

State of Arkansas  
92nd General Assembly  
Regular Session, 2019

# A Bill

HOUSE BILL 1092

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL  
INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2020;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE NORTHWEST TECHNICAL  
INSTITUTE APPROPRIATION FOR THE 2019-2020  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the  
Northwest Technical Institute for the 2019-2020 fiscal year, the following  
maximum number of regular employees.

			Maximum Annual
			Salary Rate
Item	Class	Maximum	Fiscal Year
No.	Code Title	No. of	2019-2020
		Employees	
(1)	N150N TECHNICAL INSTITUTE DIRECTOR	1	GRADE GS14
(2)	E009C TECHNICAL INSTITUTE ASST DIRECTOR	2	GRADE GS12
(3)	L036C NURSE INSTRUCTOR	1	GRADE MP02
(4)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
(5)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(6)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
(7)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(8)	E071C AMMONIA & INDUSTRIAL TRAINER	2	GRADE GS10
2	(9)	E013C EDUCATION PROGRAM MANAGER	5	GRADE GS10
3	(10)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
4	(11)	R014C PERSONNEL MANAGER	1	GRADE GS08
5	(12)	E018C SPECIALIZED TECHNICAL FACULTY	7	GRADE GS08
6	(13)	E027C CAREER & TECHNICAL FACULTY	28	GRADE GS07
7	(14)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
8	(15)	G144C TECH INSTITUTE PROGRAM COORDINATOR	2	GRADE GS07
9	(16)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
10	(17)	S017C MAINTENANCE COORDINATOR	1	GRADE GS06
11	(18)	C035C ASST REGISTRAR	1	GRADE GS05
12	(19)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
13	(20)	G218C STUDENT RECRUITMENT SPECIALIST	1	GRADE GS05
14	(21)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
15	(22)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
16	(23)	A100C PAYROLL OFFICER	1	GRADE GS04
17	(24)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
18	(25)	S050C MAINTENANCE SPECIALIST	1	GRADE GS03
19	(26)	S065C MAINTENANCE ASSISTANT	<u>2</u>	GRADE GS01
20		MAX. NO. OF EMPLOYEES	75	

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22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest  
 23 Technical Institute for the 2019-2020 fiscal year, the following maximum  
 24 number of part-time or temporary employees, to be known as "Extra Help",  
 25 payable from funds appropriated herein for such purposes: one hundred  
 26 thirty-five (135) temporary or part-time employees, when needed, at rates of  
 27 pay not to exceed those provided in the Uniform Classification and  
 28 Compensation Act, or its successor, or this act for the appropriate  
 29 classification.

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31 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the  
 32 Northwest Technical Institute, to be payable from the Northwest Technical  
 33 Institute Fund, for personal services and operating expenses of the Northwest  
 34 Technical Institute for the fiscal year ending June 30, 2020, the following:

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36	ITEM	FISCAL YEAR
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1	NO.	2019-2020
2	(01) REGULAR SALARIES	\$2,982,292
3	(02) EXTRA HELP	516,673
4	(03) PERSONAL SERVICES MATCHING	995,942
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	611,389
7	(B) CONF. & TRAVEL	45,326
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	20,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,171,622</u></u>

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13 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to

14 the Northwest Technical Institute, to be payable from the federal funds as

15 designated by the Chief Fiscal Officer of the State, for personal services

16 and operating expenses of the Northwest Technical Institute for the fiscal

17 year ending June 30, 2020, the following:

19	ITEM	FISCAL YEAR
20	NO.	2019-2020
21	(01) REGULAR SALARIES	\$42,656
22	(02) EXTRA HELP	160,396
23	(03) PERSONAL SERVICES MATCHING	26,773
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	14,258
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$244,083</u></u>

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32 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the

33 Northwest Technical Institute, to be payable from cash funds as defined by

34 Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal

35 services and operating expenses of the Northwest Technical Institute for the

36 fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
NO.	2019-2020
(01) REGULAR SALARIES	\$515,442
(02) EXTRA HELP	556,450
(03) PERSONAL SERVICES MATCHING	226,655
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,294,530
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	375,000
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	0
(05) RESALE	<u>325,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,508,077</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADDITIONAL TEACHING LOAD. ~~Instructional~~ Full-time staff and ten (10) extra help positions at Northwest Technical Institute, may be paid up to seventy-five dollars (\$75) per clock hour for the fiscal year ending June 30, ~~2019~~ 2020, for noncredit teaching assignments; or up to five hundred fifty dollars (\$550) per semester hour for the fiscal year ending June 30, ~~2019~~ 2020, for teaching courses beyond the defined teaching load; and the employee's maximum allowable salary may be exceeded by such amount; provided, however, that such additional teaching load may not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year. Further, the provisions of this section shall only apply to credit and noncredit courses that are funded by Private Industry.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal  
2 control laws of this State, where applicable, and regulations promulgated by  
3 the Department of Finance and Administration, as authorized by law, shall be  
4 strictly complied with in disbursement of said funds.

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6 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this act shall be in compliance with the stated reasons for  
9 which this act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
16 Assembly, that the Constitution of the State of Arkansas prohibits the  
17 appropriation of funds for more than a one (1) year period; that the  
18 effectiveness of this Act on July 1, 2019 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the legislative session, the delay in the  
21 effective date of this Act beyond July 1, 2019 could work irreparable harm  
22 upon the proper administration and provision of essential governmental  
23 programs. Therefore, an emergency is hereby declared to exist and this Act  
24 being necessary for the immediate preservation of the public peace, health  
25 and safety shall be in full force and effect from and after July 1, 2019.