

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

SENATE BILL 69

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2018-2019 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$163,704
(2)	Vice Chancellor for Academic Affairs	1	\$131,394
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$124,691
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$124,691
(5)	Vice Chancellor for Fiscal Affairs	1	\$123,214



1	(6)	Vice Chancellor for Student Affairs	1	\$123,214
2	(7)	Director of Institutional Research	1	\$104,397
3	(8)	Director of Human Resources	1	\$104,397
4	(9)	Director of Institutional Devel.	1	\$103,996
5	(10)	Counselor	2	\$100,288
6	(11)	Dir. of Cont.Ed./Business Outreach	1	\$96,151
7	(12)	Director of Admissions/Registrar	1	\$96,151
8	(13)	Director of Student Financial Aid	1	\$95,959
9	(14)	Director of Computer Services	1	\$94,356
10	(15)	Project/Program Administrator	11	
11		Project/Program Director		\$95,105
12		Project/Program Manager		\$79,639
13		Project/Program Specialist		\$71,893
14	(16)	Controller	1	\$92,165
15	(17)	Information Systems Manager	2	\$90,751
16	(18)	Director of Physical Plant	1	\$88,957
17	(19)	Director	5	\$84,688
18	(20)	Director of Food Service	1	\$83,093
19	(21)	Assistant to the Chancellor	1	\$81,405
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$79,640
21	(23)	Assoc. Dir. Fin. Aid & Student Affairs	1	\$71,893
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(24)	Information Technology Manager	1	GRADE C120
25	(25)	Fiscal Support Supervisor	1	GRADE C118
26	(26)	Accountant I	1	GRADE C116
27	(27)	Public Safety Officer	2	GRADE C116
28	(28)	Skilled Trades Supervisor	1	GRADE C116
29	(29)	Administrative Analyst	1	GRADE C115
30	(30)	Assistant Registrar	1	GRADE C115
31	(31)	Computer Support Technician	2	GRADE C115
32	(32)	Financial Aid Analyst	1	GRADE C115
33	(33)	Maintenance Supervisor	1	GRADE C115
34	(34)	Purchasing Specialist	1	GRADE C115
35	(35)	Skilled Tradesman	3	GRADE C115
36	(36)	Financial Aid Specialist	1	GRADE C113

1	(37)	Human Resources Specialist	2	GRADE C113
2	(38)	Landscape Supervisor	1	GRADE C113
3	(39)	Maintenance Technician	1	GRADE C113
4	(40)	Administrative Specialist III	5	GRADE C112
5	(41)	Fiscal Support Specialist	3	GRADE C112
6	(42)	Payroll Technician	1	GRADE C112
7	(43)	Maintenance Specialist	2	GRADE C112
8	(44)	Landscape Specialist	1	GRADE C110
9	(45)	Administrative Specialist II	11	GRADE C109
10	(46)	Library Technician	3	GRADE C109
11	(47)	Maintenance Assistant	5	GRADE C108
12	(48)	Library Support Assistant	1	GRADE C107
13	(49)	Administrative Specialist I	4	GRADE C106
14	(50)	Institutional Services Supervisor	1	GRADE C104
15	(51)	Institutional Services Assistant	9	GRADE C103
16	(52)	Watchman	1	GRADE C101
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(53)	Division Chair	3	\$114,990
20	(54)	Librarian	1	\$104,397
21	(55)	Director of LPN Program	1	\$94,622
22	(56)	Instructor - Nursing/Resp. Therapy	3	\$94,622
23	(57)	Special Instructor	9	\$87,588
24	(58)	Director - Driver Training Institute	1	\$77,740
25	(59)	Director - Resource Center	1	\$76,572
26	(60)	Instructor - Driver Training Inst.	6	\$66,320
27	(61)	Student Development Specialist	1	\$65,640
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(62)	Faculty	80	
31		Professor		\$93,982
32		Assoc. Professor		\$88,608
33		Asst. Professor		\$78,403
34		Instructor		\$68,309
35	(63)	Part-Time Faculty	95	\$53,975
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

CLASSIFIED POSITIONS

(64)	Bookstore Manager	1	GRADE C115
(65)	Assistant Bookstore Manager	<u>1</u>	GRADE C112
	MAX. NO. OF EMPLOYEES	310	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State University - Newport for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$5,520,972
(02) EXTRA HELP	175,000
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,400,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,120,972</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,

1 for personal services and operating expenses of the Arkansas State University
 2 - Newport for the fiscal year ending June 30, 2019, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2018-2019</u>
6 (01) REGULAR SALARIES	\$8,250,000
7 (02) EXTRA HELP	400,000
8 (03) PERSONAL SERVICES MATCHING	2,600,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	5,300,000
11 (B) CONF. & TRAVEL	305,000
12 (C) PROF. FEES	1,200,000
13 (D) CAP. OUTLAY	3,300,000
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	8,650,000
16 (06) DEBT SERVICE	980,000
17 (07) FUND TRANSFERS, REFUNDS AND	
18 INVESTMENTS	800,000
19 (08) PROMOTIONAL ITEMS	<u>85,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$31,870,000</u></u>

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22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

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33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
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6 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
7 2018.
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