

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1185

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, BRTC	1	\$166,651
(2)	Vice President for Academic Affairs	1	\$133,759
(3)	Vice President of Finance	1	\$125,432
(4)	Vice President for Student Affairs	1	\$125,432
(5)	Vice President for Technical Education	1	\$125,432



1	(6)	Vice President for Development	1	\$125,432
2	(7)	Director of Human Resources	1	\$106,276
3	(8)	Coord. of Cont. Ed. & Bus. Outreach	2	\$97,882
4	(9)	Director of Law Enforcement Training	1	\$97,882
5	(10)	Dir. of Public Relations & Marketing	1	\$97,882
6	(11)	Registrar	1	\$97,882
7	(12)	Director of Financial Aid	1	\$97,687
8	(13)	Default Management Coordinator	1	\$97,687
9	(14)	Dean of Students	1	\$97,270
10	(15)	Director of Computer Services	1	\$96,055
11	(16)	Director of Off-Campus Operations	1	\$95,986
12	(17)	Academic/Student Support	4	
13		Counselor		\$102,093
14		Academic Counselor		\$75,537
15		Student Development Specialist		\$66,822
16	(18)	Director of Student Affairs	1	\$92,059
17	(19)	Director of Physical Plant	1	\$90,559
18	(20)	Director of Admissions	1	\$89,238
19	(21)	Project/Program Administrator	7	
20		Project/Program Director		\$96,817
21		Project/Program Manager		\$81,073
22		Project/Program Specialist		\$73,188
23	(22)	Institutional Research Coordinator	1	\$89,165
24	(23)	Web Developer/Programmer	1	\$89,165
25	(24)	Construction Manager	1	\$73,187
26	(25)	Admissions Counselor	1	\$61,799
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(26)	Fiscal Support Pool	10	
30		Fiscal Support Manager		GRADE C123
31		Fiscal Support Supervisor		GRADE C118
32		Accountant II		GRADE C117
33		Accountant I		GRADE C116
34		Fiscal Support Analyst		GRADE C115
35		Fiscal Support Specialist		GRADE C112
36		Accounting Technician		GRADE C110

1		Fiscal Support Technician		GRADE C108
2	(27)	Public Safety Pool	5	
3		HE Public Safety Commander III		GRADE C122
4		HE Public Safety Commander II		GRADE C121
5		HE Public Safety Commander I		GRADE C120
6		HE Public Safety Officer Supervisor		GRADE C117
7		Public Safety Officer		GRADE C116
8		Public Safety Officer II		GRADE C114
9		Public Safety/Security Officer		GRADE C110
10	(28)	Information Technology Manager	1	GRADE C120
11	(29)	Information Systems Analyst	1	GRADE C117
12	(30)	Skilled Trades Pool	5	
13		Skilled Trades Foreman		GRADE C117
14		Skilled Trades Supervisor		GRADE C116
15		Skilled Tradesman		GRADE C115
16		Skilled Trades Helper		GRADE C108
17		Apprentice Tradesman		GRADE C105
18	(31)	HEI Program Coordinator	3	GRADE C116
19	(32)	Software Support Specialist	1	GRADE C116
20	(33)	Administrative Support Pool	21	
21		Administrative Assistant		GRADE C115
22		Administrative Analyst		GRADE C115
23		Administrative Support Supervisor		GRADE C113
24		Administrative Specialist III		GRADE C112
25		Administrative Support Specialist		GRADE C112
26		Administrative Specialist II		GRADE C109
27		Administrative Support Specialist		GRADE C109
28		Administrative Specialist I		GRADE C106
29	(34)	Bookstore Manager	1	GRADE C115
30	(35)	Payroll Services Specialist	1	GRADE C115
31	(36)	Computer Support Technician	2	GRADE C115
32	(37)	Financial Aid Analyst	2	GRADE C115
33	(38)	Purchasing Specialist	1	GRADE C115
34	(39)	Purchasing Technician	1	GRADE C112
35	(40)	Payroll Technician	1	GRADE C112
36	(41)	Food Preparation Supervisor	1	GRADE C111

1	(42)	Bookstore Office Manager	1	GRADE C110
2	(43)	Human Resources Assistant	1	GRADE C110
3	(44)	Library Technician	1	GRADE C109
4	(45)	Cashier	2	GRADE C108
5	(46)	Food Preparation Coordinator	1	GRADE C108
6	(47)	Maintenance Assistant	6	GRADE C108
7	(48)	Food Preparation Specialist	2	GRADE C104
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(49)	Division Chairperson	5	\$117,060
11	(50)	Director of Distance Education	1	\$117,060
12	(51)	Librarian	1	\$106,276
13	(52)	Director of Adult Education	1	\$102,094
14	(53)	Instructor - Nursing/Resp. Therapy	12	\$96,325
15	(54)	Director of Nursing	1	\$96,325
16	(55)	Inst./Coord. Nursing & Allied Health	1	\$96,325
17	(56)	Director of Respiratory Care	2	\$96,325
18	(57)	Faculty	3	\$89,165
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(58)	Faculty	64	\$89,165
22	(59)	Part-Time Faculty	<u>55</u>	\$44,875
23		MAX. NO. OF EMPLOYEES	252	

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the Black River Technical College for the 2019-2020 fiscal year, the

27 following maximum number of part-time or temporary employees, to be known as

28 "Extra Help", payable from funds appropriated herein for such purposes:

29 seventy-five (75) temporary or part-time employees, when needed, at rates of

30 pay not to exceed those provided in the Uniform Classification and

31 Compensation Act, or its successor, or this act for the appropriate

32 classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

35 appropriated, to the Black River Technical College, to be payable from the

36 Black River Technical College Fund, for personal services and operating

1 expenses of the Black River Technical College for the fiscal year ending June
 2 30, 2020, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2019-2020</u>
6 (01) REGULAR SALARIES	\$6,252,575
7 (02) PERSONAL SERVICES MATCHING	2,172,180
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	10,000
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,434,755</u></u>

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16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the Black River Technical College, to be payable from cash funds as
 18 defined by Arkansas Code 19-4-801 of the Black River Technical College, for
 19 personal services and operating expenses of the Black River Technical College
 20 for the fiscal year ending June 30, 2020, the following:

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22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2019-2020</u>
24 (01) REGULAR SALARIES	\$12,000,000
25 (02) EXTRA HELP	1,000,000
26 (03) OVERTIME	10,000
27 (04) PERSONAL SERVICES MATCHING	4,000,000
28 (05) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	12,000,000
30 (B) CONF. & TRAVEL	250,000
31 (C) PROF. FEES	2,701,000
32 (D) CAP. OUTLAY	5,000,000
33 (E) DATA PROC.	0
34 (06) CAPITAL IMPROVEMENTS	5,000,000
35 (07) DEBT SERVICE	713,880
36 (08) FUND TRANSFERS, REFUNDS AND	

1	INVESTMENTS	169,920
2	(09) PROMOTIONAL ITEMS	<u>80,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$42,924,800</u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.