1	State of Arkansas	A D 111		
2	91st General Assembly	A Bill		
3	Fiscal Session, 2018			SENATE BILL 9
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be Enti	tled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF			
10	EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC			
11	FACILITIES AND TRANSPORTATION FOR THE FISCAL YEAR			
12	ENDING JUNE	30, 2019; AND FOR OTHER I	PURPOSES.	
13				
14				
15		Subtitle		
16	AN AC	FOR THE DEPARTMENT OF ED	UCATION -	
17	DIVISION OF PUBLIC SCHOOL ACADEMIC			
18	FACILITIES AND TRANSPORTATION			
19	APPROPRIATION FOR THE 2018-2019 FISCAL			
20	YEAR.			
21				
22				
23	BE IT ENACTED BY THE GE	NERAL ASSEMBLY OF THE STAT	TE OF ARKA	NSAS:
24				
25	SECTION 1. REGULA	R SALARIES - OPERATIONS.	There is	hereby established
26	for the Department of Education - Division of Public School Academic			
27	Facilities and Transportation for the 2018-2019 fiscal year, the following			
28	maximum number of regul	ar employees.		
29				
30				Maximum Annual
31		Ma	aximum	Salary Rate
32	Item Class	ı	No. of	Fiscal Year
33	No. Code Title	Emp	oloyees	2018-2019
34	(1) NO15N ADE DIR PU	B SCHOOL FACILITIES & TRAI	NS 1	GRADE SE01
35	(2) NO46N ADE ASST D	IR ACADEMIC FACILITIES	1	GRADE GS14
36	(3) G051C ADE ACADEM	IC FAC SR PROJECT ADMIN	2	GRADE GS10



1	(4) E016C PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE GS10	
2	(5) G090C ADE AREA PROJECT MANAGER	12	GRADE GS09	
3	(6) G039C SENIOR TRANSPORTATION MANAGER	1	GRADE GS09	
4	(7) CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06	
5	(8) A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06	
6	(9) S028C SCHOOL BUS DRIVER TRAINER	3	GRADE GS05	
7	(10) X116C SCHOOL BUS TRANS INSPECTOR	6	GRADE GS05	
8	(11) CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04	
9	(12) CO73C ADMINISTRATIVE SPECIALIST II	<u> </u>	GRADE GS03	
10	MAX. NO. OF EMPLOYEES	32		
11				
12	SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for			
13	the Department of Education - Division of Public School Academic Facilities			
14	and Transportation for the 2018-2019 fiscal year, the following maximum			
15	number of part-time or temporary employees, to be known as "Extra Help",			
16	payable from funds appropriated herein for such purposes: five (5) temporary			
17	or part-time employees, when needed, at rates of pay not to exceed those			
18	provided in the Uniform Classification and Compensation Act, or its			
19	successor, or this act for the appropriate classification.			
20				
21	SECTION 3. APPROPRIATION - OPERATIONS. T	here is hereb	y appropriated,	
22	to the Department of Education - Division of Public School Academic			
23	Facilities and Transportation, to be payable from the Division of Public			
24	School Academic Facilities and Transportation Fund Account, for personal			
25	services and operating expenses of the Department of Education - Division of			
26	Public School Academic Facilities and Transportation - Operations for the			
27	fiscal year ending June 30, 2019, the following	:		
28				
29	ITEM		FISCAL YEAR	
30	NO.		2018-2019	
31	(01) REGULAR SALARIES		\$1,481,402	
32	(02) EXTRA HELP		2,500	
33	(03) PERSONAL SERVICES MATCHING		486,944	
34	(04) MAINT. & GEN. OPERATION			
35	(A) OPER. EXPENSE		314,311	
36	(B) CONF. & TRAVEL		19,650	

1	(C) PROF. FEES	0			
2	(D) CAP. OUTLAY	0			
3	(E) DATA PROC.	0			
4	(05) SAFETY TRAINING	207,500			
5	TOTAL AMOUNT APPROPRIATED	\$2,512,307			
6					
7	SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF	PUBLIC SCHOOL			
8	ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the				
9	Department of Education - Division of Public School Academic Facilities and				
10	Transportation, to be payable from the Educational Facilities Partnership				
11	Fund Account, for grants and aid and special programs providing academic				
12	school facility and transportation assistance to the public school districts				
13	by the Department of Education - Division of Public School Academic				
14	Facilities and Transportation - Programs of the Division of	Public School			
15	Academic Facilities and Transportation for the fiscal year e	ending June 30,			
16	2019, the following:				
17					
18	ITEM	FISCAL YEAR			
19	NO.	2018-2019			
20	(01) ACADEMIC FACILITIES PARTNERSHIP	\$211,828,951			
21	(02) ACADEMIC EQUIPMENT	0			
22	(03) ACADEMIC FACILITIES CATASTROPHIC	3,511,538			
23	(04) ACADEMIC FACILITIES EXTRAORDINARY				
24	CIRCUMSTANCES PROGRAM	0			
25	(05) ACADEMIC FACILITIES HIGH GROWTH	0			
26	TOTAL AMOUNT APPROPRIATED	\$215,340,489			
27					
28	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED I	NTO THE ARKANSAS			
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER				
30	AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES	LOAN PROGRAM.			
31	The Department of Education - Division of Public School Acad	lemic Facilities			
32	and Transportation is authorized to transfer any funds that are made				
33	available for the Open-Enrollment Public Charter School Facilities Loan				
34	Program, including funds from the General Improvement Fund or its successor				
35	fund or fund accounts, to the Open-Enrollment Public Charter School				
36	Facilities Loan Fund.				

The provisions of this section shall be in effect only from July 1, $\frac{2017}{2018}$ through June 30, $\frac{2018}{2019}$.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORITY. The Director of the Department of Education - Division of Public School Academic Facilities and Transportation, with the approval of the Chief Fiscal Officer of the State and after approval by the Arkansas Legislative Council or Joint Budget Committee, is hereby authorized to request necessary appropriation transfers and any other budget related adjustments necessary only for the appropriations authorized in this Act. Furthermore, it is the intent of the General Assembly that the Department of Education - Division of Public School Academic Facilities and Transportation be able to make use of additional contractual services as necessary and that transfers between line items and among appropriations are anticipated to accomplish those purposes. Provided, however, that the Department of Education - Division of Public School Academic Facilities and Transportation shall be limited to submitting no more than two transfer requests during any fiscal year.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Education - Division of Public School Academic Facilities and Transportation may operate more efficiently if some flexibility is provided to the Director of the Department of Education -Division of Public School Academic Facilities and Transportation authorizing broad powers under the Transfer Authority provision herein. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent

jurisdiction, this entire section is void.

1	The provisions of this section shall be in effect only from July 1, 2017
2	<u>2018</u> through June 30, 2018 <u>2019</u> .
3	
4	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5	authorized by this act shall be limited to the appropriation for such agency
6	and funds made available by law for the support of such appropriations; and
7	the restrictions of the State Procurement Law, the General Accounting and
8	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9	Procedures and Restrictions Act, or their successors, and other fiscal
10	control laws of this State, where applicable, and regulations promulgated by
11	the Department of Finance and Administration, as authorized by law, shall be
12	strictly complied with in disbursement of said funds.
13	
14	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
15	Assembly that any funds disbursed under the authority of the appropriations
16	contained in this act shall be in compliance with the stated reasons for
17	which this act was adopted, as evidenced by the Agency Requests, Executive
18	Recommendations and Legislative Recommendations contained in the budget
19	manuals prepared by the Department of Finance and Administration, letters, or
20	summarized oral testimony in the official minutes of the Arkansas Legislative
21	Council or Joint Budget Committee which relate to its passage and adoption.
22	
23	SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
24	<u>2018.</u>
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