

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1105

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - MANAGEMENT SERVICES
17 DIVISION APPROPRIATION FOR THE 2019-2020
18 FISCAL YEAR.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2019-2020 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
32	(1) U001U	DFA DIRECTOR	1	GRADE SE05
33	(2) U002U	DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
34	(3) N012N	DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
35	(4) N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
36	(5) N219N	DFA ADMINISTRATOR-INTERNAL AUDIT	1	GRADE SE02



1	(6)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
2	(7)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
3	(8)	N036N DFA EBD ADMINISTRATOR	1	GRADE SE02
4	(9)	D004N DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE SE02
5	(10)	N032N DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE SE02
6	(11)	N031N DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE SE02
7	(12)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
8	(13)	D012N DFA DEPUTY ADMINISTRATOR	1	GRADE SE01
9	(14)	L038C REGISTERED NURSE	1	GRADE MP01
10	(15)	D005N DFA IT TECHNICAL SPECIALIST	6	GRADE IT11
11	(16)	D002C DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE IT10
12	(17)	D011C DFA ERP SYSTEM MANAGER	5	GRADE IT09
13	(18)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
14	(19)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
15	(20)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
16	(21)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
17	(22)	D033C DFA ERP ANALYST	44	GRADE IT06
18	(23)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
19	(24)	D038C SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE IT06
20	(25)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
21	(26)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
22	(27)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
23	(28)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
24	(29)	D052C SOFTWARE SUPPORT ANALYST	9	GRADE IT05
25	(30)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
26	(31)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
27	(32)	D065C NETWORK SUPPORT ANALYST	7	GRADE IT04
28	(33)	D064C WEBSITE DEVELOPER	2	GRADE IT04
29	(34)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
30	(35)	D084C COMPUTER OPERATOR	3	GRADE IT02
31	(36)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
32	(37)	A002C DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE GS15
33	(38)	G001C DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
34	(39)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
35	(40)	R003C DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE GS15
36	(41)	R001C DFA ASST PERSONNEL ADMINISTRATOR	3	GRADE GS15

1	(42)	V001C DFA ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15
2	(43)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
3	(44)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
4	(45)	A010C AGENCY CONTROLLER II	2	GRADE GS13
5	(46)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
6	(47)	R040C DFA STATEWIDE PROGRAM MANAGER	9	GRADE GS13
7	(48)	A021C AGENCY CONTROLLER I	2	GRADE GS12
8	(49)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
9	(50)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
10	(51)	V003C DFA PROCUREMENT DIVISION MANAGER	2	GRADE GS12
11	(52)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
12	(53)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
13	(54)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
14	(55)	A007C AUDIT MANAGER	1	GRADE GS11
15	(56)	R041C DFA STATEWIDE PROGRAM COORDINATOR	41	GRADE GS11
16	(57)	A044C AUDIT COORDINATOR	4	GRADE GS10
17	(58)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
18	(59)	V034C DFA STATEWIDE PROCUREMENT COORDINATOR	7	GRADE GS09
19	(60)	R043C DFA STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
20	(61)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
21	(62)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
22	(63)	A082C ACCOUNTANT II	2	GRADE GS08
23	(64)	R021C BUDGET ANALYST	1	GRADE GS08
24	(65)	X026C CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
25	(66)	R042C DFA CAFR ASSET SPECIALIST	1	GRADE GS08
26	(67)	R028C DFA STATEWIDE PAYROLL SYS SPECIALIST	4	GRADE GS08
27	(68)	V035C DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE GS08
28	(69)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
29	(70)	G093C OPERATIONS MANAGER	1	GRADE GS08
30	(71)	A089C ACCOUNTANT I	12	GRADE GS07
31	(72)	A081C AUDITOR	1	GRADE GS07
32	(73)	V008C BUYER SUPERVISOR	1	GRADE GS07
33	(74)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
34	(75)	R018C DFA EBD PROGRAM SUPERVISOR	5	GRADE GS07
35	(76)	G132C DFA PROGRAM MANAGER	8	GRADE GS07
36	(77)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07

1	(78)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
2	(79)	G147C GRANTS COORDINATOR	3	GRADE GS07
3	(80)	A065C PAYROLL SERVICES COORDINATOR	2	GRADE GS07
4	(81)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
5	(82)	C037C ADMINISTRATIVE ANALYST	10	GRADE GS06
6	(83)	R022C BENEFITS COORDINATOR	2	GRADE GS06
7	(84)	V010C DFA BUYER	6	GRADE GS06
8	(85)	R034C DFA EBD BENEFITS SPECIALIST	21	GRADE GS06
9	(86)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
10	(87)	V033C DFA OSP SURPLUS PROPERTY SUPERVISOR	2	GRADE GS06
11	(88)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
12	(89)	G180C GRANTS ANALYST	9	GRADE GS06
13	(90)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
14	(91)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
15	(92)	B076C RESEARCH PROJECT ANALYST	4	GRADE GS06
16	(93)	R033C BENEFITS ANALYST	15	GRADE GS05
17	(94)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
18	(95)	D077C HELP DESK SPECIALIST	6	GRADE GS05
19	(96)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
20	(97)	C057C ADMINISTRATION SUPPORT SPECIALIST	2	GRADE GS04
21	(98)	C056C ADMINISTRATIVE SPECIALIST III	13	GRADE GS04
22	(99)	A098C FISCAL SUPPORT SPECIALIST	9	GRADE GS04
23	(100)	V021C SURPLUS PROPERTY AGENT	9	GRADE GS04
24	(101)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
25	(102)	C059C DFA SERVICE REPRESENTATIVE	12	GRADE GS03
26	(103)	C076C DFA TECHNICIAN	<u>1</u>	GRADE GS02
27		MAX. NO. OF EMPLOYEES	448	

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
30 the Department of Finance and Administration - Management Services Division
31 for the 2019-2020 fiscal year, the following maximum number of part-time or
32 temporary employees, to be known as "Extra Help", payable from funds
33 appropriated herein for such purposes: twenty (20) temporary or part-time
34 employees, when needed, at rates of pay not to exceed those provided in the
35 Uniform Classification and Compensation Act, or its successor, or this act
36 for the appropriate classification.

1
 2 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 3 to the Department of Finance and Administration - Management Services
 4 Division, to be payable from the State Central Services Fund, for personal
 5 services and operating expenses of the Department of Finance and
 6 Administration - Management Services Division for the fiscal year ending June
 7 30, 2020, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2019-2020</u>
11 (01) REGULAR SALARIES	\$21,625,258
12 (02) EXTRA HELP	41,512
13 (03) PERSONAL SERVICES MATCHING	6,810,406
14 (04) OVERTIME	5,000
15 (05) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	2,569,193
17 (B) CONF. & TRAVEL	377,599
18 (C) PROF. FEES	413,500
19 (D) CAP. OUTLAY	100,000
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$31,942,468</u>

22

23 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 24 appropriated, to the Department of Finance and Administration - Management
 25 Services Division, to be payable from the cash fund deposited in the State
 26 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 27 services and operating expenses of the Department of Finance and
 28 Administration - Management Services Division for the fiscal year ending June
 29 30, 2020, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2019-2020</u>
33 (01) REGULAR SALARIES	\$857,890
34 (02) PERSONAL SERVICES MATCHING	313,751
35 (03) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	888,222

1	(B) CONF. & TRAVEL	71,800
2	(C) PROF. FEES	25,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) REFUNDS/REIMBURSEMENTS	1,017,700
6	(05) EXTERNAL CONSULTANT CONTRACTS	<u>1,500,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,674,363</u></u>

8

9 SECTION 5. EXTRA HELP - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.

10 There is hereby authorized, for the Department of Finance and Administration

11 - Management Services Division for the 2019-2020 fiscal year, the following

12 maximum number of part-time or temporary employees, to be known as "Extra

13 Help", payable from funds appropriated herein for such purposes: one (1)

14 temporary or part-time employees, when needed, at rates of pay not to exceed

15 those provided in the Uniform Classification and Compensation Act, or its

16 successor, or this act for the appropriate classification.

17

18 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -

19 FEDERAL. There is hereby appropriated, to the Department of Finance and

20 Administration - Management Services Division, to be payable from the federal

21 funds as designated by the Chief Fiscal Officer of the State, for personal

22 services, operating expenses and administration of federal funds received

23 through the Federal Victims of Crime Act, Stop Violence Against Women Act,

24 and the Family Violence Prevention and Services Act for the fiscal year

25 ending June 30, 2020, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2019-2020</u>
29	(01) REGULAR SALARIES	\$470,065
30	(02) EXTRA HELP	6,272
31	(03) PERSONAL SERVICES MATCHING	165,195
32	(04) OVERTIME	2,500
33	(05) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	150,000
35	(B) CONF. & TRAVEL	13,000
36	(C) PROF. FEES	74,219

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
4	PREVENTION ACTIVITIES	30,440,304
5	(07) REFUNDS/REIMBURSEMENTS	78,125
6	(08) GRANTS MGMT SYSTEM	<u>200,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$31,599,680</u></u>

8

9 SECTION 7. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

10 There is hereby appropriated, to the Department of Finance and Administration

11 - Management Services Division, to be payable from the Miscellaneous Agencies

12 Fund Account, for grants-in-aid to state agencies, local governments, and

13 nonprofit organizations for matching funds to implement approved programs

14 through the Victims of Crime Justice Assistance Program for the fiscal year

15 ending June 30, 2020, the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2019-2020</u>
19	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
20	PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

21

22 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

23 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance

24 and Administration - Management Services Division, to be payable from the

25 federal funds as designated by the Chief Fiscal Officer of the State, for

26 personal services, operating expenses and distribution of federal funds to

27 state agencies, local governments and entities that support improvements in

28 the State's criminal justice system for the fiscal year ending June 30, 2020,

29 the following:

30		
31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) REGULAR SALARIES	\$169,991
34	(02) PERSONAL SERVICES MATCHING	64,492
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	168,129

1	(B) CONF. & TRAVEL	3,500
2	(C) PROF. FEES	205,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) GRANTS/AID - DEPT OF JUSTICE	
6	NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
7	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,811,112</u></u>

9

10 SECTION 9. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

11 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

12 and Administration - Management Services Division, to be payable from the

13 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

14 local governments for matching funds and to implement approved drug law

15 enforcement, violent offender, substance abuse and other non-victim

16 assistance program grants for the fiscal year ending June 30, 2020, the

17 following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
22	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

23

24 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

25 There is hereby appropriated, to the Department of Finance and Administration

26 - Management Services Division, to be payable from the Purchase and Corporate

27 Travel Card Program Fund, for providing appropriation to allow for rebates

28 coming into the State from vendor banks and for distribution to participating

29 agencies and for operating expenses connected with the administration of the

30 program by the Department of Finance and Administration - Management Services

31 Division - Purchase and Corporate Travel Card Program for the fiscal year

32 ending June 30, 2020, the following:

33		
34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2019-2020</u>
36	(01) REFUNDS/REIMBURSEMENTS	<u><u>\$4,000,000</u></u>

SECTION 11. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
NO.	2019-2020
(01) REGULAR SALARIES	\$515,903
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	199,992
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	358,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	24,000
(D) CAP. OUTLAY	120,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,224,500</u></u>

SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division for the fiscal year ending June 30, 2020, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2019-2020</u>
4	(01) REGULAR SALARIES	\$1,491,129
5	(02) PERSONAL SERVICES MATCHING	501,248
6	(03) OVERTIME	5,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	1,130,172
9	(B) CONF. & TRAVEL	4,000
10	(C) PROF. FEES	54,089
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,185,638</u></u>
14		

15 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 16 appropriated, to the Department of Finance and Administration - Management
 17 Services Division, to be payable from the State Central Services Fund, for
 18 personal services and operating expenses of the Department of Finance and
 19 Administration - Management Services Division for the fiscal year ending June
 20 30, 2020, the following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
25	(02) AASIS BILLINGS	<u>6,500,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>
27		

28 SECTION 15. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the paying account as determined by the
 31 Chief Fiscal Officer of the State, for providing disbursement of personal
 32 services of the various state agencies as a result of the consolidation to
 33 one federal identification number for all state agencies in the State of
 34 Arkansas for the fiscal year ending June 30, 2020, the following:

35		
36	ITEM	FISCAL YEAR

1	<u>NO.</u>	<u>2019-2020</u>
2	(01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

3

4 SECTION 16. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING

5 COUNCIL. There is hereby established for the Department of Finance and

6 Administration - Management Services Division for the 2019-2020 fiscal year,

7 the following maximum number of regular employees.

9		Maximum	Annual
10		Maximum	Salary Rate
11	Item Class	No. of	Fiscal Year
12	<u>No. Code Title</u>	<u>Employees</u>	<u>2019-2020</u>
13	(1) U127U EXEC DIR DEV DISABILITIES COUNCIL	1	GRADE GS11
14	(2) G109C GRANTS MANAGER	1	GRADE GS09
15	(3) G147C GRANTS COORDINATOR	2	GRADE GS07
16	(4) C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
17	MAX. NO. OF EMPLOYEES	5	

18

19 SECTION 17. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

20 - STATE. There is hereby appropriated, to the Department of Finance and

21 Administration - Management Services Division, to be payable from the

22 Miscellaneous Agencies Fund Account, for personal services of the Department

23 of Finance and Administration - Management Services Division - Developmental

24 Disabilities Planning Council - State for the fiscal year ending June 30,

25 2020, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2019-2020</u>
29	(01) REGULAR SALARIES	\$28,407
30	(02) PERSONAL SERVICES MATCHING	<u>8,040</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$36,447</u>

32

33 SECTION 18. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

34 - FEDERAL. There is hereby appropriated, to the Department of Finance and

35 Administration - Management Services Division, to be payable from the federal

36 funds as designated by the Chief Fiscal Officer of the State, for personal

1 services, operating expenses and grants and aid of the Department of Finance
 2 and Administration - Management Services Division - Developmental
 3 Disabilities Planning Council - Federal for the fiscal year ending June 30,
 4 2020, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2019-2020</u>
8 (01) REGULAR SALARIES	\$282,394
9 (02) PERSONAL SERVICES MATCHING	90,320
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	259,025
12 (B) CONF. & TRAVEL	10,843
13 (C) PROF. FEES	120,000
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (04) GRANTS AND AID	<u>690,929</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,453,511</u></u>

18
 19 SECTION 19. APPROPRIATION - DOMESTIC VIOLENCE SHELTER FUND. There is
 20 hereby appropriated, to the Department of Finance and Administration -
 21 Management Services Division, to be payable from the Domestic Violence
 22 Shelter Fund, for statewide grants awarded to a statewide domestic violence
 23 entity under the Arkansas Domestic Violence Shelter Act of the Department of
 24 Finance and Administration - Management Services Division for the fiscal year
 25 ending June 30, 2020, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2019-2020</u>
29 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u><u>\$50,000</u></u>

30
 31 SECTION 20. APPROPRIATION - JUSTICE REINVESTMENT INITIATIVE. There is
 32 hereby appropriated, to the Department of Finance and Administration -
 33 Management Services Division, to be payable from the federal funds as
 34 designated by the Chief Fiscal Officer of the State, for grants and aid
 35 related to the Justice Reinvestment Initiative of the Department of Finance
 36 and Administration - Management Services Division for the fiscal year ending

1 June 30, 2020, the following:

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2019-2020</u>
5	(01) JUSTICE REINVESTMENT INITIATIVE GRANTS & AID	<u>\$496,717</u>

6

7 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 9 FUNDS. The funds appropriated in this Act for Department of Justice Non-
 10 Victim Assistance Matching Grants shall be used for matching funds for
 11 administering the Federal Grants provided in this Act for the Department of
 12 Justice Non-Victim Assistance Grants. The Department of Finance and
 13 Administration - Management Services Division is hereby authorized to call
 14 upon all state agencies to assist in the implementation of the Department of
 15 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for
 16 Department of Justice Non-Victim Assistance Matching Grants shall be used to
 17 provide one hundred percent (100%) of the required matching funds for state
 18 agencies and to provide up to sixty percent (60%) of the required matching
 19 funds for local governments. Such funds and appropriation shall be
 20 transferred to eligible state agencies or paid to local governments to be
 21 used for matching federal funds for administration of the Department of
 22 Justice Non-Victim Assistance Grants in such amounts as determined by the
 23 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
 24 agency as designated by the Governor. Any unobligated balances in funds in
 25 this Act for the Department of Justice Non-Victim Assistance Grants may be
 26 used by state agencies as matching funds for other U.S. Department of Justice
 27 Grants in an amount determined by the Chief Fiscal Officer of the State.
 28 Any unexpended balances in funds provided for Department of Justice Non-
 29 Victim Assistance Matching Grants in this act remaining on June 30, ~~2018~~
 30 2019, may be carried forward and used for the same purpose during the fiscal
 31 year ending June 30, ~~2019~~ 2020.

32 The provisions of this section shall be in effect only from July 1, ~~2018~~
 33 2019 through June 30, ~~2019~~ 2020.

34

35 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal
5 control laws of this State, where applicable, and regulations promulgated by
6 the Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.

8
9 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 24. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2019 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2019 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2019.