

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 67

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas Community College at Batesville for the 2018-
2019 fiscal year, the following maximum number of regular employees.

		Maximum Annual
		Salary Rate
		Fiscal Year
Item	No. of	
No.	Title	Employees
		2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCB	1
(2)	Vice Chancellor for Academic Affairs	1
(3)	Vice Chancellor for Finance & Admin	1
(4)	Vice Chancellor for Student Services	1



1	(5)	Director of Workforce Development	1	\$102,110
2	(6)	Counselor	1	\$100,288
3	(7)	Registrar	1	\$96,151
4	(8)	Director of Financial Aid	1	\$95,959
5	(9)	Dir. Planning & Assessment	1	\$95,105
6	(10)	Director of Computer Services	1	\$94,356
7	(11)	Coordinator of Academic Computing	1	\$94,356
8	(12)	Coord. of Administrative Computing	1	\$94,356
9	(13)	Controller	1	\$92,165
10	(14)	Director of Development	1	\$89,235
11	(15)	Director of Physical Plant	1	\$88,957
12	(16)	Director of Admissions	1	\$87,660
13	(17)	Director of Special Programs	1	\$87,587
14	(18)	Coordinator of Career Services	1	\$82,157
15	(19)	Dir. of Student Activities/Orgs.	1	\$80,181
16	(20)	Director of Institutional Research	1	\$79,712
17	(21)	Project/Program Manager	6	\$79,639
18	(22)	Project Coordinator	1	\$75,223
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Maintenance Coordinator	1	GRADE C117
23	(25)	Business Operations Specialist	1	GRADE C116
24	(26)	HEI Program Coordinator	1	GRADE C116
25	(27)	Assistant Dir Student Union	1	GRADE C115
26	(28)	Assistant Registrar	1	GRADE C115
27	(29)	Bookstore Manager	1	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Purchasing Speciaist	1	GRADE C115
30	(32)	Skilled Tradesman	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Financial Aid Specialist	1	GRADE C113
33	(35)	HR Specialist	1	GRADE C113
34	(36)	Records Management Analyst	1	GRADE C113
35	(37)	Administrative Specialist III	8	GRADE C112
36	(38)	Fiscal Support Specialist	2	GRADE C112

1	(39)	Computer Lab Technician	1	GRADE C110
2	(40)	Administrative Specialist II	5	GRADE C109
3	(41)	Library Technician	1	GRADE C109
4	(42)	Fiscal Support Technician	1	GRADE C108
5	(43)	Maintenance Assistant	3	GRADE C108
6	(44)	Library Support Assistant	1	GRADE C107
7	(45)	Administrative Specialist I	2	GRADE C106
8	(46)	Shipping and Receiving Clerk	1	GRADE C105
9	(47)	Institutional Services Supervisor	1	GRADE C104
10	(48)	Institutional Services Assistant	6	GRADE C103
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(49)	Division Chairperson	5	\$114,990
14	(50)	Librarian	1	\$104,397
15	(51)	Director of Adult Education	1	\$100,289
16	(52)	Instructor - Nursing & Allied Health	12	\$94,622
17	(53)	Special Instructor/Trainer	8	\$66,320
18	(54)	Lab Supervisor	1	\$54,583
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(55)	Faculty	43	\$87,588
22	(56)	Part-Time Faculty	124	\$44,081
23	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(57)	Food Preparation Supervisor	2	GRADE C111
26	(58)	Cashier	1	GRADE C108
27	(59)	Cook	<u>1</u>	GRADE C104
28	MAX. NO. OF EMPLOYEES		272	

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30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 31 the University of Arkansas Community College at Batesville for the 2018-2019
 32 fiscal year, the following maximum number of part-time or temporary
 33 employees, to be known as "Extra Help", payable from funds appropriated
 34 herein for such purposes: one hundred (100) temporary or part-time
 35 employees, when needed, at rates of pay not to exceed those provided in the
 36 Uniform Classification and Compensation Act, or its successor, or this act

for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$4,136,926
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	<u>750,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,986,926</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Batesville, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$7,300,000
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	3,900,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,200,000
(B) CONF. & TRAVEL	350,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	10,200,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,300,000
(06) DEBT SERVICE	1,200,000
(07) FUND TRANSFERS, REFUNDS AND	

1	INVESTMENTS	4,000,000
2	(08) PROMOTIONAL ITEMS	30,000
3	(09) OVERTIME	<u>5,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$45,285,000</u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

27 2018.

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