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21 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 23 REVIEW. The Arkansas Economic Development Commission (AEDC) shall review all 24 applications for grant funds and shall certify those applications eligible 25 for grant funds under AEDC and federal guidelines. The Rural Services 26 Division of the Arkansas Economic Development Commission alone shall 27 recommend which grant applications will be funded, and AEDC shall disburse 28 grant funds from the Rural Development Set-Aside to those applicants 29 receiving final approval by the Rural Services Division of the Arkansas 30 Economic Development Commission. AEDC and the Rural Services Division of the 31 Arkansas Economic Development Commission shall promulgate rules and 32 regulations governing the application for and disbursement of grant funds 33 from the Rural Development Set-Aside, and an annual report of the disposition 34 of these grant funds shall be made to the Legislative Joint Auditing 35 Committee.

36 The provisions of this section shall be in effect only from July 1, 2017

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1 <u>2018</u> through June 30, 2018 <u>2019</u>.

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 PROVISION - FOREIGN OFFICES. If at any time during the fiscal year, the 6 Director determines that market conditions warrant, the Arkansas Economic 7 Development Commission is hereby authorized to transfer appropriation, after 8 receiving the approval of the Chief Fiscal Officer of the State and prior 9 approval by the Legislative Council or Joint Budget Committee, among the 10 Foreign Offices in the State Operations Section of this Act for the purpose 11 of responding to changes in the world markets.

12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year 14 is the prerogative of the General Assembly. This is usually accomplished by 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly 18 has determined that the Arkansas Economic Development Commission may operate 19 more efficiently if some flexibility is provided to the Arkansas Economic 20 Development Commission authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly 21 22 maintain oversight by requiring prior approval of the Legislative Council or 23 Joint Budget Committee as provided by this section. The requirement of 24 approval by the Legislative Council or Joint Budget Committee is not a 25 severable part of this section. If the requirement of approval by the 26 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 27 court of competent jurisdiction, this entire section is void.

28 The provisions of this section shall be in effect only from July 1, 2017
29 <u>2018</u> through June 30, 2018 <u>2019</u>.

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SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - SAVINGS TRANSFERS. If at any time during the fiscal year, savings are accomplished in the appropriation provided for "Global Business Initiatives" and "Regular Salaries" in the State Operations Section of this Act, such appropriation savings may be transferred to the appropriations made

1 for "Maintenance and General Operations" in the State Operations Section of 2 this Act after prior approval by the Legislative Council or Joint Budget 3 Committee. In addition, if at any time during the fiscal year, savings are 4 accomplished in the appropriation provided for "Maintenance and General 5 Operations" in the State Operations Section of this Act, such appropriation 6 savings may be transferred to the appropriation for "Global Business 7 Initiatives" and in the State Operations Section of this Act, after prior 8 approval by the Legislative Council or Joint Budget Committee.

9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year 11 is the prerogative of the General Assembly. This is usually accomplished by 12 delineating such maximums in the appropriation act(s) for a state agency and 13 the general revenue allocations authorized for each fund and fund account by 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the Arkansas Economic Development Commission may operate 16 more efficiently if some flexibility is provided to the Arkansas Economic 17 Development Commission authorizing broad powers under this Section. 18 Therefore, it is both necessary and appropriate that the General Assembly 19 maintain oversight by requiring prior approval of the Legislative Council or 20 Joint Budget Committee as provided by this section. The requirement of 21 approval by the Legislative Council or Joint Budget Committee is not a 22 severable part of this section. If the requirement of approval by the 23 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 24 court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2017
<u>2018</u> through June 30, 2018 <u>2019</u>.

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28 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 PROVISION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL. After receiving approval 31 from the Chief Fiscal Officer of the State and prior approval by the 32 Legislative Council or Joint Budget Committee, the Director of the Arkansas 33 Economic Development Commission is authorized to transfer appropriation from 34 any line item appropriation authorized in the Community Assistance (CDBG) -35 Federal Section of this Act to any other line item authorized in the 36 Community Assistance (CDBG) - Federal Section of this Act.

1 Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 delineating such maximums in the appropriation act(s) for a state agency and 5 the general revenue allocations authorized for each fund and fund account by 6 amendment to the Revenue Stabilization law. Further, the General Assembly 7 has determined that the Arkansas Economic Development Commission may operate 8 more efficiently if some flexibility is provided to the Arkansas Economic 9 Development Commission authorizing broad powers under this Section. 10 Therefore, it is both necessary and appropriate that the General Assembly 11 maintain oversight by requiring prior approval of the Legislative Council or 12 Joint Budget Committee as provided by this section. The requirement of 13 approval by the Legislative Council or Joint Budget Committee is not a 14 severable part of this section. If the requirement of approval by the 15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 16 court of competent jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect only from July 1, 2017 18 <u>2018</u> through June 30, 2019.

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20 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 FLEXIBILITY RESTRICTIONS. The transfer flexibility provided to the Arkansas 23 Economic Development Commission within this Act relating to the appropriation 24 in the Community Assistance (CDBG) - Federal Section shall be used only when 25 necessary to carry out the Community Development Block Grant Program and 26 shall require approval by the Arkansas Legislative Council or Joint Budget 27 Committee.

28 Determining the maximum number of employees and the maximum amount of 29 appropriation and general revenue funding for a state agency each fiscal year 30 is the prerogative of the General Assembly. This is usually accomplished by 31 delineating such maximums in the appropriation act(s) for a state agency and 32 the general revenue allocations authorized for each fund and fund account by 33 amendment to the Revenue Stabilization law. Further, the General Assembly 34 has determined that the Arkansas Economic Development Commission may operate 35 more efficiently if some flexibility is provided to the Arkansas Economic 36 Development Commission authorizing broad powers under this Section.

1 Therefore, it is both necessary and appropriate that the General Assembly 2 maintain oversight by requiring prior approval of the Legislative Council or 3 Joint Budget Committee as provided by this section. The requirement of 4 approval by the Legislative Council or Joint Budget Committee is not a 5 severable part of this section. If the requirement of approval by the 6 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 7 court of competent jurisdiction, this entire section is void.

8 The provisions of this section shall be in effect only from July 1, 2017
9 2018 through June 30, 2018 2019.

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11 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 13 PROVISION - INDUSTRY TRAINING. If during the fiscal year, the Industry 14 Training Division effects savings in the Industry Training Program line item 15 within the State Operations Section of this Act, such savings may be 16 transferred to the Maintenance and General Operations line item of the State 17 Operations Section of this Act, after obtaining approval of the Chief Fiscal 18 Officer of the State and after prior review by the Legislative Council or 19 Joint Budget Committee. In addition, if any savings are effected in the 20 fiscal year in the Maintenance and General Operations line item of the State 21 Operations Section of this Act, such savings may be transferred to the 22 Industry Training Program line item within the State Operations Section of 23 this Act, after obtaining approval of the Chief Fiscal Officer of the State 24 and after prior approval by the Legislative Council or Joint Budget 25 Committee.

26 Determining the maximum number of employees and the maximum amount of 27 appropriation and general revenue funding for a state agency each fiscal year 28 is the prerogative of the General Assembly. This is usually accomplished by 29 delineating such maximums in the appropriation act(s) for a state agency and 30 the general revenue allocations authorized for each fund and fund account by 31 amendment to the Revenue Stabilization law. Further, the General Assembly 32 has determined that the Arkansas Economic Development Commission may operate more efficiently if some flexibility is provided to the Arkansas Economic 33 34 Development Commission authorizing broad powers under this Section. 35 Therefore, it is both necessary and appropriate that the General Assembly 36 maintain oversight by requiring prior approval of the Legislative Council or

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Joint Budget Committee as provided by this section. The requirement of
 approval by the Legislative Council or Joint Budget Committee is not a
 severable part of this section. If the requirement of approval by the
 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, this entire section is void.

6 The provisions of this section shall be in effect only from July 1, 2017
7 <u>2018</u> through June 30, 2018 <u>2019</u>.

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SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 10 11 TRANSFER. The Chief Fiscal Officer of the State may transfer from time to 12 time on his or her books and those of the State Treasurer and the Auditor of 13 the State the sum not to exceed thirty million dollars (\$30,000,000) from 14 Federal Funds as determined by the Chief Fiscal Officer of the State to the 15 Technology Acceleration Fund to provide funds for the appropriation herein. 16 The provisions of this section shall be in effect only from July 1, 2017 17 2018 through June 30, 2018 2019.

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19 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 ADDITIONAL PAYMENTS AUTHORIZED. The Arkansas Industrial and Economic 22 Development Foundation is hereby authorized to make additional payments to 23 the Director of the Arkansas Economic Development Commission, from private 24 funding sources, and upon prior approval from the Arkansas Economic 25 Development Commission, the Arkansas Industrial and Economic Development 26 Foundation, and the Governor. Such additional payments to the Director of 27 the Arkansas Economic Development Commission shall not be considered salary 28 and shall not be deemed or construed to exceed the maximum salaries 29 established for unclassified employees by the General Assembly. Nothing in this section may be construed to reduce or eliminate the authority granted 30 31 elsewhere in the Arkansas statute for the payment of allowances or bonuses to 32 unclassified employees.

The provisions of this section shall be in effect only from July 1, 2017
<u>2018</u> through June 30, 2018 2019.

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SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 2 FORWARD - INDUSTRY TRAINING PROGRAM. Any unexpended balance of funds for the 3 Industry Training Program in the Arkansas Economic Development Commission 4 Fund Account which remain at the close of each state fiscal year shall be 5 carried forward to the next state fiscal year to be used for the same intent 6 and purposes as set forth in law.

Any carry forward of unexpended balance of funding as authorized herein,may be carried forward under the following conditions:

9 (1) Prior to June 30, 2018 2019 the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward, the program name
or line item, the funding source of that appropriation and a copy of the
written request set forth in (1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written 20 report to the Arkansas Legislative Council or Joint Budget Committee 21 containing all information set forth in item (2) above, along with a written 22 statement as to the current status of the project, contract, purpose etc. for 23 which the carry forward was originally requested no later than thirty (30) 24 days prior to the time the Agency, Board, Commission or Institution presents 25 its budget request to the Arkansas Legislative Council/Joint Budget 26 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.
The provisions of this section shall be in effect only from July 1, 2017
2018 through June 30, 2018 2019.

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33 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED 35 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding 36 general revenue year end fund balances, any monies received from the

repayment of Seed Capital Investments authorized by the Division of Science and Technology of the Arkansas Economic Development Commission, shall be deposited into the State Treasury to the credit of the Miscellaneous Agencies Fund Account and shall remain in the Miscellaneous Agencies Fund Account to be made available solely for the benefit of the Division of Science and Technology of the Arkansas Economic Development Commission to provide additional Seed Capital Investments.

8 The provisions of this section shall be in effect only from July 1, 2017
9 2018 through June 30, 2018 2019.

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11 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - TECHNOLOGY DEVELOPMENT. The Division of Science and Technology of 13 14 the Arkansas Economic Development Commission is authorized to carry forward 15 an amount of up to \$150,000 of any obligated but unexpended funds in the 16 Technology Development line item in the Division of Science and Technology -17 State Operations Section of this Act for basic or applied research grants 18 which remains at the end of the fiscal year $\frac{2018}{2019}$ to be used for the same 19 purpose.

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

(1) Prior to June 30, 2018 2019 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written
report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for
which the carry forward was originally requested no later than thirty (30)

days prior to the time the Agency, Board, Commission or Institution presents
 its budget request to the Arkansas Legislative Council/Joint Budget
 Committee; and

4 (4) Thereupon, the Department of Finance and Administration shall include
5 all information obtained in item (3) above in the budget manuals and/or a
6 statement of non-compliance by the Agency, Board, Commission or Institution.

7 The provisions of this section shall be in effect only from July 1 2017
8 2018 through June 30, 2018 2019.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 12 BALANCE TRANSFER. Upon the effective date of this act, the available 13 balances received by the Division of Science and Technology of the Arkansas 14 Economic Development Commission from Client Services provided through the 15 Arkansas Manufacturing Extension Network - Federal appropriation, shall be 16 transferred to the Arkansas Manufacturing Extension Network - Cash Fund 17 Account.

18 The provisions of this section shall be in effect only from July 1, 2017
19 <u>2018</u> through June 30, 2018 <u>2019</u>.

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21 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATION AND FUND TRANSFERS. After receiving approval from the Chief 23 24 Fiscal Officer of the State, the Director of the Arkansas Economic 25 Development Commission is authorized to transfer appropriation and funds from 26 the Division of Science and Technology State Operations - Arkansas 27 Acceleration Fund Programs line item within the Miscellaneous Agencies Fund 28 Account to the Arkansas Acceleration Fund. The total of all transfers shall 29 not exceed \$3,500,000.

The provisions of this section shall be in effect only from July 1, 2017
<u>2018</u> through June 30, 2019.

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33 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERAL 35 IMPROVEMENT PROJECTS ADMINISTRATIVE FEE. The Rural Services Division of the 36 Arkansas Economic Development Commission is authorized to retain and utilize for administrative cost purposes up to one and one half percent (1.5%) of the
 total amount of any General Improvement Fund moneys received for projects
 authorized for disbursement through the division by the General Assembly.
 The provisions of this section shall be in effect only from July 1, 2017
 <u>2018</u> through June 30, 2018 2019.

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7 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 9 TRANSFER. Upon request of the Director of the Rural Services Division of the 10 Arkansas Economic Development Commission to the Chief Fiscal Officer of the 11 State, the Chief Fiscal Officer of the State, from time to time, shall cause 12 to be transferred on his books and those of the State Treasurer and Auditor 13 of State, an amount not to exceed one and one half percent (1.5%) from the 14 various sub funds created in any General Improvement Fund, established for 15 disbursement through the Rural Services Division of the Arkansas Economic 16 Development Commission, to the Miscellaneous Agencies Fund Account. 17 The funds transferred to the Miscellaneous Agencies Fund Account from the 18 various sub funds established in any General Improvement Fund pursuant to 19 this section shall be made available and utilized solely by the Rural 20 Services Division of the Arkansas Economic Development Commission for 21 maintenance and general operations costs.

22 The provisions of this section shall be in effect only from July 1, 2017
23 <u>2018</u> through June 30, 2018 <u>2019</u>.

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25 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, 28 upon request from the Arkansas Economic Development Commission, a special 29 appropriation line item to be used in the acquisition of promotional items. 30 When the Arkansas Economic Development Commission wishes to transfer from its 31 operating expenses to promotional items, the request shall be forwarded to 32 the Chief Fiscal Officer of the State for processing after prior approval by 33 the Arkansas Legislative Council or Joint Budget Committee.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by

1 delineating such maximums in the appropriation act(s) for a state agency and 2 the general revenue allocations authorized for each fund and fund account by 3 amendment to the Revenue Stabilization Law. Further, the General Assembly 4 has determined that the Arkansas Economic Development Commission may operate 5 more efficiently if some flexibility is provided to the Arkansas Economic 6 Development Commission authorizing broad powers under this Section. 7 Therefore, it is both necessary and appropriate that the General Assembly 8 maintain oversight by requiring prior approval of the Legislative Council or 9 Joint Budget Committee as provided by this Section. The requirement of 10 approval by the Legislative Council or Joint Budget Committee is not a 11 severable part of this Section. If the requirement of approval by the 12 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 13 court of competent jurisdiction, this entire section is void.

14 The provisions of this section shall be in effect only from July 1, 2017 15 <u>2018</u> through June 30, 2018 <u>2019</u>.

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17 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 ADMINISTRATIVE EXPENSES. Any unexpended balance of funds remaining on June 20 30, of each fiscal year in the Miscellaneous Agencies Fund Account for the 21 Rural Services Division of the Arkansas Economic Development Commission that 22 were transferred from the various sub funds created in any General 23 Improvement Fund for the administration of general improvement fund projects 24 shall remain in the Miscellaneous Agencies Fund Account and made available to 25 the Rural Services Division of the Arkansas Economic Development Commission 26 and utilized for the same purpose during the following fiscal year. 27 The provisions of this section shall be in effect only from July 1, 2017 28 2018 through June 30, 2018 2019.

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30 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 32 FAIR GRANTS. The Rural Services Division of the Arkansas Economic Development 33 Commission shall develop the necessary rules and regulations for the 34 disbursement of matching fund grants to county fairs for the construction, 35 renovation and/or improvements to county fairgrounds. The grants shall be 36 matched on a 50/50 basis. The match may be cash or in-kind. No county fair

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1 shall receive more than \$30,000 for the biennium.

2 The provisions of this section shall be in effect only from July 1, 2017
3 2018 through June 30, 2018 2019.

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SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 7 AWARD CRITERIA. The Rural Services Division of the Arkansas Economic 8 Development Commission shall promulgate regulations establishing the criteria 9 to be utilized in determining to whom grants will be made under this Act. 10 Subject to the approval of the Governor, and approval by the Arkansas Legislative Council or the Joint Budget Committee, the Rural Services 11 12 Division of the Arkansas Economic Development Commission shall distribute the 13 grants.

14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and 18 the general revenue allocations authorized for each fund and fund account by 19 amendment to the Revenue Stabilization law. Further, the General Assembly 20 has determined that the Rural Services Division of the Arkansas Economic 21 Development Commission may operate more efficiently if some flexibility is 22 provided to the Rural Services Division of the Arkansas Economic Development 23 Commission authorizing broad powers under this Section. Therefore, it is 24 both necessary and appropriate that the General Assembly maintain oversight 25 by requiring prior approval of the Legislative Council or Joint Budget 26 Committee as provided by this section. The requirement of approval by the 27 Legislative Council or Joint Budget Committee is not a severable part of this 28 section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent 29 30 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2017
2018 through June 30, 2018 2019.

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34 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 36 OF FUNDS. In the event that revenue is available for transfer to and in

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1 support of the Arkansas Acceleration Fund Act, the Executive Director of the 2 Arkansas Economic Development Commission shall certify to the Chief Fiscal Officer of the State the amount needed for transfer from either the Arkansas 3 4 Economic Development Commission Fund Account or the Miscellaneous Agencies 5 Fund Account to the Arkansas Acceleration Fund. Upon the approval of the 6 Chief Fiscal Officer of the State, the amount certified shall be transferred. 7 The Chief Fiscal Officer of the State shall initiate the necessary transfer 8 documents to reflect all such transfers upon the fiscal records of the State 9 Auditor, the State Treasurer and the Chief Fiscal Officer of the State. 10 The provisions of this section shall be in effect only from July 1, 2017 11 2018 through June 30, 2018 2019.

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SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 15 FORWARD - MILITARY AFFAIRS GRANT PROGRAM. Any unexpended balance of funds 16 allocated for the Military Affairs Grant Program in the Arkansas Economic 17 Development Commission Fund Account which remain at the close of each state 18 fiscal year shall be carried forward to the next state fiscal year to be used 19 for the same intent and purposes as set forth in law. Any carry forward of 20 unexpended balance of funding as authorized herein, may be carried forward 21 under the following conditions:

(1) Prior to June 30, 2018 2019 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

32 (3) Each Agency, Board, Commission or Institution shall provide a written
33 report to the Arkansas Legislative Council or Joint Budget Committee
34 containing all information set forth in item (2) above, along with a written
35 statement as to the current status of the project, contract, purpose etc. for
36 which the carry forward was originally requested no later than thirty (30)

days prior to the time the Agency, Board, Commission or Institution presents
 its budget request to the Arkansas Legislative Council/Joint Budget

3 Committee; and

4 (4) Thereupon, the Department of Finance and Administration shall include
5 all information obtained in item (3) above in the budget manuals and/or a
6 statement of non-compliance by the Agency, Board, Commission or Institution.
7 The provisions of this section shall be in effect only from July 1, 2017
8 2018 through June 30, 2018 2019.

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10 SECTION 53. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 11 authorized by this act shall be limited to the appropriation for such agency 12 and funds made available by law for the support of such appropriations; and 13 the restrictions of the State Procurement Law, the General Accounting and 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 15 Procedures and Restrictions Act, or their successors, and other fiscal 16 control laws of this State, where applicable, and regulations promulgated by 17 the Department of Finance and Administration, as authorized by law, shall be 18 strictly complied with in disbursement of said funds.

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20 SECTION 54. LEGISLATIVE INTENT. It is the intent of the General 21 Assembly that any funds disbursed under the authority of the appropriations 22 contained in this act shall be in compliance with the stated reasons for 23 which this act was adopted, as evidenced by the Agency Requests, Executive 24 Recommendations and Legislative Recommendations contained in the budget 25 manuals prepared by the Department of Finance and Administration, letters, or 26 summarized oral testimony in the official minutes of the Arkansas Legislative 27 Council or Joint Budget Committee which relate to its passage and adoption. 28

29		SECTION	55.	EFFECTIVE	DATE.	This	act	is	effective	on	and	after	July	1,
30	2018.													
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