

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

# A Bill

SENATE BILL 103

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD  
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2020;  
12 AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF CHILD CARE AND  
17 EARLY CHILDHOOD EDUCATION APPROPRIATION  
18 FOR THE 2019-2020 FISCAL YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Child Care and Early  
26 Childhood Education for the 2019-2020 fiscal year, the following maximum  
27 number of regular employees.  
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2019-2020
33	(1)	M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION	1	GRADE SE01
34	(2)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
35	(3)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13
36	(4)	E013C EDUCATION PROGRAM MANAGER	2	GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	E066C DCCECE EDUCATION MANAGER	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	14	GRADE GS08
4	(8)	L034C NUTRITIONIST SUPERVISOR	1	GRADE GS08
5	(9)	X062C QUALITY ASSURANCE COORDINATOR	7	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	21	GRADE GS07
7	(11)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
8	(12)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
9	(13)	X125C FRAUD INVESTIGATOR COORDINATOR	5	GRADE GS07
10	(14)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
11	(15)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
12	(16)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
13	(17)	M053C CHILD CARE SERVICE SPECIALIST	47	GRADE GS06
14	(18)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
15	(19)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
16	(20)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
17	(21)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
18	(22)	M066C PROGRAM ELIGIBILITY SPECIALIST	44	GRADE GS06
19	(23)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(24)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
21	(25)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
22	(26)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
23	(27)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
24	(28)	V016C COMMODITY SPECIALIST	3	GRADE GS04
25	(29)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
26	(30)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
27	(31)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
28	(32)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
29		MAX. NO. OF EMPLOYEES	198	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 32 the Department of Human Services - Division of Child Care and Early Childhood  
 33 Education for the 2019-2020 fiscal year, the following maximum number of  
 34 part-time or temporary employees, to be known as "Extra Help", payable from  
 35 funds appropriated herein for such purposes: thirteen (13) temporary or  
 36 part-time employees, when needed, at rates of pay not to exceed those

1 provided in the Uniform Classification and Compensation Act, or its  
 2 successor, or this act for the appropriate classification.

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 4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 5 to the Department of Human Services - Division of Child Care and Early  
 6 Childhood Education, to be payable from the paying account as determined by  
 7 the Chief Fiscal Officer of the State, for personal services and operating  
 8 expenses of the Department of Human Services - Division of Child Care and  
 9 Early Childhood Education for the fiscal year ending June 30, 2020, the  
 10 following:

11	12 ITEM	13 FISCAL YEAR
14	15 NO.	16 2019-2020
17	(01) REGULAR SALARIES	\$8,072,830
18	(02) EXTRA HELP	208,497
19	(03) PERSONAL SERVICES MATCHING	2,909,883
20	(04) OVERTIME	4,850
21	(05) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	6,369,531
23	(B) CONF. & TRAVEL	100,788
24	(C) PROF. FEES	7,243,914
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$24,910,293</u>

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 29 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby  
 30 appropriated, to the Department of Human Services - Division of Child Care  
 31 and Early Childhood Education, to be payable from the federal funds as  
 32 designated by the Chief Fiscal Officer of the State, for grant payments of  
 33 the Department of Human Services - Division of Child Care and Early Childhood  
 34 Education for the fiscal year ending June 30, 2020, the following:

35	36 ITEM	FISCAL YEAR
37	38 NO.	39 2019-2020
40	(01) CHILD CARE DEV DISCRETIONARY	\$33,445,681
41	(02) CHILD CARE FOOD PROGRAM	<u>69,658,273</u>

1 TOTAL AMOUNT APPROPRIATED \$103,103,954

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3 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby  
4 appropriated, to the Department of Human Services - Division of Child Care  
5 and Early Childhood Education, to be payable from the paying account as  
6 determined by the Chief Fiscal Officer of the State, for grant payments of  
7 the Department of Human Services - Division of Child Care and Early Childhood  
8 Education for the fiscal year ending June 30, 2020, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2019-2020</u>
12 (01) CHILD CARE GRANT/AIDS	<u>\$44,306,047</u>

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14 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby  
15 appropriated, to the Department of Human Services - Division of Child Care  
16 and Early Childhood Education, to be payable from the cash fund deposited in  
17 the State Treasury as determined by the Chief Fiscal Officer of the State,  
18 for loan guarantees and grants of the Department of Human Services - Division  
19 of Child Care and Early Childhood Education for the fiscal year ending June  
20 30, 2020, the following:

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22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2019-2020</u>
24 (01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

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26 SECTION 7. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER  
27 - CASH. There is hereby appropriated, to the Department of Human Services -  
28 Division of Child Care and Early Childhood Education, to be payable from the  
29 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
30 Officer of the State, for operating expenses of the Department of Human  
31 Services - Division of Child Care and Early Childhood Education - Commodity  
32 Distribution and Salvage Container - Cash for the fiscal year ending June 30,  
33 2020, the following:

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35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2019-2020</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$130,186
3	(B) CONF. & TRAVEL	9,490
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,676</u></u>

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9 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

10 authorized by this act shall be limited to the appropriation for such agency

11 and funds made available by law for the support of such appropriations; and

12 the restrictions of the State Procurement Law, the General Accounting and

13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

14 Procedures and Restrictions Act, or their successors, and other fiscal

15 control laws of this State, where applicable, and regulations promulgated by

16 the Department of Finance and Administration, as authorized by law, shall be

17 strictly complied with in disbursement of said funds.

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19 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the

29 General Assembly, that the Constitution of the State of Arkansas prohibits

30 the appropriation of funds for more than a one (1) year period; that the

31 effectiveness of this Act on July 1, 2019 is essential to the operation of

32 the agency for which the appropriations in this Act are provided, and that in

33 the event of an extension of the legislative session, the delay in the

34 effective date of this Act beyond July 1, 2019 could work irreparable harm

35 upon the proper administration and provision of essential governmental

36 programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

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