

1 State of Arkansas As Engrossed: S3/11/19 S3/19/19

2 92nd General Assembly

A Bill

3 Regular Session, 2019

SENATE BILL 103

4

5 By: Joint Budget Committee

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For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN

10

SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD

11

EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2020;

12

AND FOR OTHER PURPOSES.

13

14

15

Subtitle

16

AN ACT FOR THE DEPARTMENT OF HUMAN

17

SERVICES - DIVISION OF CHILD CARE AND

18

EARLY CHILDHOOD EDUCATION APPROPRIATION

19

FOR THE 2019-2020 FISCAL YEAR.

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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established

25 for the Department of Human Services - Division of Child Care and Early

26 Childhood Education for the 2019-2020 fiscal year, the following maximum

27 number of regular employees.

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29

30

Maximum Annual

Maximum

Salary Rate

31

Item Class

No. of

Fiscal Year

32

No. Code Title

Employees

2019-2020

33

(1) M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION

1

GRADE SE01

34

(2) D061C INFORMATION SYSTEMS COORDINATION SPEC

1

GRADE IT05

35

(3) G056C DHS/DCC ASST DIR OPS & PROG SUPV

3

GRADE GS13

36

(4) E013C EDUCATION PROGRAM MANAGER

2

GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	E066C DCCECE EDUCATION MANAGER	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	14	GRADE GS08
4	(8)	L034C NUTRITIONIST SUPERVISOR	1	GRADE GS08
5	(9)	X062C QUALITY ASSURANCE COORDINATOR	7	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	21	GRADE GS07
7	(11)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
8	(12)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
9	(13)	X125C FRAUD INVESTIGATOR COORDINATOR	5	GRADE GS07
10	(14)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
11	(15)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
12	(16)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
13	(17)	M053C CHILD CARE SERVICE SPECIALIST	47	GRADE GS06
14	(18)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
15	(19)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
16	(20)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
17	(21)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
18	(22)	M066C PROGRAM ELIGIBILITY SPECIALIST	44	GRADE GS06
19	(23)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(24)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
21	(25)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
22	(26)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
23	(27)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
24	(28)	V016C COMMODITY SPECIALIST	3	GRADE GS04
25	(29)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
26	(30)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
27	(31)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
28	(32)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
29		MAX. NO. OF EMPLOYEES	198	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the Department of Human Services - Division of Child Care and Early Childhood
 33 Education for the 2019-2020 fiscal year, the following maximum number of
 34 part-time or temporary employees, to be known as "Extra Help", payable from
 35 funds appropriated herein for such purposes: thirteen (13) temporary or
 36 part-time employees, when needed, at rates of pay not to exceed those

1 provided in the Uniform Classification and Compensation Act, or its
2 successor, or this act for the appropriate classification.

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4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
5 to the Department of Human Services - Division of Child Care and Early
6 Childhood Education, to be payable from the paying account as determined by
7 the Chief Fiscal Officer of the State, for personal services and operating
8 expenses of the Department of Human Services - Division of Child Care and
9 Early Childhood Education for the fiscal year ending June 30, 2020, the
10 following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2019-2020</u>
14	(01) REGULAR SALARIES	\$8,072,830
15	(02) EXTRA HELP	208,497
16	(03) PERSONAL SERVICES MATCHING	2,909,883
17	(04) OVERTIME	4,850
18	(05) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	6,369,531
20	(B) CONF. & TRAVEL	100,788
21	(C) PROF. FEES	7,243,914
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$24,910,293</u>

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26 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
27 appropriated, to the Department of Human Services - Division of Child Care
28 and Early Childhood Education, to be payable from the federal funds as
29 designated by the Chief Fiscal Officer of the State, for grant payments of
30 the Department of Human Services - Division of Child Care and Early Childhood
31 Education for the fiscal year ending June 30, 2020, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2019-2020</u>
35	(01) CHILD CARE DEV DISCRETIONARY	\$33,445,681
36	(02) CHILD CARE FOOD PROGRAM	<u>69,658,273</u>

1 TOTAL AMOUNT APPROPRIATED \$103,103,954

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3 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
4 appropriated, to the Department of Human Services - Division of Child Care
5 and Early Childhood Education, to be payable from the paying account as
6 determined by the Chief Fiscal Officer of the State, for grant payments of
7 the Department of Human Services - Division of Child Care and Early Childhood
8 Education for the fiscal year ending June 30, 2020, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2019-2020</u>
12 (01) CHILD CARE GRANT/AIDS	<u>\$39,306,047</u>

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14 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
15 appropriated, to the Department of Human Services - Division of Child Care
16 and Early Childhood Education, to be payable from the cash fund deposited in
17 the State Treasury as determined by the Chief Fiscal Officer of the State,
18 for loan guarantees and grants of the Department of Human Services - Division
19 of Child Care and Early Childhood Education for the fiscal year ending June
20 30, 2020, the following:

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22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2019-2020</u>
24 (01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

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26 SECTION 7. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER
27 - CASH. There is hereby appropriated, to the Department of Human Services -
28 Division of Child Care and Early Childhood Education, to be payable from the
29 cash fund deposited in the State Treasury as determined by the Chief Fiscal
30 Officer of the State, for operating expenses of the Department of Human
31 Services - Division of Child Care and Early Childhood Education - Commodity
32 Distribution and Salvage Container - Cash for the fiscal year ending June 30,
33 2020, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2019-2020</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$130,186
3	(B) CONF. & TRAVEL	9,490
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,676</u></u>

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9 *SECTION 8. APPROPRIATION - SAVE THE CHILDREN. There is hereby*
10 *appropriated, to the Department of Human Services - Division of Child Care*
11 *and Early Childhood Education, to be payable from the paying account as*
12 *determined by the Chief Fiscal Officer of the State, for a grant for*
13 *statewide after school literacy, nutrition, home visiting and early childhood*
14 *programs to be administered by Save the Children for low income, at-risk*
15 *children in a sum not to exceed\$2,000,000.*

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17 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18 authorized by this act shall be limited to the appropriation for such agency
19 and funds made available by law for the support of such appropriations; and
20 the restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, or their successors, and other fiscal
23 control laws of this State, where applicable, and regulations promulgated by
24 the Department of Finance and Administration, as authorized by law, shall be
25 strictly complied with in disbursement of said funds.

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27 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
28 Assembly that any funds disbursed under the authority of the appropriations
29 contained in this act shall be in compliance with the stated reasons for
30 which this act was adopted, as evidenced by the Agency Requests, Executive
31 Recommendations and Legislative Recommendations contained in the budget
32 manuals prepared by the Department of Finance and Administration, letters, or
33 summarized oral testimony in the official minutes of the Arkansas Legislative
34 Council or Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the

1 General Assembly, that the Constitution of the State of Arkansas prohibits
2 the appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2019 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2019 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2019.

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13 */s/Joint Budget Committee*
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