

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1160

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 INFORMATION SYSTEMS FOR THE FISCAL YEAR ENDING JUNE
11 30, 2020; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF INFORMATION
15 SYSTEMS APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Information Systems for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) U060U	DIS DIRECTOR	1	GRADE SE04
31	(2) U073U	DIS DEPUTY DIRECTOR	1	GRADE SE03
32	(3) N013N	DIS CHIEF OPERATING OFFICER	1	GRADE SE02
33	(4) D003N	STATE CHIEF SECURITY OFFICER	1	GRADE SE02
34	(5) G293C	DIS CHIEF GENERAL COUNSEL	1	GRADE SE01
35	(6) N206N	CHIEF DATA OFFICER	1	GRADE IT12
36	(7) D135C	DATA SCIENTIST	1	GRADE IT11



1	(8)	D127C DIS CHIEF OF TECHNOLOGY	1	GRADE IT11
2	(9)	D128C DIS DIVISION ADMINISTRATOR	6	GRADE IT11
3	(10)	D134C DIS ENTERPRISE ARCHITECT	1	GRADE IT11
4	(11)	D132C DIS ENTERPRISE CLOUD ARCHITECT	1	GRADE IT11
5	(12)	D133C DIS ENTERPRISE CLOUD ENGINEER	1	GRADE IT11
6	(13)	D131C DIS ENTERPRISE CLOUD STRATEGIST	1	GRADE IT11
7	(14)	D002N STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
8	(15)	D010C DATA WAREHOUSE LEAD	1	GRADE IT10
9	(16)	D138C DIS DATA CENTER MANAGER	1	GRADE IT10
10	(17)	D136C DIS IT PROJECT MANAGER DIRECTOR	1	GRADE IT10
11	(18)	D137C DIS NETWORK ARCHITECT	1	GRADE IT10
12	(19)	D009C DIS OPERATIONS CENTER MANAGER	1	GRADE IT10
13	(20)	D006N STATE SYSTEMS ARCHITECT	4	GRADE IT10
14	(21)	D139C DATA ENGINEER	1	GRADE IT09
15	(22)	D130C DIS DISASTER RECOVERY MANAGER	1	GRADE IT09
16	(23)	D125C SR. STATE SERVER ADMINISTRATOR	1	GRADE IT09
17	(24)	D001C STATE DATABASE ADMINISTRATOR	3	GRADE IT09
18	(25)	D005C STATE IT SECURITY ANALYST	3	GRADE IT09
19	(26)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	3	GRADE IT09
20	(27)	D123C DB ADMINISTRATOR	5	GRADE IT08
21	(28)	V039C DIS IT SOURCING PROJECT MANAGER	2	GRADE IT08
22	(29)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
23	(30)	D006C SOFTWARE ENGINEER LEAD	3	GRADE IT08
24	(31)	D004C STATE NETWORK SUPPORT LEAD	3	GRADE IT08
25	(32)	D014C STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
26	(33)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
27	(34)	D122C IT PROJECT MANAGER	2	GRADE IT07
28	(35)	D029C SENIOR GIS ANALYST	1	GRADE IT07
29	(36)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
30	(37)	D015C STATE NETWORK ENGINEER	4	GRADE IT07
31	(38)	D042C DATA WAREHOUSE SPECIALIST	5	GRADE IT06
32	(39)	D049C DIS PROJECT MANAGER	5	GRADE IT06
33	(40)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
34	(41)	D027C SOFTWARE ENGINEER	13	GRADE IT06
35	(42)	D026C STATE HELP DESK LEAD	1	GRADE IT06
36	(43)	D025C STATE IT SECURITY SPECIALIST	8	GRADE IT06

1	(44)	D024C STATE NETWORK SPECIALIST	19	GRADE IT06
2	(45)	D023C STATE SYSTEMS SPECIALIST	14	GRADE IT06
3	(46)	D022C SYSTEMS SPECIALIST	1	GRADE IT06
4	(47)	D063C COMPUTER SUPPORT SPECIALIST	14	GRADE IT05
5	(48)	D045C STATE SYSTEMS ANALYST	11	GRADE IT05
6	(49)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
7	(50)	D032C DIS IT ASSET MANAGER	1	GRADE IT04
8	(51)	D065C NETWORK SUPPORT ANALYST	4	GRADE IT04
9	(52)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
10	(53)	D069C DIS SCHEDULER	2	GRADE IT03
11	(54)	D046C STATE PRODUCTION CONTROL SUPERVISOR	2	GRADE IT03
12	(55)	D084C COMPUTER OPERATOR	8	GRADE IT02
13	(56)	N207N CHIEF PRIVACY OFFICER	1	GRADE GS15
14	(57)	A132C DIS BUSINESS SERVICES ADMINISTRATOR	2	GRADE GS15
15	(58)	A010C AGENCY CONTROLLER II	1	GRADE GS13
16	(59)	N174N HEALTH INFORMATION TECH POLICY DIRECTOR	1	GRADE GS13
17	(60)	D096C DIS EEF SR SYSTEM ADMINISTRATOR	1	GRADE GS12
18	(61)	V038C DIS IT PROCUREMENT ADMINISTRATOR	1	GRADE GS12
19	(62)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
20	(63)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
21	(64)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
22	(65)	P005N DIS TESTING, EVAL, PLANTS POLICY COO	1	GRADE GS11
23	(66)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
24	(67)	G069C DIS QUALITY ASSURANCE LEAD	1	GRADE GS10
25	(68)	D031C DISASTER RECOVERY ANALYST	1	GRADE GS10
26	(69)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
27	(70)	A029C DIS FISCAL MANAGER	1	GRADE GS09
28	(71)	G098C DIS QUALITY ASSURANCE COORDINATOR	2	GRADE GS09
29	(72)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
30	(73)	A068C DIS BILLING SERVICES MANAGER	1	GRADE GS08
31	(74)	D041C DIS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE GS08
32	(75)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
33	(76)	D053C DIS ACCOUNT ANALYST	2	GRADE GS07
34	(77)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(78)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
36	(79)	D070C DIS ACCOUNTS SPECIALIST	1	GRADE GS06

1	(80)	A048C DIS RATE ANALYST	1	GRADE GS06
2	(81)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
3	(82)	P031C MEDIA SPECIALIST	1	GRADE GS06
4	(83)	A091C FISCAL SUPPORT ANALYST	8	GRADE GS05
5	(84)	D077C HELP DESK SPECIALIST	2	GRADE GS05
6	(85)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
7	(86)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
8	(87)	C073C ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE GS03
9		MAX. NO. OF EMPLOYEES	235	

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11 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 12 of Information Systems for the 2019-2020 fiscal year, the following maximum
 13 number of part-time or temporary employees, to be known as "Extra Help",
 14 payable from funds appropriated herein for such purposes: eighteen (18)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 20 to the Department of Information Systems, to be payable from the Department
 21 of Information Systems Revolving Fund, for personal services and operating
 22 expenses of the Department of Information Systems for the fiscal year ending
 23 June 30, 2020, the following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2019-2020</u>
27	(01) REGULAR SALARIES	\$15,721,219
28	(02) EXTRA HELP	215,000
29	(03) PERSONAL SERVICES MATCHING	4,839,511
30	(04) OVERTIME	66,000
31	(05) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	7,224,996
33	(B) CONF. & TRAVEL	75,001
34	(C) PROF. FEES	575,000
35	(D) CAP. OUTLAY	3,000,000
36	(E) DATA PROC.	0

1	(06) DATA PROCESSING SERVICES	8,406,866
2	(07) TELECOMMUNICATION/TECHNOLOGY DELIVERY	<u>60,301,029</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$100,424,622</u>

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5 SECTION 4. APPROPRIATION - EQUIPMENT ACQUISITIONS AND INFORMATION
 6 TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of
 7 Information Systems, to be payable from the Information Technology Reserve
 8 Fund, for major equipment acquisitions and information technology
 9 improvements, as set out in Arkansas Code 25-4-122 and 25-4-123 by the
 10 Department of Information Systems for the fiscal year ending June 30, 2020,
 11 the following:

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13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2019-2020</u>
15	(01) EQUIPMENT ACQUISITIONS AND	
16	INFORMATION TECHNOLOGY IMPROVEMENTS	<u>\$3,500,000</u>

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18 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 20 COMPLIANCE WITH STATE AND FEDERAL REGULATIONS.

21 1. In order to effect compliance with the requirements of state and federal
 22 statutory and regulatory provisions, the Director shall adjust billing rates
 23 or issue billing adjustments to be federally compliant, notwithstanding the
 24 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect
 25 compliance shall be provided the Department from General Revenues, Special
 26 Revenues or such other fund sources as may become available. These actions
 27 shall be subject to the approval of the Chief Fiscal Officer of the State and
 28 approval by the Arkansas Legislative Council or Joint Budget Committee.

29 2. The Director shall have authority to transfer funds between the
 30 Information Technology Reserve Fund established by ACA §25-4-123 and the
 31 Department of Information Systems Revolving Fund established by ACA §25-4-121
 32 for cash management purposes.

33 Determining the maximum number of employees and the maximum amount of
 34 appropriation and general revenue funding for a state agency each fiscal year
 35 is the prerogative of the General Assembly. This is usually accomplished by
 36 delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by
2 amendment to the Revenue Stabilization law. Further, the General Assembly
3 has determined that the Department of Information Systems may operate more
4 efficiently if some flexibility is provided to the Department of Information
5 Systems authorizing broad powers under this section. Therefore, it is both
6 necessary and appropriate that the General Assembly maintain oversight by
7 requiring prior approval of the Legislative Council or Joint Budget Committee
8 as provided by this section. The requirement of approval by the Legislative
9 Council or Joint Budget Committee is not a severable part of this section.
10 If the requirement of approval by the Legislative Council or Joint Budget
11 Committee is ruled unconstitutional by a court of competent jurisdiction,
12 this entire section is void.

13 The provisions of this section shall be in effect only from July 1, ~~2018~~
14 2019 through June 30, ~~2019~~ 2020.

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16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GIFTS,
18 GRANTS AND DONATIONS. (i) The Director may accept on behalf of the Department
19 of Information Systems, from any source, funds including but not limited to
20 special or general revenue, gifts, grants, cash, bequeaths, devices,
21 donations, real or personal property and equipment. (ii) The Department shall
22 quarterly file with the Arkansas Legislative Council or Joint Budget
23 Committee a report summarizing all funds, gifts, grants, cash, bequeaths,
24 devices, donations, real or personal property and equipment received. (iii)
25 The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019
26 through June 30, ~~2019~~ 2020.

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28 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
29 authorized by this act shall be limited to the appropriation for such agency
30 and funds made available by law for the support of such appropriations; and
31 the restrictions of the State Procurement Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, or their successors, and other fiscal
34 control laws of this State, where applicable, and regulations promulgated by
35 the Department of Finance and Administration, as authorized by law, shall be
36 strictly complied with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.