| 1 | State of Arkansas <i>Engrossed:</i> H2/5/19 H2/19/19 H2/26/19 H3/12/19 H3/26/19 |) |
|----|---|----------|
| 2 | Н3/29/19 Н4/5/19 | |
| 3 | 92nd General Assembly A Bill | |
| 4 | Regular Session, 2019 HOUSE B | ILL 1109 |
| 5 | | |
| 6 | By: Joint Budget Committee | |
| 7 | | |
| 8 | For An Act To Be Entitled | |
| 9 | AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS | |
| 10 | GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR | |
| 11 | THE DEPARTMENT OF FINANCE AND ADMINISTRATION - | |
| 12 | DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE | |
| 13 | 30, 2020; AND FOR OTHER PURPOSES. | |
| 14 | | |
| 15 | | |
| 16 | Subtitle | |
| 17 | AN ACT FOR THE DEPARTMENT OF FINANCE AND | |
| 18 | ADMINISTRATION - DISBURSING OFFICER | |
| 19 | APPROPRIATION FOR THE 2019-2020 FISCAL | |
| 20 | YEAR. | |
| 21 | | |
| 22 | | |
| 23 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: | |
| 24 | | |
| 25 | SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is herely | уy |
| 26 | appropriated, to the Department of Finance and Administration - Disburs | sing |
| 27 | Officer, to be payable from the Miscellaneous Agencies Fund Account, fo | r |
| 28 | disbursements for Arkansas' contribution to various interstate organiza | |
| 29 | by the Department of Finance and Administration - Disbursing Officer fo | or the |
| 30 | fiscal year ending June 30, 2020, the following: | |
| 31 | | |
| 32 | ITEM FISCAL Y | |
| 33 | NO. 2019-2 | |
| 34 | | ,000 |
| 35 | | ,000 |
| 36 | (03) DELTA REGIONAL AUTHORITY 194 | ,123 |

| 1 | (04) | FEDERATION OF TAX ADMINISTRATORS | 20,000 |
|----|-------|---|------------------|
| 2 | (05) | INTERSTATE MINING COMPACT | 18,890 |
| 3 | (06) | LOW LEVEL RADIOACTIVE WASTE COMPACT | 5,000 |
| 4 | (07) | MULTI-STATE TAX COMMISSION | 291,000 |
| 5 | (80) | NATIONAL ASSOCIATION OF ATTORNEYS | |
| 6 | | GENERAL | 45,000 |
| 7 | (09) | NATIONAL ASSOCIATION OF STATE BUDGET | |
| 8 | | OFFICERS | 22,000 |
| 9 | (10) | NATIONAL CENTER FOR STATE COURTS | 150,000 |
| 10 | (11) | NATIONAL CONFERENCE OF INSURANCE | |
| 11 | | LEGISLATORS | 10,000 |
| 12 | (12) | NATIONAL CONFERENCE OF STATE | |
| 13 | | LEGISLATURES | 175,000 |
| 14 | (13) | NATIONAL CONFERENCE ON UNIFORM STATE | |
| 15 | | LAWS | 50,000 |
| 16 | (14) | NATIONAL GOVERNORS ASSOCIATION | 85,000 |
| 17 | (15) | SOUTHERN REGIONAL EDUCATION BOARD | 212,000 |
| 18 | (16) | SOUTHERN STATES ENERGY BOARD | 32,000 |
| 19 | (17) | STATE AND LOCAL LEGAL CENTER | 6,900 |
| 20 | (18) | THE ENERGY COUNCIL | 38,400 |
| 21 | | TOTAL AMOUNT APPROPRIATED | \$1,522,313 |
| 22 | | | |
| 23 | | SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. T | here is hereby |
| 24 | appro | priated, to the Department of Finance and Administratio | n - Disbursing |
| 25 | Offic | er, to be payable from the Miscellaneous State Treasury | Funds, for |
| 26 | provi | ding constitutional officers and various state agencies | with |
| 27 | suppl | emental appropriations by the Department of Finance and | Administration - |
| 28 | Disbu | rsing Officer for the fiscal year ending June 30, 2020, | the following: |
| 29 | | | |
| 30 | ITEM | | FISCAL YEAR |
| 31 | NO. | | 2019-2020 |
| 32 | (01) | REFUND TO EXPENDITURES | \$1,000,000 |
| 33 | (02) | PERSONAL SERVICES EXTRA HELP | 1,500,000 |
| 34 | (03) | PERSONAL SERVICES OVERTIME | 6,000,000 |
| 35 | (04) | PERSONAL SERVICES STIPENDS | 550,000 |
| 36 | (05) | PERSONAL SERVICES-PAYPLAN ADJUSTMENT | 68,500,000 |
| | | | |

1 TOTAL AMOUNT APPROPRIATED \$77,550,000 2 3 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is 4 hereby appropriated, to the Department of Finance and Administration -5 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund 6 Account, for miscellaneous grants and expenses of the Department of Finance 7 and Administration - Disbursing Officer for the fiscal year ending June 30, 8 2020, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2019-2020 12 (01) CRIMINAL DETENTION COMMITTEE EXPENSES \$18,639 13 (02) AGA/VOCATIONAL PROGRAM CERTIFICATION 14 **EXPENSES** 10,000 15 (03) AR PUBLIC ADMINISTRATION CONSORTIUM 150,000 16 ARKANSAS WINE PRODUCERS COUNCIL (04)5,000 17 (05)INTERSTATE PLANNING GRANTS 90,000 18 (06)INTRASTATE METRO PLANNING GRANTS 90,000 19 (07) MID-AMERICA MUSEUM GRANT 50,000 20 (80)MUSEUM OF DISCOVERY GRANT 50,000 21 PLANNING AND DEVELOPMENT GRANTS (09)360,000 22 (10)TRANSPORTATION OF JUVENILE OFFENDERS 187,000 23 PUBLIC DEFENDER REIMBURSEMENT (11)34,372 FIRE PREVENTION COMMISSION GRANTS 24 (12) 30,000 25 (13)INNOVATION & PRODUCT DEVELOPMENT 229,034 26 BABY SHARON'S CHILDREN'S CATASTROPHIC (14)27 ILLNESS GRANT PROGRAM TRUST FUND 50,000 TOTAL AMOUNT APPROPRIATED 28 \$1,354,045 29 30 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 31 There is hereby appropriated, to the Department of Finance and 32 Administration - Disbursing Officer, to be payable from the Firemen's and 33 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 34 Officers' Pension and Relief Fund taxes for municipal fire and police relief 35 and pension funds by the Department of Finance and Administration -36 Disbursing Officer for the fiscal year ending June 30, 2020, the following:

| 1 | |
|----|---|
| 2 | ITEM FISCAL YEAR |
| 3 | NO. 2019-2020 |
| 4 | (01) PENSION AND RELIEF FUNDS <u>\$68,400,000</u> |
| 5 | |
| 6 | SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is |
| 7 | hereby appropriated, to the Department of Finance and Administration - |
| 8 | Disbursing Officer, to be payable from any unanticipated Miscellaneous |
| 9 | Federal Program Funds received by the State of Arkansas or any of its |
| 10 | agencies which are deposited in the State Treasury, for transfer to state |
| 11 | agencies as provided by law for the fiscal year ending June 30, 2020, the |
| 12 | following: |
| 13 | |
| 14 | ITEM FISCAL YEAR |
| 15 | NO. 2019-2020 |
| 16 | (01) MISCELLANEOUS FEDERAL GRANTS \$1,500,000,000 |
| 17 | (02) MISCELLANEOUS WORKFORCE INVESTMENT |
| 18 | PROGRAMS 100,000,000 |
| 19 | TOTAL AMOUNT APPROPRIATED \$1,600,000,000 |
| 20 | |
| 21 | SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby |
| 22 | appropriated, to the Department of Finance and Administration - Disbursing |
| 23 | Officer, to be payable from the Disaster Assistance Fund, for provision of |
| 24 | disaster grants as authorized by the Disaster Relief Act of 1974 and for |
| 25 | complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12- |
| 26 | 75-101 et seq.) by the Office of Emergency Services for the fiscal year |
| 27 | ending June 30, 2020, the following: |
| 28 | |
| 29 | ITEM FISCAL YEAR |
| 30 | NO. 2019-2020 |
| 31 | (01) DISASTER ASSISTANCE GRANTS \$13,250,000 |
| 32 | |
| 33 | SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is |
| 34 | hereby appropriated, to the Department of Finance and Administration - |
| 35 | Disbursing Officer, to be payable from the Unemployment Compensation Trust |
| 36 | Fund, for paying unemployment compensation claims in accordance with the |

| 1 | Employment Security Amendments for the fiscal year ending June | e 30, 2020, the |
|----|---|------------------|
| 2 | following: | |
| 3 | | |
| 4 | ITEM | FISCAL YEAR |
| 5 | NO. | 2019-2020 |
| 6 | (01) UNEMPLOYMENT COMPENSATION | \$16,000,000 |
| 7 | | |
| 8 | SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION | . There is |
| 9 | hereby appropriated, to the Department of Finance and Adminis | tration - |
| 10 | Disbursing Officer, to be payable from the Property Sales Holo | ding Fund, for |
| 11 | state agencies, counties, municipalities or other local govern | nmental units |
| 12 | for expending or disbursing the net proceeds from property so | ld through the |
| 13 | Marketing and Redistribution Division of the Department of Fig | nance and |
| 14 | Administration - Disbursing Officer for the fiscal year ending | g June 30, 2020, |
| 15 | the following: | |
| 16 | | |
| 17 | ITEM | FISCAL YEAR |
| 18 | NO. | 2019-2020 |
| 19 | (01) MARKETING AND REDISTRIBUTION PROGRAM | \$4,500,000 |
| 20 | | |
| 21 | SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC | VIOLENCE |
| 22 | CONTRACT. There is hereby appropriated, to the Department of | Finance and |
| 23 | Administration - Disbursing Officer, to be payable from the ${\tt M}$ | iscellaneous |
| 24 | Agencies Fund Account, for personal services reimbursement and | d expenses of |
| 25 | the Child Abuse/ Rape/ Domestic Violence Section of the Universe | rsity of |
| 26 | Arkansas - Medical Sciences by the Department of Finance and | Administration - |
| 27 | Disbursing Officer for the fiscal year ending June 30, 2020, | the following: |
| 28 | | |
| 29 | ITEM | FISCAL YEAR |
| 30 | NO. | 2019-2020 |
| 31 | (01) PERSONAL SERVICES REIMBURSEMENT AND | |
| 32 | EXPENSES | \$363,767 |
| 33 | | |
| 34 | SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING | . There is |
| 35 | hereby appropriated, to the Department of Finance and Adminis | tration - |
| 36 | Disbursing Officer, to be payable from the Miscellaneous Agenda | cies Fund |

1 Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences to 2 3 assist multi-disciplinary task coordinators throughout the state to review 4 and process child abuse complaints for the fiscal year ending June 30, 2020, 5 the following: 6 7 ITEM FISCAL YEAR 8 NO. 2019-2020 9 CONTRACTUAL SERVICES (01) \$274,400 10 11 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is 12 hereby appropriated, to the Department of Finance and Administration -13 Disbursing Officer, to be payable from the Information Network of Arkansas 14 Fund, for operating expenses of the Information Network of Arkansas by the 15 Department of Finance and Administration - Disbursing Officer for the fiscal 16 year ending June 30, 2020, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2019-2020 20 (01) MAINTENANCE & OPERATIONS \$150,000 21 22 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. 23 hereby appropriated, to the Department of Finance and Administration -24 Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ 25 26 refunds to state, cities and counties of court costs and filing fees remitted 27 by the cities and counties by the Department of Finance and Administration -28 Disbursing Officer for the fiscal year ending June 30, 2020, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2019-2020 32 (01)STATE AGENCIES DISTRIBUTION \$39,920,595 33 (02) REFUNDS-STATE/COUNTY/CITY 5,000,000 TOTAL AMOUNT APPROPRIATED \$44,920,595 34 35

SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION.

36

There is

1 hereby appropriated, to the Department of Finance and Administration -2 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug 3 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs' 4 Association to be used for the establishment and operation of crime 5 prevention and alcohol and drug abuse programs and for a grant to the 6 Arkansas Sheriffs' Association to study ways to improve the administration of 7 sheriffs' offices and developing and improving educational programs in 8 Arkansas for the fiscal year ending June 30, 2020, the following: 9 ITEM 10 FISCAL YEAR 11 NO. 2019-2020 12 (01) ARKANSAS SHERIFFS' ASSOCIATION \$600,000 13 14 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is 15 hereby appropriated, to the Department of Finance and Administration -16 Disbursing Officer, to be payable from the Special State Assets Forfeiture 17 Fund, for the purpose as defined by Arkansas Code § 5-64-505 for the fiscal 18 year ending June 30, 2020, the following: 19 20 ITEM FISCAL YEAR 21 NO. 2019-2020 22 (01) DRUG ENFORCEMENT, EDUCATION, 23 TREATMENT AND RELATED PURPOSES \$5,000,000 24 25 SECTION 15. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby 26 appropriated, to the Department of Finance and Administration - Disbursing 27 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness 28 Grant Program Trust Fund, for grants to the Baby Sharon's Children's 29 Catastrophic Illness Grant Program Committee to assist with the medical expenses incurred by families of children with catastrophic illnesses or 30 31 injuries by awarding grants to the families who are liable for the medical 32 expenses for the fiscal year ending June 30, 2020, the following: 33 34 ITEM FISCAL YEAR NO. 35 2019-2020 36 (01) "BABY SHARON ACT" GRANTS \$2,000,000

| SECTION 16. APPROPRIATION - ORGAN DONATION EDU | CATION GRANTS. There is |
|--|--|
| ereby appropriated, to the Department of Finance an | d Administration - |
| Disbursing Officer, to be payable from the Organ Don | ation Trust Fund, for |
| grant funds to the Arkansas Regional Organ Recovery | Agency, or its successor |
| gency, to be used for educational or informational | materials and other |
| elated costs to inform and educate the public about | organ donations and |
| rgan donation awareness for the fiscal year ending | June 30, 2020, the |
| following: | |
| | |
| ТЕМ | FISCAL YEAR |
| NO. | 2019-2020 |
| 01) ORGAN DONATION EDUCATION GRANTS | \$200,000 |
| | |
| SECTION 17. APPROPRIATION - STATE EMPLOYEES BL | ANKET BOND PROGRAM. |
| nere is hereby appropriated, to the Department of F | inance and Administration |
| Disbursing Officer, to be payable from the Miscell | aneous Revolving Fund, |
| | |
| or payment of blanket surety bond premiums for the | |
| | |
| | |
| iscal year ending June 30, 2020, the following: | |
| iscal year ending June 30, 2020, the following: | State of Arkansas for the |
| iscal year ending June 30, 2020, the following: TEM NO. | State of Arkansas for the FISCAL YEAR |
| iscal year ending June 30, 2020, the following: TEM NO. | State of Arkansas for the FISCAL YEAR 2019-2020 |
| iscal year ending June 30, 2020, the following: TEM NO. | State of Arkansas for the FISCAL YEAR 2019-2020 \$250,000 |
| | State of Arkansas for the FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND |
| TEM NO. O1) SURETY BOND PREMIUMS STATE EMPLOYEES SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES ROGRAM. There is hereby appropriated, to the Depar | FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND tment of Finance and |
| iscal year ending June 30, 2020, the following: TEM NO. O1) SURETY BOND PREMIUMS STATE EMPLOYEES SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES ROGRAM. There is hereby appropriated, to the Depart dministration - Disbursing Officer, to be payable for the payable of t | FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND tment of Finance and rom the County Aid Fund, |
| Fiscal year ending June 30, 2020, the following: TEM NO. O1) SURETY BOND PREMIUMS STATE EMPLOYEES SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPL | FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND tment of Finance and rom the County Aid Fund, e counties participating |
| TEM NO. O1) SURETY BOND PREMIUMS STATE EMPLOYEES SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES PROGRAM. There is hereby appropriated, to the Depart Edministration - Disbursing Officer, to be payable for payment of blanket surety bond premiums for thosen the County Public Employees Blanket Bond Program | FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND tment of Finance and rom the County Aid Fund, e counties participating |
| TIEM NO. O1) SURETY BOND PREMIUMS STATE EMPLOYEES SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES PROGRAM. There is hereby appropriated, to the Depart administration - Disbursing Officer, to be payable for payment of blanket surety bond premiums for thosen the County Public Employees Blanket Bond Program anding June 30, 2020, the following: | FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND tment of Finance and rom the County Aid Fund, e counties participating for the fiscal year |
| TIEM NO. O1) SURETY BOND PREMIUMS STATE EMPLOYEES SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES PROGRAM. There is hereby appropriated, to the Depart administration - Disbursing Officer, to be payable for payment of blanket surety bond premiums for thosen the County Public Employees Blanket Bond Program anding June 30, 2020, the following: | FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND tment of Finance and rom the County Aid Fund, e counties participating for the fiscal year FISCAL YEAR |
| TIEM NO. O1) SURETY BOND PREMIUMS STATE EMPLOYEES SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES PROGRAM. There is hereby appropriated, to the Depart administration - Disbursing Officer, to be payable for payment of blanket surety bond premiums for thosen the County Public Employees Blanket Bond Program anding June 30, 2020, the following: | FISCAL YEAR 2019-2020 \$250,000 OYEES BLANKET BOND tment of Finance and rom the County Aid Fund, e counties participating for the fiscal year |

SECTION 19. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND

| 1 | PROGRAM. There is hereby appropriated, to the Department of Finance and | | |
|----|--|--|--|
| 2 | Administration - Disbursing Officer, to be payable from the Municipal Aid | | |
| 3 | Fund, for payment of blanket surety bond premiums for those municipalities | | |
| 4 | participating in the Municipal Public Employees Blanket Bond Program for the | | |
| 5 | fiscal year ending June 30, 2020, the following: | | |
| 6 | | | |
| 7 | ITEM FISCAL YEAR | | |
| 8 | _NO. 2019-2020 | | |
| 9 | (01) SURETY BOND PREMIUMS MUNICIPAL | | |
| 10 | EMPLOYEES <u>\$500,000</u> | | |
| 11 | | | |
| 12 | SECTION 20. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND | | |
| 13 | PROGRAM. There is hereby appropriated, to the Department of Finance and | | |
| 14 | Administration - Disbursing Officer, to be payable from the Department of | | |
| 15 | Education Public School Fund Account, for payment of blanket surety bond | | |
| 16 | premiums for those school districts participating in the Public School | | |
| 17 | Employees Blanket Bond Program for the fiscal year ending June 30, 2020, the | | |
| 18 | following: | | |
| 19 | | | |
| 20 | ITEM FISCAL YEAR | | |
| 21 | _NO. 2019-2020 | | |
| 22 | (01) SURETY BOND PREMIUMS PUBLIC SCHOOL | | |
| 23 | EMPLOYEES <u>\$250,000</u> | | |
| 24 | | | |
| 25 | SECTION 21. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL | | |
| 26 | FUNDING. There is hereby appropriated, to the Department of Finance and | | |
| 27 | Administration - Disbursing Officer, to be payable from the Fire Protection | | |
| 28 | Premium Tax Fund, for additional funding of Arkansas fire departments as | | |
| 29 | provided in Arkansas Code beginning at § 26-57-611 and including §§ 26-57-614 | | |
| 30 | and $14\text{-}284\text{-}101$ et seq. by the Department of Finance and Administration - | | |
| 31 | Disbursing Officer for the fiscal year ending June 30, 2020, the following: | | |
| 32 | | | |
| 33 | ITEM FISCAL YEAR | | |
| 34 | _NO. 2019-2020 | | |
| 35 | (01) PAYMENTS TO FIRE DEPARTMENTS \$15,000,000 | | |

```
SECTION 22. APPROPRIATION - WORK FORCE 2000. There is hereby
 1
 2
     appropriated, to the Department of Finance and Administration - Disbursing
 3
    Officer, to be payable from the Work Force 2000 Development Fund, for
 4
     additional support for vocational technical education and institutions of
 5
    higher education by the Department of Finance and Administration - Disbursing
 6
    Officer - Work Force 2000 for the fiscal year ending June 30, 2020, the
7
    following:
8
9
    ITEM
                                                                     FISCAL YEAR
10
     NO.
                                                                       2019-2020
11
          TECHNICAL COLLEGES ACCREDITATION
                                                                     $30,000,000
     (01)
12
     (02)
          VO-TECH ACCREDITATION
                                                                       5,000,000
           TOTAL AMOUNT APPROPRIATED
13
                                                                     $35,000,000
14
15
           SECTION 23. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL
16
    SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance
17
     and Administration - Disbursing Officer, to be payable from the Indigent
18
    Patient's Fund, for assistance in defraying the costs for unreimbursed
19
    expenses of the specified counties for the care and treatment of Arkansas
20
     indigent patients in amounts as certified by each county as funds are
21
     available for the fiscal year ending June 30, 2020, the following:
22
23
    ITEM
                                                                     FISCAL YEAR
24
     NO.
                                                                       2019-2020
25
     (01) CARE & TREATMENT OF AR INDIGENT
26
           PATIENTS IN HEALTH CARE FACILITIES BY
27
           MISSISSIPPI, POINSETT, ST. FRANCIS,
           CROSS AND LEE COUNTIES
28
                                                                        $300,000
29
30
           SECTION 24. APPROPRIATION - JUVENILE DETENTION FACILITIES.
31
    hereby appropriated, to the Department of Finance and Administration -
32
    Disbursing Officer, to be payable from the Juvenile Detention Facilities
    Operating Fund, for grants for operating expenses of local juvenile detention
33
34
     facilities for the fiscal year ending June 30, 2020, the following:
35
36
    ITEM
                                                                     FISCAL YEAR
```

| 1 | NO. | 2019-2020 |
|----|---|--------------------|
| 2 | (01) JUVENILE DETENTION FACILITIES | |
| 3 | OPERATING EXPENSES | \$400,000 |
| 4 | | |
| 5 | SECTION 25. APPROPRIATION - PURCHASE OF VEHICLES. The | ere is hereby |
| 6 | appropriated, to the Department of Finance and Administration | on - Disbursing |
| 7 | Officer, to be payable from the Motor Vehicle Acquisition R | evolving Fund, for |
| 8 | purchase of vehicles as provided by Arkansas Code § 22-8-20 | l by the |
| 9 | Department of Finance and Administration - Disbursing Offic | er for the fiscal |
| 10 | year ending June 30, 2020, the following: | |
| 11 | | |
| 12 | ITEM | FISCAL YEAR |
| 13 | NO. | 2019-2020 |
| 14 | (01) PURCHASE OF VEHICLES | \$15,000,000 |
| 15 | | |
| 16 | SECTION 26. APPROPRIATION - ARKANSAS CHILDREN'S HOSPI | TAL. There is |
| 17 | hereby appropriated, to the Department of Finance and Admin | istration - |
| 18 | Disbursing Officer, to be payable from the Miscellaneous Ag | encies Fund |
| 19 | Account, for miscellaneous grants to Children's Hospital by | the Department of |
| 20 | Finance and Administration - Disbursing Officer for the fis | cal year ending |
| 21 | June 30, 2020, the following: | |
| 22 | | |
| 23 | ITEM | FISCAL YEAR |
| 24 | NO. | 2019-2020 |
| 25 | (01) CHILDREN'S HOSPITAL BURN CENTER | \$1,000,000 |
| 26 | (02) CHILDREN'S HOSPITAL INTENSIVE CARE | 1,233,600 |
| 27 | (03) CHILDREN'S HOSPITAL PAYMENTS | 700,000 |
| 28 | (04) CHILDREN'S HOSPITAL REPRODUCTIVE | |
| 29 | HEALTH MONITORING | 600,000 |
| 30 | TOTAL AMOUNT APPROPRIATED | \$3,533,600 |
| 31 | | |
| 32 | SECTION 27. APPROPRIATION - DFA - DISBURSING - MISCEL | LANEOUS - CASH - |
| 33 | TRANSFERS. There is hereby appropriated, to the Department | of Finance and |
| 34 | Administration - Disbursing Officer, to be payable from the | cash fund |
| 35 | deposited in the State Treasury as determined by the Chief | Fiscal Officer of |
| 36 | the State, for disbursement of cash funds collected on beha | lf of state |

| 1 | agencies for transfer to those agencies as necessary for the fiscal year | | |
|----|--|--------------------|--|
| 2 | ending June 30, 2020, the following: | | |
| 3 | | | |
| 4 | ITEM | FISCAL YEAR | |
| 5 | NO. | 2019-2020 | |
| 6 | (01) VARIOUS EXPENSES | \$5,050,000 | |
| 7 | | | |
| 8 | SECTION 28. APPROPRIATION - VARIOUS STATE AGENCIES - C | CASH. There is | |
| 9 | hereby appropriated, to the Department of Finance and Admini | stration - | |
| 10 | Disbursing Officer, to be payable from various state agency | cash funds, for | |
| 11 | providing various state agencies with appropriations for cas | sh funds for the | |
| 12 | fiscal year ending June 30, 2020, the following: | | |
| 13 | | | |
| 14 | ITEM | FISCAL YEAR | |
| 15 | NO. | 2019-2020 | |
| 16 | (01) CASH APPROPRIATION-VARIOUS AGENCIES | \$300,000,000 | |
| 17 | (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES | 10,000,000 | |
| 18 | TOTAL AMOUNT APPROPRIATED | \$310,000,000 | |
| 19 | | | |
| 20 | SECTION 29. APPROPRIATION - PUBLIC LEGAL AID. There i | s hereby | |
| 21 | appropriated, to the Department of Finance and Administration | on - Disbursing | |
| 22 | Officer, to be payable from the Public Legal Aid Fund, for p | roviding grants | |
| 23 | to Legal Aid of Arkansas and the Center for Arkansas Legal S | Services for | |
| 24 | providing financial support for public legal aid organization | ons for the fiscal | |
| 25 | year ending June 30, 2020, the following: | | |
| 26 | | | |
| 27 | ITEM | FISCAL YEAR | |
| 28 | NO. | 2019-2020 | |
| 29 | (01) GRANTS AND AID-LEGAL AID OF ARKANSAS | | |
| 30 | AND THE CENTER FOR ARKANSAS LEGAL | | |
| 31 | SERVICES | \$855,432 | |
| 32 | | | |
| 33 | SECTION 30. APPROPRIATION - PROSTATE CANCER. There is | hereby | |
| 34 | appropriated, to the Department of Finance and Administration | on - Disbursing | |
| 35 | Officer, to be payable from the Miscellaneous Agencies Fund | Account, for a | |
| 36 | grants to the Arkansas Prostate Cancer Foundation for cancer | detection and | |

| 1 | research for the fiscal year ending June 30, 2020, the following | owing: |
|----|--|--------------------|
| 2 | | |
| 3 | ITEM | FISCAL YEAR |
| 4 | NO. | 2019-2020 |
| 5 | (01) AR PROSTATE CANCER FOUNDATION | |
| 6 | GRANT-CANCER DETECTION AND RESEARCH | <u>\$197,750</u> |
| 7 | | |
| 8 | SECTION 31. APPROPRIATION - MULTI-JURISDICTIONAL DRUG | |
| 9 | There is hereby appropriated, to the Department of Finance a | |
| 10 | - Disbursing Officer, to be payable from the State Drug Crim | ne Enforcement and |
| 11 | Prosecution Grant Fund, for State Drug Crime Enforcement and | l Prosecution |
| 12 | grant awards, operating and administrative expenses of the M | Multi- |
| 13 | Jurisdictional Drug Crime Task Force for the fiscal year end | ling June 30, |
| 14 | 2020, the following: | |
| 15 | | |
| 16 | ITEM | FISCAL YEAR |
| 17 | NO. | 2019-2020 |
| 18 | (01) STATE DRUG CRIME ENFORCEMENT AND | |
| 19 | PROSECUTION GRANT AWARDS | \$5,000,000 |
| 20 | (02) OPERATING AND ADMINISTRATIVE EXPENSES | 500,000 |
| 21 | TOTAL AMOUNT APPROPRIATED | \$5,500,000 |
| 22 | | |
| 23 | SECTION 32. APPROPRIATION - VARIOUS STATE AGENCIES MED | DICAL MARIJUANA |
| 24 | IMPLEMENTATION AND REGULATION. There is hereby appropriated | l, to the |
| 25 | Department of Finance and Administration - Disbursing Office | er, to be payable |
| 26 | from various state and federal balances, for providing various | ous state agencies |
| 27 | with appropriations to cover anticipated and unanticipated e | expenses resulting |
| 28 | from the implementation and regulation of medical marijuana | for the fiscal |
| 29 | year ending June 30, 2020, the following: | |
| 30 | | |
| 31 | ITEM | FISCAL YEAR |
| 32 | NO. | 2019-2020 |
| 33 | (01) MEDICAL MARIJUANA IMPLEMENTATION AND | |
| 34 | REGULATION - VARIOUS AGENCIES | \$5,000,000 |
| 35 | | |
| 36 | SECTION 33. APPROPRIATION - ARKANSAS WINE GRANTS PROGR | RAM. There is |

| 1 | hereby appropriated, to the Department of Finance and Administration - |
|----|---|
| 2 | Disbursing Officer, to be payable from the Arkansas Wine Grants Fund, for |
| 3 | grants to wineries as provided by Arkansas Code § 19-6-839(b), for the fiscal |
| 4 | year ending June 30, 2020, the following: |
| 5 | |
| 6 | ITEM FISCAL YEAR |
| 7 | NO. 2019-2020 |
| 8 | (01) ARKANSAS WINE GRANTS \$650,000 |
| 9 | |
| 10 | SECTION 34. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE |
| 11 | AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department |
| 12 | of Finance and Administration - Disbursing Officer, to be payable from |
| 13 | various state agency funds, for providing various state agencies and |
| 14 | institutions with additional appropriation for the fiscal year ending June |
| 15 | 30, 2020, the following: |
| 16 | |
| 17 | ITEM FISCAL YEAR |
| 18 | NO. 2019-2020 |
| 19 | (01) ADDITIONAL APPROPRIATION - VARIOUS |
| 20 | AGENCIES AND INSTITUTIONS \$250,000,000 |
| 21 | |
| 22 | SECTION 35. APPROPRIATION - ARKANSAS AGRICULTURAL MARKETING GRANTS |
| 23 | PROGRAM. There is hereby appropriated, to the Department of Finance and |
| 24 | Administration - Revenue Services Division, to be payable from the Arkansas |
| 25 | Agricultural Marketing Grants Fund, for grants to wineries as provided by |
| 26 | Arkansas Code § 3-5-901 et seq., for the fiscal year ending June 30, 2020, |
| 27 | the following: |
| 28 | |
| 29 | ITEM FISCAL YEAR |
| 30 | NO. 2019-2020 |
| 31 | (01) ARKANSAS AGRICULTURAL MARKETING GRANTS \$1,000,000 |
| 32 | |
| 33 | SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 34 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. |
| 35 | CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in |
| 36 | the Marketing and Redistribution Section, hereof which are transferred to the |

- l various agencies, as authorized in the Transfer Provision Marketing and
- 2 Redistribution Section hereof, are to be used for the maintenance and general
- 3 operation of the benefiting agency and shall only be expended under the
- 4 provisions cited in Arkansas Code § 19-4-522, the same being the General
- 5 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
- 6 appropriation authorized herein shall be expended for Conference and Travel
- 7 Expenses or Professional Fees and Services.
- 8 The provisions of this section shall be in effect only from July 1, 2018
- 9 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 11 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 13 PROVISION MARKETING AND REDISTRIBUTION. The Department of Finance and
- 14 Administration shall, upon transfer to the agencies or institutions fund or
- 15 fund account of the proceeds derived from disposal of property by the
- 16 Marketing and Redistribution division for the benefit of various agencies,
- 17 transfer appropriation, as provided in the Marketing and Redistribution
- 18 Section, hereof in such amount as funds are deposited into the Property Sales
- 19 Holding Fund and transferred therefrom for the benefit of such agencies.
- The provisions of this section shall be in effect only from July 1, $\frac{2018}{1}$
- 21 2019 through June 30, 2019 2020.

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- 23 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 RESTRICTIONS MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
- 26 construed as an authority to transfer a like amount of current general
- 27 revenues to fund appropriations provided for in the Miscellaneous Transfers
- 28 Section of this Act.
- 29 The provisions of this section shall be in effect only from July 1, 2018
- 30 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 32 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 RESTRICTIONS TRANSFER PROVISIONS. The Department of Finance and
- 35 Administration shall transfer appropriation as provided in the Refund to
- 36 Expenditures line item of the Miscellaneous Transfers Section, hereof in such

- 1 amounts as funds are deposited into the State Treasury or financial
- 2 institutions for proceeds received from insurance policies for casualty
- 3 losses, overpayment of obligations, overpayment of salaries, over-allocation
- 4 of federal assistance, maturity or redemption of investments, and subrogation
- 5 payments received for workers' compensation claims paid, for the benefit of
- 6 various state agencies. Provided, however, that the Chief Fiscal Officer of
- 7 the State is hereby authorized to promulgate such rules, regulations,
- 8 procedures, and guidelines as he or she may deem necessary and proper in
- 9 order to carry out the provisions of this Act.
- 10 The provisions of this section shall be in effect only from July 1, 2018
- 11 2019 through June 30, 2019 2020.

- 13 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 15 PROCEDURES PERSONAL SERVICES OVERTIME. In the event that there is not
- 16 sufficient appropriation provided for by the General Assembly for overtime
- 17 compensation pursuant to Arkansas Code § 19-4-1612 and related personal
- 18 services matching for any state agency for the period ending June 30, 2019
- 19 <u>2020</u>, said agency shall request a transfer from appropriations provided for
- 20 Overtime in the Miscellaneous Transfers Section, herein, from the Chief
- 21 Fiscal Officer of the State, stating clearly the amount required. Upon
- 22 approval of the Chief Fiscal Officer of the State, and after seeking prior
- 23 review by the Arkansas Legislative Council or Joint Budget Committee, the
- 24 State Auditor shall be notified as to the amount and the purposes for which
- 25 said appropriation is to be made. The appropriation shall be established
- 26 upon the books of the Department of Finance and Administration and the State
- 27 Auditor. Provided, further, that if desired, said appropriation shall be
- 28 supplemental to those regularly appropriated for such purposes by the General
- 29 Assembly for that agency.
- The provisions of this section shall be in effect only from July 1, 2018
- 31 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 33 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 CLASSIFICATION AND USE OF APPROPRIATIONS REFUND TO EXPENDITURES. The
- 36 appropriations authorized for Refund to Expenditures in the Miscellaneous

- 1 Transfers Section, hereof which are transferred to the various agencies as
- 2 authorized by the RESTRICTIONS MISCELLANEOUS TRANSFERS and the RESTRICTIONS
- 3 TRANSFER POSITIONS Sections hereof are to be used for the same purposes and
- 4 shall be expended under the same provisions as cited in Arkansas Code §§ 19-
- 5 4-501 through 19-4-527, the same being the General Accounting and Budgetary
- 6 Procedures Law of Arkansas, or its successor.
- 7 The provisions of this section shall be in effect only from July 1, 2018
- 8 2019 through June 30, 2019 2020.

- 10 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
- 13 the respective state agency at the end of each calendar quarter those
- 14 unemployment compensation benefit payments made to former state employees who
- 15 claimed and qualified for such benefits under the provisions of the Arkansas
- 16 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
- 17 the State that the payments to individuals who had worked for the State of
- 18 Arkansas were made in accordance with the provisions of the Arkansas
- 19 Employment Security Law, he shall disburse funds from the appropriation in
- 20 the Unemployment Compensation Claims Section of this Act to reimburse the
- 21 Department of Workforce Services for benefits paid in the previous calendar
- 22 quarter.
- 23 The provisions of this section shall be in effect only from July 1, 2018
- 24 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 26 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 28 PROCEDURES CASH FUNDS. In the event that the appropriation is not provided
- 29 by the General Assembly for Cash Fund expenditures for any state agency,
- 30 pursuant to Arkansas Code § 19-4-801 et seq., said agency shall request a
- 31 transfer of appropriation from the Chief Fiscal Officer of the State, stating
- 32 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 33 the State, and after seeking prior review by the Arkansas Legislative Council
- 34 or Joint Budget Committee, said cash fund appropriations shall be established
- 35 upon the books of the Department of Finance and Administration, provided
- 36 further, that upon request of the state agency and with the approval of the

- 1 Chief Fiscal Officer of the State, the requested appropriations may be
- 2 established upon the books of the Department of Finance and Administration in
- 3 compliance with the applicable classifications of appropriations as
- 4 enumerated in Arkansas Code §§ 19-4-521 through 19-4-527.
- 5 The provisions of this section shall be in effect only from July 1, 2018
- 6 2019 through June 30, 2019 2020.

- 8 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various
- 11 State Agencies Cash Section herein shall not be used to establish spending
- 12 authority for new or unanticipated Federal Funds or Programs as defined by
- 13 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
- 14 § 19-7-501 et seq., and the provisions of the General Accounting and
- 15 Budgetary Procedures Act, Arkansas Code § 19-4-101 et seq., or its successor.
- 16 Funds subject to the above mentioned acts shall be deposited in the State
- 17 Treasury.
- The provisions of this section shall be in effect only from July 1, 2018
- 19 <u>2019</u> through June 30, 2019 <u>2020</u>.

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- 21 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
- 23 No provisions as provided in the Various State Agencies Cash Section herein
- 24 shall be interpreted as the authority to create or establish new positions in
- 25 addition to the positions established in the agency's Appropriation Act. In
- 26 addition, salaries paid from appropriations transferred herein shall be
- 27 subject to the provision of the Regular Salaries Procedures and Restrictions
- 28 Act.
- 29 The provisions of this section shall be in effect only from July 1, 2018
- 30 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 32 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
- 35 Legislative Council or Joint Budget Committee a cumulative report
- 36 encompassing the prior two fiscal years summarizing all appropriations

transferred and all additional positions authorized under the provisions of the Miscellaneous Federal Programs Section of this Act.

The provisions of this section shall be in effect only from July 1, $\frac{2018}{2019}$ through June 30, $\frac{2019}{2020}$.

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the Chief Fiscal Officer of the State determines that the General Assembly has not provided sufficient appropriation for the payment of Personal Services for any office of an elected Constitutional Officer, including the Bureau of Legislative Research, Division of Legislative Audit or the Judicial Department, any state agency, office, board, commission, institution or institution of higher education due to the enactment of this Act or any other Act approved by the General Assembly which raises the compensation level or required benefit matching costs of state employees, the agency, office, board, commission, institution of higher education or other institution may request a transfer from the appropriation provided herein from the Chief Fiscal Officer of the State. Such request shall clearly state the amount required, the fund or fund account from which the employees are currently being paid, and such other information as may be required by the Chief Fiscal Officer of the State that he deems necessary to make a decision regarding the request. Upon the approval of the Chief Fiscal Officer of the State, and upon review by the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or upon processing the request for elected Constitutional Officers and their employees by the Chief Fiscal Officer of the State, the State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made. In the event that appropriation for the payment of Personal Services is not sufficient for the last payroll of the fiscal year, the Chief Fiscal Officer of the State may approve any transfers on an emergency basis and provide a report to the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. The appropriation shall then be added to the proper account on the books of the Department of Finance and Administration and the State Auditor payable

from the fund or fund account from which the employees of the state agency,

office, board, commission, institution of higher education or other institution are authorized to be paid by law. Such appropriation transfers shall be limited to Regular Salaries or Personal Services Matching or both.

The provisions of this section shall be in effect only from July 1, 2018 2019 through June 30, 2019 2020.

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7 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 9 TRANSFER - MERIT ADJUSTMENT PERFORMANCE FUND. Funding of compensation increases provided by the General Assembly in the fiscal year ending June 30, 10 11 2019 2020, and funding for the appropriation transfers authorized by the 12 TRANSFER PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES Section of this 13 Act for those state agencies, offices, boards, commissions, institutions and 14 state institutions of higher education which are supported in whole or in 15 part from general revenues shall, if required, be provided for by a transfer 16 from the Merit Adjustment Performance Fund to the proper fund or fund account 17 and in such amounts as may be determined by the Chief Fiscal Officer of the 18 State and upon review by the Performance Evaluation and Expenditure Review 19 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 20 The state agencies, offices, boards, commissions, institutions and state 21 institutions of higher education shall, in addition to the funds provided in 22 this section for Personal Services from the Merit Adjustment Performance 23 Fund, make available any funding generated from its salary savings for such 24 purposes as provided for herein, from the funds or fund accounts as

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prescribed by law.

2019 through June 30, 2019 2020.

SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC

DEFENDER. The appropriation provided in the Public Defender Reimbursement

line item of the Miscellaneous Grants and Expenses Section herein shall be

expended only for the purpose of reimbursing the Public Defender of Pulaski

County to provide defense for the mentally ill.

The provisions of this section shall be in effect only from July 1, 2018

The provisions of this section shall be in effect only from July 1, $\frac{2018}{2019}$ through June 30, $\frac{2019}{2020}$.

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expenses, whichever is less.

2019 through June 30, 2019 2020.

2019 through June 30, 2019 2020.

SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax at the fifteen (15) additional days of racing authorized by subsection (a) of Ark. Code § 23-111-505 after monies have been remitted by the franchise holder to Arkansas State University - Mid-South as may be provided by law, shall be deposited with the Treasurer of State as special revenue for credit to the Indigent Patients Fund, to be used to defray the cost of hospitalization and other medical services of indigent Arkansas patients in health care facilities by Mississippi County, Poinsett County, Cross County, St. Francis County and Lee County for which the county has not received total reimbursement. Each county shall certify to the Chief Fiscal Officer of the State the amount of the unreimbursed medical expenses under such procedures and such detail as required by the Department of Finance and Administration. The amount available to each county shall be no more than one-fifth (1/5) of the total funds available or the amount certified of unreimbursed medical

The provisions of this section shall be in effect only from July 1, 2018

2021

22 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 24 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the 25 Miscellaneous Grants and Expenses Section of this Act shall be used to 26 provide grants/reimbursements to counties and cities for transportation of 27 juvenile offenders to appropriate care or custody facilities or any other 28 licensed juvenile facility approved by the court or as may be provided by 29 law, in those counties which have juvenile detention facilities. Such 30 grants/reimbursements for juvenile transportation costs shall be made in 31 accordance with procedures and criteria developed and administered by the 32 Office of Criminal Detention Facilities Review Coordinator. 33 The provisions of this section shall be in effect only from July 1, 2018

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SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS'
- 2 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
- 3 of the annual allocation provided for in the Arkansas Sheriffs' Association
- 4 Section of this Act, or so much thereof as may be made available, shall be
- provided to the Arkansas Sheriffs' Association to be used exclusively for the 5
- 6 establishment and operation of crime prevention and alcohol and drug abuse
- 7 programs and for a grant to the Arkansas Sheriffs' Association to study ways
- 8 to improve the administration of sheriffs' offices and developing and
- 9 improving education programs designed for sheriffs' offices in Arkansas.
- 10 The provisions of this section shall be in effect only from July 1, 2018
- 11 2019 through June 30, 2019 2020.

- SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
- 16 balance in the Administration of Justice Fund is inadequate to fund the
- 17 monthly allocation to State Agencies, the funds will be distributed as
- 18 follows:
- 19 (a) The available revenue and remaining State Administration of Justice
- 20 Fund balance shall be distributed first to fully fund the monthly allocations
- 21 found in the ALLOCATION RESTRICTIONS Section of this Act for:
- 22 (1) the Auditor of State to fund the Trial Court Administrative
- 23 Assistants Fund,
- 24 (2) the District Judges Association for the District Court Coordinator,
- 25 and

- (3) the Court Reporter Fund.
- 27 (b) The total funds remaining in the State Administration of Justice Fund
- 28 after the monthly distribution is made under subdivision (a) of this section
- 29 shall be distributed to the remaining state programs and state agencies
- 30 listed in the ALLOCATION RESTRICTIONS Section of this Act but not listed in
- 31 subdivision (a) of this section shall be funded in the percentage of the
- 32 total funds available in the Administration of Justice Fund; that is if less
- 33 than 100% of the total monthly allocation is available for distribution,
- 34 monthly allocations for the remaining agencies will be funded at an equal
- 35 percentage consistent with the remaining available funds, provided that any
- 36 of the allocations listed in the ALLOCATION RESTRICTIONS Section that have

1 been fully pledged prior to January 1, 2001 to the repayment of a bond issue 2 or bond issues shall not be reduced below the amount listed in the ALLOCATION RESTRICTIONS Section of this Act. Any shortage from one month will be 3 4 adjusted in future months' payments as funds become available. 5 The provisions of this section shall be in effect only from July 1, 2018 6 2019 through June 30, 2019 2020. 7 8 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 11 agencies, as set out herein, the following allocations of funds appropriated 12 for State Agencies Distribution Item in the Administration of Justice Fund 13 Section, to the Department of Finance and Administration - Disbursing 14 Officer, there to be used as provided by law. 15 Maximum Allocation 16 Fiscal Years Item 17 2018-2019 2019-2020 No. 18 (1) Board of Trustees of the University of 19 Arkansas for the purpose and as regulated 20 by §§ 6-64-604 through 6-64-606 \$2,687,619 21 (2) Drug Abuse Prevention and Treatment 22 Fund for use in the Drug Abuse Prevention 23 and Treatment Program of the Bureau of 342,000 24 Alcohol and Drug Abuse Prevention 25 (3) Highway Safety Special Fund for programs 26 of the Arkansas Highway Safety Program 27 within DHS 1,324,795 28 (4) Department of Arkansas State Police for 29 the State Police Retirement Fund 1,499,256 (5) Department of Arkansas State Police Fund 400,000 30 31 (6) Crime Victims/Reparations Revolving Fund 32 for the purpose and as regulated by 33 Arkansas Code Annotated § 16-90-701 et seq. 2,089,723

(7) Prosecutor Coordinator's Office for

Prosecutor Drug Enforcement Training Fund

deposit in the Law Enforcement and

3435

36

70,660

| 1 | (8) Crime Information System Fund | 98,064 |
|----|---|---------------------|
| 2 | (9) Justice Building Construction Fund | 990,000 |
| 3 | (10) District Court Judge and the | |
| 4 | District Court Clerk Education Fund | 100,000 |
| 5 | (11) Arkansas Judicial Retirement System Fund | 902,797 |
| 6 | (12) State Central Services Fund for the | |
| 7 | benefit of the Public Defender Commission | 6,908,027 |
| 8 | (13) Court Reporter Fund | 5,355,833 |
| 9 | (14) Justice Building Fund | 83,528 |
| 10 | (15) Arkansas Counties Alcohol and Drug | |
| 11 | Abuse and Crime Prevention Fund | 50,000 |
| 12 | (16) Trial Court Administrator Fund | 7,761,035 |
| 13 | (17) Drug Abuse Prevention and Treatment | |
| 14 | Fund for use in the Drug Abuse Prevention | |
| 15 | and Treatment program of the Bureau of | |
| 16 | Alcohol and Drug Abuse Prevention | 312,000 |
| 17 | (18) State Central Services Fund for the | |
| 18 | Benefit of the Administrative Office | |
| 19 | of the Courts Div. of Dependency-Neglect | |
| 20 | Representation | 4,284,838 |
| 21 | (19) Miscellaneous Agencies Fund Account for | |
| 22 | the benefit of the State Crime Laboratory | 576,988 |
| 23 | (20) District Judges Association for the | |
| 24 | District Court Coordinator | 67,028 |
| 25 | (21) Public Legal Aid Fund | 855,432 |
| 26 | (22) Administrative Office of the Courts $-$ | |
| 27 | County Reimbursements for Jurors | 850,000 |
| 28 | (23) Administrative Office of the Courts - | |
| 29 | Drug Court Coordinator to reimburse the | |
| 30 | State Central Services Fund | 66,320 |
| 31 | (24) Constitutional Officers Fund for | |
| 32 | District Judges Program | 1,881,861 |
| 33 | (25) State Central Services Fund for Court | |
| 34 | Security by Administrative Office of the | |
| 35 | Courts | 362,791 |
| 36 | TOTAL AMOUNT ALLOCATED | <u>\$39,920,595</u> |

1 The provisions of this section shall be in effect only from July 1, $\frac{2018}{2019}$ through June 30, $\frac{2019}{2020}$.

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund balance of the Crime Victims Reparation Revolving Fund falls below one million dollars (\$1,000,000), the Chief Fiscal Officer of the State may transfer on his or her books and those of the State Treasurer and the Auditor of the State a sum not to exceed one million dollars (\$1,000,000) or so much thereof as is available from fund balances that exceed seven million dollars (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the State Administration of Justice Fund to the Crime Victims Reparations Revolving Fund to provide funds for personal services, operating expenses and claims for the Office of the Attorney General - Crime Victims Reparations Program.

The provisions of this section shall be in effect only from July 1, 2018 2019 through June 30, 2019 2020.

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal year, the Arkansas Fire and Police Pension Review Board shall certify to the Chief Fiscal Officer of the State the amount of funding it recommends for disbursement in the ensuing fiscal year to under-funded municipal fire and police relief and pension plans as defined in Arkansas Code § 24-11-217. The Chief Fiscal Officer of the State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount recommended by the Board or the amount appropriated herein for the ensuing fiscal year, whichever is the lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and Police Pension Guarantee Fund for distribution to the recommended under-funded plans.

The provisions of this section shall be in effect only from July 1, 2018

2019 through June 30, 2019 2020.

SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 2 RESTRICTIONS FIRE AND POLICE PENSION. Funds distributed to under-funded
- 3 local pension programs through the appropriation authorized in the Firemen's
- 4 and Police Officers' Pension and Relief Fund Section of this Act shall not be
- 5 used to enhance benefits of the recipients.

The provisions of this section shall be in effect only from July 1, 2018 7 2019 through June 30, 2019 2020.

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9 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK

- 11 FORCE 2000 DISTRIBUTION. After the amount to be made available to a
- 12 technical college, technical institute or comprehensive lifelong learning
- 13 center has been determined, as provided by law, the Chief Fiscal Officer of
- 14 the State shall process the documents necessary so that the funds may be
- 15 transferred from the Work Force 2000 Development Fund to the State Treasury
- 16 fund or fund account from which the technical college, technical institute,
- 17 or comprehensive lifelong learning center draws its general revenue support.
- 18 The Chief Fiscal Officer of the State shall also cause an equal amount of the
- 19 appropriation provided for Technical Colleges Accreditation and Vo-Tech
- 20 Accreditation in the Work Force 2000 Section of this Act to be transferred to
- 21 the institutions' appropriate line item appropriation or allocation, there to
- 22 be supplemental and in addition to those appropriations or allocations
- 23 provided by the General Assembly for personal services and operating expenses
- 24 of the institution from the State Treasury Fund or fund account.
- 25 The provisions of this section shall be in effect only from July 1, 2018
- 26 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 28 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
- 30 DETENTION FACILITIES ALLOCATION. There is hereby allocated to the local
- 31 juvenile detention facilities, as set out herein, the following amounts as
- 32 appropriated to the Department of Finance and Administration Disbursing
- 33 Officer for grants for operating expenses of local juvenile detention
- 34 facilities for the fiscal year ending June 30, 2019 2020:
- 35 Maximum Allocation
- 36 Item Fiscal Years

| 1 | No. | Juvenile Detention Facility | 2018-2019 <u>2019-2020</u> |
|----|-------|---|---------------------------------------|
| 2 | (01) | Arkansas County Juvenile Detention Center | 31,167 |
| 3 | (02) | Benton County Juvenile Detention Center | 22,082 |
| 4 | (03) | Craighead County Juvenile Detention Cente | r 31,167 |
| 5 | (04) | Crittenden County Juvenile Detention Cent | er 31,167 |
| 6 | (05) | Faulkner County Juvenile Detention Center | 20,783 |
| 7 | (06) | Garland County Juvenile Detention Center | 28,574 |
| 8 | (07) | Independence County Juvenile Detention Ce | nter 31,167 |
| 9 | (80) | Jefferson County Juvenile Detention Cente | r 31,167 |
| 10 | (09) | Miller County Juvenile Detention Center | 31,167 |
| 11 | (10) | Mississippi County Juvenile Detention Cen | ter 16,891 |
| 12 | (11) | Pulaski County Juvenile Detention Center | 31,167 |
| 13 | (12) | Sebastian County Juvenile Detention Cente | r 31,167 |
| 14 | (13) | Washington County Juvenile Detention Cent | er 31,167 |
| 15 | (14) | Yell County Juvenile Detention Center | 31,167 |
| 16 | Total | Amount Allocated | \$ 400,000 |

17 The amount of funds distributed to the local juvenile detention facilities

18 shall be adjusted as necessary on a pro-rata basis depending upon the actual

19 amount of funding provided for this purpose in each fiscal year. If during

20 the fiscal year any of the Juvenile Detention Facilities ceases operations,

21 the facilities' remaining funds will be distributed to the remaining Juvenile

22 Detention Facilities in a proportional basis.

The provisions of this section shall be in effect only from July 1, $\frac{2018}{1}$

24 2019 through June 30, 2019 2020.

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26 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services

29 may provide funding in an amount not to exceed \$300,000 for each fiscal year

30 for expansion of services by the Child Abuse/Rape/Domestic Violence Section

31 of the University of Arkansas - Medical Sciences. The Director of the

32 Department of Human Services shall certify the amount of available funds for

33 this purpose for each year. The Chief Fiscal Officer of the State shall

34 transfer the amount of certified funds available from an account designated

35 by the Director of the Department of Human Services to the Miscellaneous

36 Agencies Fund Account to expand services provided by the Child

- $1 \quad \hbox{Abuse/Rape/Domestic Violence Section of the University of Arkansas} \hbox{Medical} \\$
- 2 Sciences.
- 3 The provisions of this section shall be in effect only from July 1, 2018
- 4 2019 through June 30, 2019 2020.

- 6 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
- 9 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
- 10 the City Planning Commission of Arkadelphia, the Superintendent of the
- 11 Arkadelphia Public School District, the member of the Arkansas House of
- 12 Representatives representing the Arkadelphia area, the member of the Arkansas
- 13 Senate representing the Arkadelphia area, the County Judge of Clark County,
- 14 the Presidents of Ouachita Baptist University and Henderson State University,
- 15 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
- 16 and at least an equal number of citizens of the Arkadelphia area to be
- 17 appointed by the members just named. The Commission shall be as broadly
- 18 based as possible to represent all the diverse interests and to represent
- 19 every race, gender, income level, and geographic area.
- 20 (b) The Commission shall have the following powers and duties:
- 21 (1) Determine the immediate needs of Arkadelphia and its surrounding
- 22 area;

- 23 (2) Determine the long-range needs and opportunities of the
- 24 Arkadelphia area;
 - (3) Seek and expend funds from all sources, both public and private;
- 26 (4) Coordinate the activities of the various federal, state, and local
- 27 agencies as well as the private sector in providing for the economic, social,
- 28 and physical needs of the area;
- 29 (5) To serve as the lead agency in the rebuilding and revitalization
- 30 of the Arkadelphia area;
- 31 (6) Adopt bylaws and establish goals; and
- 32 (7) Perform all other powers and functions necessary to fulfill its
- 33 duties.
- 34 (c) The Commission shall be subject to audit by the Division of Legislative
- 35 Audit.
- The provisions of this section shall be in effect only from July 1, 2018

1 2019 through June 30, 2019 2020.

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3 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 CONTRIBUTIONS. The Director of the Department of Finance and Administration 6 is authorized to transfer Appropriation and Funding between State's 7 Contributions line items authorized in the State's Contributions Section. 8 Any unexpended balances in funds provided for State's Contributions in this 9 Act remaining June 30, 2018 2019, shall be carried forward during the fiscal 10 year ending June 30, 2019 2020.

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12 <u>2019</u> through June 30, 2019 <u>2020</u>. 13

The provisions of this section shall be in effect only from July 1, 2018

SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 16 PROCEDURES - PERSONAL SERVICES STIPENDS. If there is not sufficient 17 appropriation, from funds deposited in the State Treasury or Cash Accounts of 18 an agency, for personal services, or personal services matching for any state 19 agency for the period ending June 30, 2019 2020, for State agencies that 20 process payroll through the Arkansas Administrative Statewide Information 21 System for federal and state tax reporting as necessary to comply with the 22 payment of stipends under United States Internal Revenue Code (IRC), 2001-23 Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-24 2(b), and others which govern the reporting of income and payment of 25 withholding and matching taxes for personal services, the agency shall 26 request a transfer from appropriation provided for Personal Services and 27 Personal Services Matching in the appropriation for Various State Agencies -28 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 29 the State, stating clearly the amounts required for each item. Upon approval 30 of the Chief Fiscal Officer of the State, the State Auditor shall be notified 31 as to the amount and the purposes for which the appropriation is to be made 32 and such appropriation as needed shall be established upon the books of the 33 Department of Finance and Administration and the State Auditor. Provided, 34 however, that in the event the total amount of transfer requested in any 35 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer 36 of the State shall seek prior review by the Arkansas Legislative Council or

- 1 Joint Budget Committee before the transfer shall be made.
- The provisions of this section shall be in effect only from July 1, 2018 3 2019 through June 30, 2019 2020.

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SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority to establish such positions as necessary for State agencies to process payroll through the Arkansas Administrative Statewide Information System for federal and state tax reporting purposes as necessary to comply with the United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and Treasury Regulations $\S31.3401(c)-1(a)$ and $\S1.1402(c)-2(b)$, and others which govern the reporting of income and payment of withholding and matching taxes for personal services. The positions established shall not be considered as part of the total number of authorized positions for an agency and shall only be considered as placeholders for payments to individuals who are board or commission members or elected officials of the State that do not otherwise receive salaries or wages as defined in Arkansas Code § 19-4-521 for their personal services. Further, none of the positions established under this section shall imply eligibility for state retirement or state health

insurance benefits. The establishment of such positions shall not exceed 250 positions in any fiscal year.

The provisions of this section shall be in effect only from July 1, 2018

The provisions of this section shall be in effect only from July 1, $\frac{2018}{2019}$ through June 30, $\frac{2019}{2020}$.

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SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer funds made available for the following by this Act sums not to exceed \$1,000,000 for the Arkansas Children's Hospital Burn Center, \$700,000 for the Children's Hospital Payments, \$600,000 for the Reproductive Health Monitoring, and \$233,600 for the Intensive Care Nursery each fiscal year from the Miscellaneous Agencies Fund Account to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal

funds used for supplemental Medicaid payments to Arkansas Children's

- 1 Hospital.
- 2 The Arkansas Children's Hospital may also request the Chief Fiscal Officer
- 3 of the State to transfer the sum not to exceed \$1,000,000 each fiscal year
- 4 from the Miscellaneous Agencies Fund Account from funds made available by
- 5 this Act for the Intensive Care Nursery to the Department of Human Services
- 6 Grants Fund Account. The transferred funds shall be used to match federal
- 7 Medicaid funds for cost-based reimbursement for helicopter patient transport.
- 8 The provisions of this section shall be in effect only from July 1, 2018
- 9 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 11 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
- 14 Information Systems is a cost recovery agency subject to the requirements of
- 15 the United States Office of Management and Budget Circular A-87 Cost
- 16 Principles for State, Local and Indian Tribal Government (A-87) and Cost
- 17 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for
- 18 Agreements with the Federal Government Implementation Guide for the Office of
- 19 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal
- 20 rules, it is necessary to establish an Innovation and Project Development
- 21 appropriation and general revenue fund account within the Department of
- 22 Finance and Administration Disbursing Officer for the Department of
- 23 Information Systems. This fund shall be used for state enterprise innovation
- 24 projects that would enhance the technology operations of the State that
- 25 cannot be cost allocated to federal programs. The Department of Information
- 26 Systems will maintain documentation for projects billed for these purposes.
- 27 Fund transfers may be made from the General Revenue Fund Account, upon the
- 28 approval of the Chief Fiscal Officer of the State and prior review of the
- 29 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
- 30 Department of Information Systems for the amounts billed.
- 31 The provisions of this section shall be in effect only from July 1, 2018
- 32 2019 through June 30, 2019 2020.

- 34 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
- 36 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the

1 various technical institutes or comprehensive lifelong learning centers have 2 been determined as set out in Arkansas Code §§ 26-51-205(d)(2)(A) and 26-51-3 205(d)(2)(B), such documents as may be necessary shall be processed so that 4 funds may be transferred from the Work Force 2000 Development Fund to the 5 State Treasury fund or fund account from which the technical institute or 6 comprehensive lifelong learning center draws its general revenue support. 7 Such funds as may be transferred shall not exceed 6.309% of the total funds 8 available from the Work Force 2000 Development Fund during each fiscal year. 9 In the event that a technical college, community college or educational 10 institution which receives support from the Work Force 2000 Development Fund 11 as determined by law transfers from the Arkansas Technical College and 12 Community College System for which Work Force 2000 Development Fund monies are determined by law, then the actual amount of support from the Work Force 13 14 2000 Development Fund in the preceding fiscal year for such educational 15 institution shall be made available irrespective of any other provision of 16 law which sets out maximum levels of support from such fund. 17 The funds distributed under Arkansas Code § 26-51-205(d)(2)(C) in excess 18 of those amounts collected and distributed prior to June 30, 2014 shall be 19 deposited into the Skills Development Fund to be used only for personal 20 services, grants, operation, support, and improvement of occupational, 21 vocational, technical, and workforce development programs by the Department 22 of Career Education - Office of Skills Development. The distributions of 23 funds under Arkansas Code § 26-51-205(d)(2)(C) in excess of those amounts 24 collected and distributed prior to June 30, 2014 shall not apply to proceeds 25 allocated to schools, colleges and educational institutions under Arkansas Code \S 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B). 26 The provisions of this section shall be in effect only from July 1, 2018 27 28 2019 through June 30, 2019 2020. SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROCEDURES - PERSONAL SERVICES EXTRA HELP. In the event that there is not sufficient appropriation provided for by the General Assembly for payment of personal services related to Extra Help for any state agency for the period ending June 30, 2019 2020, said agency may request a transfer from appropriations provided for Personal Services Extra Help in the Miscellaneous

- 1 Transfers Section herein, from the Chief Fiscal Officer of the State, stating
- 2 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 3 the State, and after seeking prior review by the Arkansas Legislative Council
- 4 or Joint Budget Committee, the State Auditor shall be notified as to the
- 5 amount and the purposes for which said appropriation is to be made. The
- 6 appropriation shall then be established upon the books of the Department of
- 7 Finance and Administration and the State Auditor. Provided further, that if
- 8 desired, said appropriation shall be supplemental to those regularly
- 9 appropriated for such purposes by the General Assembly for the agency.
- 10 The provisions of this section shall be in effect only from July 1, 2018
- 11 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 13 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of
- 16 1995, the authorized funding for Intrastate Metro Planning Grants that are
- 17 evenly distributed among planning and development districts under the
- 18 Miscellaneous Grants and Expenses Section of this Act shall include the West
- 19 Central Arkansas Economic Development District.
- The provisions of this section shall be in effect only from July 1, $\frac{2018}{1}$
- 21 2019 through June 30, 2019 2020.

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- 23 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 25 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may
- 26 request the Department of Human Services-Division of Medical Services to
- 27 retain in the Department of Human Services Grant Fund account an amount not
- 28 to exceed \$1,000,000 for funds made available by the act to be used to match
- 29 federal funds used for supplemental Medicaid payments to Arkansas Children's
- 30 Hospital.
- 31 The provisions of this section shall be in effect only from July 1, 2018
- 32 2019 through June 30, 2019 2020.

- 34 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 36 PROCEDURES MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event

- 1 that sufficient appropriation is not provided by the General Assembly for
- 2 expenditures resulting from the implementation and regulation of the Arkansas
- 3 Medical Marijuana Amendment of 2016 for any state agency, pursuant to
- 4 Arkansas Code § 19-4-701 et seq., said agency shall request a transfer of
- 5 appropriation from the Chief Fiscal Officer of the State, stating clearly the
- 6 amount required. Upon approval of the Chief Fiscal Officer of the State said
- 7 appropriations shall be established upon the books of the Department of
- 8 Finance and Administration in compliance with the applicable classifications
- 9 of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-
- 10 527.
- 11 The provisions of this section shall be in effect only from July 1, 2018
- 12 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 14 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 16 TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State
- 17 may transfer from his or her books and those of the Treasurer of State and
- 18 the Auditor of State from the Medical Marijuana Implementation and Operations
- 19 Fund to various state agencies' funds the amounts necessary to fund the
- 20 expenses for the implementation, administration, and/or enforcement of the
- 21 Arkansas Medical Marijuana Amendment of 2016.
- 22 The provisions of this section shall be in effect only from July 1, 2018
- 23 2019 through June 30, 2019 2020.

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- 25 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BLANKET
- 27 BOND PROGRAM. The Director of the Department of Finance and Administration
- 28 is authorized to transfer Appropriation between the Blanket Surety Bond
- 29 Program appropriations authorized for State Employees (Appropriation 2DM),
- 30 <u>County Employees (Appropriation 2DN), Municipal Employees (Appropriation 2DP)</u>
- 31 and Public School Employees (Appropriation 2DQ).
- 32 The provisions of this section shall be in effect only from July 1,
- 33 2019 through June 30, 2020.

- 35 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

- 1 PROCEDURES VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND
- 2 INSTITUTIONS. (i) In the event that sufficient appropriation is not provided
- 3 by the General Assembly for any state agency or institution, an agency or
- 4 institution may request a transfer of appropriation, as provided in the
- 5 <u>Various Temporary Appropriation for State Agencies and Institutions</u>
- 6 Appropriation Section of this Act, from the Chief Fiscal Officer of the
- 7 State, stating clearly the amount requested, purpose and any additional
- 8 information requested by the Chief Fiscal Officer of the State.
- 9 (ii) After reviewing a request the Chief Fiscal Officer of the State may
- 10 deny, modify or approve the agencies or institutions request based on the
- 11 estimated amount of appropriation needed and currently available, purpose,
- 12 <u>estimated funding available and preferred spending priority. Upon approval</u>
- 13 or modification of a request by the Chief Fiscal Officer of the State and
- 14 after meeting the requirements of subsection (iii) herein, the Department of
- 15 Finance and Administration shall establish the transfer of appropriation on
- 16 the books of the Department of Finance and Administration and the State
- 17 Auditor, in compliance with the applicable classifications of appropriations
- 18 <u>as enumerated in Arkansas Code 19-4-521 through 19-4-525.</u>
- 19 (iii) Any request approved as authorized in subsection (ii) herein,
- 20 <u>including requests that establish a new commitment item or new appropriation</u>
- 21 shall require prior approval by the Arkansas Legislative Council or if
- 22 meeting in Regular or Fiscal Session the Joint Budget Committee.
- 23 (iv) Any appropriation approved as authorized in this Section shall not be
- 24 carried forward to the next fiscal year and shall be identified as a change
- 25 <u>level increase by the state agency or institution, if requested.</u>
- 26 <u>(v) Determining the maximum amount of appropriation for a state agency or</u>
- 27 <u>institution each fiscal year is the prerogative of the General Assembly.</u>
- 28 This is usually accomplished by delineating such maximums in the
- 29 appropriation act(s) for a state agency or institution. Further, the General
- 30 Assembly has determined that a state agency or institution may operate more
- 31 <u>efficiently if some flexibility is provided to the state agency or</u>
- 32 <u>institution authorizing broad powers under this section</u>. Therefore, it is
- 33 both necessary and appropriate that the General Assembly maintain oversight
- 34 by requiring prior approval of the Legislative Council or Joint Budget
- 35 Committee as provided by this section. The requirement of approval by the
- 36 <u>Legislative Council or Joint Budget Committee is not a severable part of this</u>

- section. If the requirement or approval by the Legislative Council or Joint
 Budget Committee is ruled unconstitutional by a court of competent
- 3 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2019 through June 30, 2020.

- 7 SECTION 75. CODE AMENDMENT. Arkansas Code § 14-171-215(a)(5),
- 8 concerning the payments to the Arkansas State Fair and Livestock Show
- 9 Association from the City-County Tourist Facilities Aid Fund, is amended to
- 10 read as follows:
- 11 <u>(M) Eight hundred eighty-seven thousand nine hundred eight</u>
- 12 <u>dollars (\$887,908) in the fiscal year 2021;</u>
- 13 <u>(N) Eight hundred eighty-seven thousand nine hundred eight</u>
- 14 <u>dollars (\$887,908) in the fiscal year 2022;</u>
- 15 <u>(0) Eight hundred eighty-seven thousand nine hundred eight</u>
- 16 dollars (\$887,908) in the fiscal year 2023;
- 17 (P) Eight hundred eighty-seven thousand nine hundred eight
- 18 dollars (\$887,908) in the fiscal year 2024; and
- 19 (Q) Eight hundred eighty-seven thousand nine hundred eight
- 20 dollars (\$887,908) in the fiscal year 2025.

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- 22 SECTION 76. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 23 authorized by this act shall be limited to the appropriation for such agency
- 24 and funds made available by law for the support of such appropriations; and
- 25 the restrictions of the State Procurement Law, the General Accounting and
- 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 27 Procedures and Restrictions Act, or their successors, and other fiscal
- 28 control laws of this State, where applicable, and regulations promulgated by
- 29 the Department of Finance and Administration, as authorized by law, shall be
- 30 strictly complied with in disbursement of said funds.

- 32 SECTION 77. LEGISLATIVE INTENT. It is the intent of the General
- 33 Assembly that any funds disbursed under the authority of the appropriations
- 34 contained in this act shall be in compliance with the stated reasons for
- 35 which this act was adopted, as evidenced by the Agency Requests, Executive
- 36 Recommendations and Legislative Recommendations contained in the budget

| 1 | manuals prepared by the Department of Finance and Administration, letters, or |
|----|---|
| 2 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 3 | Council or Joint Budget Committee which relate to its passage and adoption. |
| 4 | |
| 5 | SECTION 78. EMERGENCY CLAUSE. It is found and determined by the |
| 6 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 7 | the appropriation of funds for more than a one (1) year period; that the |
| 8 | effectiveness of this Act on July 1, 2019 is essential to the operation of |
| 9 | the agency for which the appropriations in this Act are provided, and that in |
| 10 | the event of an extension of the legislative session, the delay in the |
| 11 | effective date of this Act beyond July 1, 2019 could work irreparable harm |
| 12 | upon the proper administration and provision of essential governmental |
| 13 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 14 | being necessary for the immediate preservation of the public peace, health |
| 15 | and safety shall be in full force and effect from and after July 1, 2019. |
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| 17 | /s/Joint Budget Committee |
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