

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 71

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2018-2019 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2018-
25 2019 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCM	1	\$163,704
(2)	Vice Chancellor for Administration	1	\$147,560
(3)	Vice Chancellor for Instruction	1	\$131,394
(4)	Vice Chancellor for Finance	1	\$123,214



1	(5)	Vice Chancellor for Student Services	1	\$123,214
2	(6)	Chief Information Officer	1	\$123,214
3	(7)	Assistant to Chancellor	1	\$123,214
4	(8)	Director of Human Resources/Services	1	\$104,397
5	(9)	Director of Institutional Research	1	\$104,397
6	(10)	Counselor	4	\$100,288
7	(11)	Registrar	1	\$96,151
8	(12)	Director of Financial Aid	1	\$95,959
9	(13)	Director of Administrative Computing	1	\$94,356
10	(14)	Dir of Marketing and Public Rel.	1	\$94,356
11	(15)	Coordinator of Academic Computing	1	\$94,356
12	(16)	Director of Academic Initiatives	1	\$94,289
13	(17)	Development Officer	1	\$89,234
14	(18)	Director of Physical Plant	1	\$88,957
15	(19)	Director of Admissions	1	\$87,660
16	(20)	Coordinator of Student Recruitment	1	\$87,588
17	(21)	Controller	1	\$85,930
18	(22)	Special Events Coordinator	1	\$83,092
19	(23)	Dir of Workforce and Community Educ.	1	\$82,682
20	(24)	Campus Store Manager	1	\$82,500
21	(25)	Dir of Acad. Advising and Career Ser.	1	\$82,157
22	(26)	Director of Student Activities/Orgs.	1	\$81,405
23	(27)	Project/Program Manager	1	\$79,640
24	(28)	Project/Program Specialist	3	\$71,894
25	(29)	Assessment Coordinator	1	\$68,309
26	(30)	Academic Advisor	2	\$60,707
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(31)	Network Support Specialist	1	GRADE C123
30	(32)	Child Care Director	1	GRADE C118
31	(33)	Fiscal Support Supervisor	1	GRADE C118
32	(34)	Network Support Analyst	2	GRADE C118
33	(35)	Assistant Director of Financial Aid	1	GRADE C117
34	(36)	Human Resources Analyst	1	GRADE C117
35	(37)	HE Public Safety Supervisor	1	GRADE C117
36	(38)	Information Systems Analyst	1	GRADE C117

1	(39)	HEI Program Coordinator	5	GRADE C116
2	(40)	Media Specialist	1	GRADE C116
3	(41)	Public Safety Officer	2	GRADE C116
4	(42)	Assistant Registrar	1	GRADE C115
5	(43)	Financial Aid Analyst	4	GRADE C115
6	(44)	Maintenance Supervisor	1	GRADE C115
7	(45)	Payroll Services Specialist	1	GRADE C115
8	(46)	Skilled Tradesman	2	GRADE C115
9	(47)	Administrative Specialist III	1	GRADE C112
10	(48)	Day Care Teacher	2	GRADE C112
11	(49)	Fiscal Support Specialist	5	GRADE C112
12	(50)	Computer Lab Technician	2	GRADE C110
13	(51)	Human Resources Assistant	1	GRADE C110
14	(52)	Landscape Specialist	1	GRADE C110
15	(53)	Administrative Specialist II	1	GRADE C109
16	(54)	Library Technician	2	GRADE C109
17	(55)	Fiscal Support Technician	1	GRADE C108
18	(56)	Maintenance Assistant	6	GRADE C108
19	(57)	Administrative Specialist I	13	GRADE C106
20	(58)	Child Care Technician	2	GRADE C105
21	(59)	Institutional Services Supervisor	1	GRADE C104
22	(60)	Institutional Services Assistant	10	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(61)	Division Chairperson	4	\$114,990
26	(62)	Librarian	1	\$104,397
27	(63)	Faculty	17	\$87,589
28	(64)	Assistant Librarian	1	\$65,016
29	(65)	Lab Supervisor	4	\$54,583
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(66)	Faculty	68	\$87,588
33	(67)	Part-Time Faculty	85	\$44,081
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(68)	Bookstore Office Manager	1	GRADE C110

1 (69) Cashier 2 GRADE C108
 2 MAX. NO. OF EMPLOYEES 293
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the University of Arkansas Community College at Morrilton for the 2018-2019
 6 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: one hundred ten (110) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.
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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 14 appropriated, to the University of Arkansas Community College at Morrilton,
 15 to be payable from the University of Arkansas Community College at Morrilton
 16 Fund, for personal services of the University of Arkansas Community College
 17 at Morrilton for the fiscal year ending June 30, 2019, the following:
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19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2018-2019</u>
21 (01) REGULAR SALARIES	\$5,022,155
22 (02) PERSONAL SERVICES MATCHING	<u>1,274,956</u>
23 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,297,111</u></u>

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 25 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 26 to the University of Arkansas Community College at Morrilton, to be payable
 27 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 28 Arkansas Community College at Morrilton, for personal services and operating
 29 expenses of the University of Arkansas Community College at Morrilton for the
 30 fiscal year ending June 30, 2019, the following:
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32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2018-2019</u>
34 (01) REGULAR SALARIES	\$9,000,000
35 (02) EXTRA HELP	600,000
36 (03) PERSONAL SERVICES MATCHING	4,000,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	9,000,000
3	(B) CONF. & TRAVEL	250,000
4	(C) PROF. FEES	750,000
5	(D) CAP. OUTLAY	3,000,000
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	15,000,000
8	(06) DEBT SERVICE	1,200,000
9	(07) FUND TRANSFERS, REFUNDS AND	
10	INVESTMENTS	750,000
11	(08) PROMOTIONAL ITEMS	50,000
12	(09) OVERTIME	<u>25,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$43,625,000</u>

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15 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditures
 21 Restrictions Act, or their successors, and other fiscal control laws of this
 22 State, where applicable, and regulations promulgated by the Department of
 23 Finance and Administration, as authorized by law, shall be strictly complied
 24 with in disbursement of said funds.

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26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this act shall be in compliance with the stated reasons for
 29 which this act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
 36 2018.