

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1111

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS CRIME
10 INFORMATION CENTER FOR THE FISCAL YEAR ENDING JUNE
11 30, 2020; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS CRIME INFORMATION
15 CENTER APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Crime Information Center for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) U069U	ACIC DIRECTOR	1	GRADE SE01
31	(2) D014C	STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
32	(3) D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
33	(4) D025C	STATE IT SECURITY SPECIALIST	1	GRADE IT06
34	(5) D052C	SOFTWARE SUPPORT ANALYST	4	GRADE IT05
35	(6) D065C	NETWORK SUPPORT ANALYST	1	GRADE IT04
36	(7) D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(8)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
2	(9)	D080C ACIC SYSTEMS SPECIALIST	7	GRADE IT01
3	(10)	G052C ACIC DIVISION MANAGER	2	GRADE GS11
4	(11)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
5	(12)	G158C ACIC PROGRAM MANAGER	6	GRADE GS07
6	(13)	D073C ACIC FIELD AGENT	8	GRADE GS06
7	(14)	G192C ACIC PROGRAM ANALYST	7	GRADE GS06
8	(15)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
9	(16)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
10	(17)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
11	(18)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
12	(19)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
13	(20)	C073C ADMINISTRATIVE SPECIALIST II	<u>23</u>	GRADE GS03
14		MAX. NO. OF EMPLOYEES	74	

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16 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 17 to the Arkansas Crime Information Center, to be payable from the Crime
 18 Information System Fund, for personal services and operating expenses of the
 19 Arkansas Crime Information Center - Operations for the fiscal year ending
 20 June 30, 2020, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) REGULAR SALARIES	\$2,965,785
25	(02) PERSONAL SERVICES MATCHING	1,062,613
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	2,005,041
28	(B) CONF. & TRAVEL	40,000
29	(C) PROF. FEES	11,000
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(04) DATA PROCESSING	1,201,035
33	(05) UPDATE/EXPAND	<u>120,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$7,405,474</u>

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36 SECTION 3. APPROPRIATION - SYSTEMS CONFERENCE. There is hereby

1 appropriated, to the Arkansas Crime Information Center, to be payable from
 2 the cash fund deposited in the State Treasury as determined by the Chief
 3 Fiscal Officer of the State, for operating expenses of the Arkansas Crime
 4 Information Center - Systems Conference for the fiscal year ending June 30,
 5 2020, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2019-2020</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$750
11 (B) CONF. & TRAVEL	59,250
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

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17 SECTION 4. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM.
 18 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 19 payable from the Sex and Child Offenders Registration Fund, for operating
 20 expenses of the Arkansas Crime Information Center - Sex/Child Offender
 21 Registration Program for the fiscal year ending June 30, 2020, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2019-2020</u>
25 (01) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	\$60,000
27 (B) CONF. & TRAVEL	0
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

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33 SECTION 5. APPROPRIATION - ARKANSAS REAL-TIME SCRAP METAL LOGBOOK.
 34 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 35 payable from the Crime Information System Fund, for maintenance and operating
 36 expenses of the Arkansas Crime Information Center - Arkansas Real-Time Scrap

1 Metal Logbook for the fiscal year ending June 30, 2020, the following:

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2019-2020</u>
5	(01) SCRAP METAL LOGBOOK	<u>\$150,000</u>

7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 8 authorized by this act shall be limited to the appropriation for such agency
 9 and funds made available by law for the support of such appropriations; and
 10 the restrictions of the State Procurement Law, the General Accounting and
 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 12 Procedures and Restrictions Act, or their successors, and other fiscal
 13 control laws of this State, where applicable, and regulations promulgated by
 14 the Department of Finance and Administration, as authorized by law, shall be
 15 strictly complied with in disbursement of said funds.

17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 18 Assembly that any funds disbursed under the authority of the appropriations
 19 contained in this act shall be in compliance with the stated reasons for
 20 which this act was adopted, as evidenced by the Agency Requests, Executive
 21 Recommendations and Legislative Recommendations contained in the budget
 22 manuals prepared by the Department of Finance and Administration, letters, or
 23 summarized oral testimony in the official minutes of the Arkansas Legislative
 24 Council or Joint Budget Committee which relate to its passage and adoption.

26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 27 Assembly, that the Constitution of the State of Arkansas prohibits the
 28 appropriation of funds for more than a one (1) year period; that the
 29 effectiveness of this Act on July 1, 2019 is essential to the operation of
 30 the agency for which the appropriations in this Act are provided, and that in
 31 the event of an extension of the legislative session, the delay in the
 32 effective date of this Act beyond July 1, 2019 could work irreparable harm
 33 upon the proper administration and provision of essential governmental
 34 programs. Therefore, an emergency is hereby declared to exist and this Act
 35 being necessary for the immediate preservation of the public peace, health
 36 and safety shall be in full force and effect from and after July 1, 2019.