## Stricken language will be deleted and underlined language will be added.

1	State of Arkansas As Engrossed: I	14/15/20	
2	92nd General Assembly  A Bil	l	
3	Fiscal Session, 2020		HOUSE BILL 1030
4			
5	By: Joint Budget Committee		
6			
7	For An Act To Be	<b>Entitled</b>	
8	AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL S	ERVICES
9	AND OPERATING EXPENSES FOR THE	DEPARTMENT OF F	INANCE
10	AND ADMINISTRATION - REGULATORY	DIVISION FOR T	не
11	FISCAL YEAR ENDING JUNE 30, 202	1; AND FOR OTHE	R
12	PURPOSES.		
13			
14			
15	Subtitle		
16	AN ACT FOR THE DEPARTMENT	OF FINANCE AND	
17	ADMINISTRATION - REGULATORY DIVISION		
18	APPROPRIATION FOR THE 2020-2021 FISCAL		
19	YEAR.		
20			
21			
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKA	NSAS:
23			
24	SECTION 1. REGULAR SALARIES - ABC ADM	INISTRATION. T	here is hereby
25	established for the Department of Finance a	nd Administrati	on - Alcoholic
26	Beverage Control Division for the 2020-2021	fiscal year, t	he following
27	maximum number of regular employees.		
28			
29			Maximum Annual
30		Maximum	Salary Rate
31	Item Class	No. of	Fiscal Year
32	No. Code Title	Employees	2020-2021
33	(1) G279C ABC ADMINISTRATION DIRECTOR	1	GRADE GS15
34	(2) G047C ATTORNEY SPECIALIST	3	GRADE GS11
35	(3) CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
36	(4) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04



1	(5) CO46C LEGAL SUPPORT SPECIALIST	5 GRADE GS04
2	(6) CO73C ADMINISTRATIVE SPECIALIST II	2 GRADE GS03
3	MAX. NO. OF EMPLOYEES	14
4		
5	SECTION 2. EXTRA HELP - ABC ADMINISTRATION. The	ere is hereby
6	authorized, for the Department of Finance and Adminis	tration - Alcoholic
7	Beverage Control Division for the 2020-2021 fiscal year	ar, the following
8	maximum number of part-time or temporary employees, to	o be known as "Extra
9	Help", payable from funds appropriated herein for suc	h purposes: two (2)
10	temporary or part-time employees, when needed, at rate	es of pay not to exceed
11	those provided in the Uniform Classification and Comp	ensation Act, or its
12	successor, or this act for the appropriate classifica	tion.
13		
14	SECTION 3. APPROPRIATION - ABC ADMINISTRATION -	STATE OPERATIONS.
15	There is hereby appropriated, to the Department of Fig.	nance and
16	Administration, to be payable from the Miscellaneous	Agencies Fund Account,
17	for personal services and operating expenses of the D	epartment of Finance and
18	Administration - Alcoholic Beverage Control Division	for the fiscal year
19	ending June 30, 2021, the following:	
	0018 0 00 00, 1011, 00 1011018.	
20	0.102.1.6 0.0.10 0.0.7 0.1.0 0.1.0 1.1.0 1.1.0	
20 21	ITEM	FISCAL YEAR
		FISCAL YEAR 2020-2021
21	ITEM	
21 22	ITEM NO.	2020-2021 \$662,121 7,000
21 22 23	ITEM NO. (01) REGULAR SALARIES	2020-2021 \$662,121
21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	2020-2021 \$662,121 7,000
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2020-2021 \$662,121 7,000
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2020-2021 \$662,121 7,000 221,366
21 22 23 24 25 26 27	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2020-2021 \$662,121 7,000 221,366
21 22 23 24 25 26 27 28	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2020-2021 \$662,121 7,000 221,366 122,009 4,986
21 22 23 24 25 26 27 28 29	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2020-2021 \$662,121 7,000 221,366 122,009 4,986 5,000
21 22 23 24 25 26 27 28 29 30	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2020-2021 \$662,121 7,000 221,366 122,009 4,986 5,000
21 22 23 24 25 26 27 28 29 30 31	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2020-2021 \$662,121 7,000 221,366 122,009 4,986 5,000 0
21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2020-2021 \$662,121 7,000 221,366 122,009 4,986 5,000 0 0 \$1,022,482
21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED	2020-2021 \$662,121 7,000 221,366 122,009 4,986 5,000 0 0 \$1,022,482 SPIRITUOUS AND VINOUS

Administration, to be payable from the Alcoholic Beverage Control Fund, for

As Engrossed: H4/15/20 HB1030

1	promotion, education, training, alcohol safe	ety awareness,	enforcement	
2	activities, equipment and vehicle purchases of the Department of Finance and			
3	Administration - Alcoholic Beverage Control Division for the fiscal year			
4	ending June 30, 2021, the following:			
5				
6	ITEM		FISCAL YEAR	
7	NO.		2020-2021	
8	(01) ENFORCEMENT ACTIVITIES		\$300,000	
9				
10	SECTION 5. APPROPRIATION - ABC ADMINI	STRATION - MEDI	CAL MARIJUANA	
11	COMMISSION. There is hereby appropriated,	to the Departme	nt of Finance and	
12	Administration, to be payable from the Medic	cal Marijuana C	ommission Fund, for	
13	refunds, reimbursements and contingency rela	ated to agency	medical marijuana	
14	expenses of the Department of Finance and A	dministration -	Alcoholic Beverage	
15	Control Division for the fiscal year ending	June 30, 2021,	the following:	
16				
17	ITEM		FISCAL YEAR	
18	NO.		2020-2021	
19	(01) REFUNDS/REIMBURSEMENTS		\$3,500,000	
20	(02) CONTINGENCY		2,000,000	
21	(03) MEDICAL MARIJUANA EXPENSES		<u>140,771</u>	
22	TOTAL AMOUNT APPROPRIATED		<u>\$5,640,771</u>	
23				
24	SECTION 6. REGULAR SALARIES - ABC ENFO	ORCEMENT - STAT	E OPERATIONS.	
25	There is hereby established for the Departme	ent of Finance	and Administration	
26	- Alcoholic Beverage Control Enforcement Div	vision for the	2020-2021 fiscal	
27	year, the following maximum number of regula	ar employees.		
28				
29			Maximum Annual	
30		Maximum	Salary Rate	
31	Item Class	No. of	Fiscal Year	
32	No. Code Title	Employees	2020-2021	
33	(1) G280C ABC ENFORCEMENT DIRECTOR	1	GRADE GS15	
34	(2) X215C DFA ABC ENFORCEMENT OFFICER SUPE	RVSR 4	GRADE GS08	
35	(3) XO85C DFA ABC ENFORCEMENT OFFICER	21	GRADE GS07	
36	(4) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04	

1	MAX. NO. OF EMPLOYEES 2
2	
3	SECTION 7. APPROPRIATION - ABC ENFORCEMENT - STATE OPERATIONS. There
4	is hereby appropriated, to the Department of Finance and Administration, to
5	be payable from the Miscellaneous Agencies Fund Account, for personal
6	services and operating expenses of the Department of Finance and
7	Administration - Alcoholic Beverage Control Enforcement Division for the
8	fiscal year ending June 30, 2021, the following:
9	

10	ITEM		FISCAL YEAR
11	NO.		2020-2021
12	(01)	REGULAR SALARIES	\$195,879
13	(02)	PERSONAL SERVICES MATCHING	35,907
14	(03)	MAINT. & GEN. OPERATION	
15		(A) OPER. EXPENSE	175,000
16		(B) CONF. & TRAVEL	25,000
17		(C) PROF. FEES	0
18		(D) CAP. OUTLAY	0
19		(E) DATA PROC.	0
20		TOTAL AMOUNT APPROPRIATED	<u>\$ 431,786</u>

23

24

SECTION 8. REGULAR SALARIES - DIVISION OF RACING. There is hereby established for the Department of Finance and Administration - Division of Racing for the 2020-2021 fiscal year, the following maximum number of regular employees.

25 26

27				Maximum Annual
28			Maximum	Salary Rate
29	Item	Class	No. of	Fiscal Year
30	No.	Code Title	Employees	2020-2021
31	(1)	G287C RACING COMMISSION DIRECTOR	1	GRADE GS15
32	(2)	BOO9N DFA DOG RACING VETERINARIAN	1	GRADE MP04
33	(3)	X069C DFA RACING SUPERVISOR	3	GRADE GS09
34	(4)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
35	(5)	CO22C BUSINESS OPERATIONS SPECIALIS	T 1	GRADE GS05
36	(6)	X142C DFA RACING COMMISSION JUDGE	2	GRADE GS05

1	(7) A104C DFA RACING COMMISSION OFFICE AUDITOR 1	GRADE GS04
2	(8) B110C VETERINARIAN ASSISTANT4	GRADE GS03
3	MAX. NO. OF EMPLOYEES 15	
4		
5	SECTION 9. EXTRA HELP - DIVISION OF RACING. There is h	ereby
6	authorized, for the Department of Finance and Administration	- Division of
7	Racing for the 2020-2021 fiscal year, the following maximum n	umber of part-
8	time or temporary employees, to be known as "Extra Help", pay	able from funds
9	appropriated herein for such purposes: thirty-one (31) tempo	rary or part-
10	time employees, when needed, at rates of pay not to exceed the	ose provided in
11	the Uniform Classification and Compensation Act, or its succe	ssor, or this
12	act for the appropriate classification.	
13		
14	SECTION 10. APPROPRIATION - DIVISION OF RACING - STATE	OPERATIONS.
15	There is hereby appropriated, to the Department of Finance an	d
16	Administration, to be payable from the Miscellaneous Agencies	Fund Account,
17	for personal services and operating expenses of the Departmen	t of Finance and
18	Administration - Division of Racing for the fiscal year ending	g June 30, 2021,
		, ,
19	the following:	, ,
19 20	the following:	, ,
	the following:	FISCAL YEAR
20		
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	ITEM	FISCAL YEAR  2020-2021  \$741,728
20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR  2020-2021  \$741,728  460,000
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620
20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR  2020-2021  \$741,728  460,000
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620
20 21 22 23 24 25 26 27	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620  10,000  290,914  7,500
20 21 22 23 24 25 26 27 28	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620  10,000  290,914
20 21 22 23 24 25 26 27 28 29	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620  10,000  290,914  7,500
20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620  10,000  290,914  7,500  50,000  0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620  10,000  290,914  7,500  50,000  0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620  10,000  290,914  7,500  50,000  0  0  \$1,891,762
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR  2020-2021  \$741,728  460,000  331,620  10,000  290,914  7,500  50,000  0  \$1,891,762  PERATIONS.

1	Administration, to be payable from the cash fund deposited in the State		
2	Treasury as determined by the Chief Fiscal Officer of the State, for		
3	operating expenses of the Department of Finance and Administration - Division		
4	of Racing for the fiscal year ending June 30, 2021, the following	owing:	
5			
6	ITEM	FISCAL YEAR	
7	NO.	2020-2021	
8	(01) EXTRA HELP	\$65,000	
9	(02) PERSONAL SERVICES MATCHING	14,991	
10	(03) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	231,000	
12	(B) CONF. & TRAVEL	5,000	
13	(C) PROF. FEES	0	
14	(D) CAP. OUTLAY	0	
15	(E) DATA PROC.	0	
16	(04) REFUND/REIMBURSEMENTS	5,000	
17	TOTAL AMOUNT APPROPRIATED	\$320,991	
18			
19	SECTION 12. APPROPRIATION - DIVISION OF RACING - PURSES	S AND AWARDS	
20	TRANSFERS. There is hereby appropriated, to the Department of	of Finance and	
21	Administration - Division of Racing, to be payable from the o	eash fund	
22	deposited in the State Treasury as determined by the Chief Fi	scal Officer of	
23	the State, for the transfers to the Department of Finance and	l Administration	
24	- Division of Racing Purses and Awards Fund for the fiscal ye	ear ending June	
25	30, 2021, the following:		
26			
27	ITEM	FISCAL YEAR	
28	NO.	2020-2021	
29	(01) REFUNDS, INVESTMENTS, TRANSFERS	\$5,000,000	
30			
31	SECTION 13. REGULAR SALARIES - ARKANSAS TOBACCO CONTROL	. There is	
32	hereby established for the Department of Finance and Administ	ration -	
33	Arkansas Tobacco Control for the 2020-2021 fiscal year, the f	following maximum	
34	number of regular employees.		

Maximum Annual

1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Year
3	No.	Code Title	Employees	2020-2021
4	(1)	N113N ATC DIRECTOR	1	GRADE GS15
5	(2)	G270C ATC DEPUTY DIRECTOR	1	GRADE GS11
6	(3)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
7	(4)	G246C ATC BRANCH MANAGER	1	GRADE GS10
8	(5)	T108C ATC CHIEF CRIMINAL INVESTIGATION	NS SUPV. 1	GRADE GS09
9	(6)	A060C SENIOR AUDITOR	2	GRADE GS08
10	(7)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
11	(8)	X074C ATC AUDITOR/INVESTIGATOR	2	GRADE GS06
12	<del>(9)</del>	X196C ATC SENIOR ENFORCEMENT ACENT	4	GRADE GS06
13	(10)	R027C BUDGET SPECIALIST	1	GRADE GS06
14	(11)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
15	<del>(12)</del>	X131C ATC ENFORCEMENT ACENT	11	GRADE GS05
16	(13)	CO56C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
17		MAX. NO. OF EMPLOYEES	16	
18				
19		SECTION 14. APPROPRIATION - ARKANSAS TO	OBACCO CONTROL -	- OPERATIONS.
20	There	is hereby appropriated, to the Departme	ent of Finance a	and
21	Admini	stration, to be payable from the Misce	llaneous Agencie	es Fund Account,
22	for pe	ersonal services and operating expenses	of the Departme	ent of Finance and
23	Admini	stration - Arkansas Tobacco Control for	r the fiscal yea	ar ending June 30,
24	2021,	the following:		
25				
26	ITEM			FISCAL YEAR
27	NO.			2020-2021
28	(01)	REGULAR SALARIES		\$340,287
29	(02)	PERSONAL SERVICES MATCHING		107,821
30	(03)	MAINT. & GEN. OPERATION		
31		(A) OPER. EXPENSE		119,918
32		(B) CONF. & TRAVEL		0
33		(C) PROF. FEES		5,000
34		(D) CAP. OUTLAY		0
35		(E) DAMA DDGG		
		(E) DATA PROC.		0

1				
2	SECTION 15. APPROPRIATION - ARKANSAS TOBACCO CONTROL	- SALES TO MINORS		
3	ENFORCEMENT - CASH. There is hereby appropriated, to the Department of			
4	Finance and Administration, to be payable from the cash fund deposited in the			
5	State Treasury as determined by the Chief Fiscal Officer of the State, for			
6	personal services, operating expenses, and the purchase of	promotional items		
7	of the Department of Finance and Administration - Arkansas	Tobacco Control -		
8	Sales to Minors Enforcement - Cash for the fiscal year endi	ng June 30, 2021,		
9	the following:			
10				
11	ITEM	FISCAL YEAR		
12	NO.	2020-2021		
13	(01) REGULAR SALARIES	\$251,350		
14	(02) PERSONAL SERVICES MATCHING	83,161		
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE	232,072		
17	(B) CONF. & TRAVEL	0		
18	(C) PROF. FEES	1,700		
19	(D) CAP. OUTLAY	0		
20	(E) DATA PROC.	0		
21	(04) PROMOTIONAL ITEMS	5,000		
22	TOTAL AMOUNT APPROPRIATED	<u>\$573,283</u>		
23				
24	SECTION 16. APPROPRIATION - ARKANSAS TOBACCO CONTROL	- TOBACCO		
25	INSPECTION PROGRAM - FEDERAL. There is hereby appropriated	, to the		
26	Department of Finance and Administration, to be payable fro	m the federal		
27	funds as designated by the Chief Fiscal Officer of the Stat	e, for personal		
28	services and operating expenses of the Department of Financ	e and		
29	Administration - Arkansas Tobacco Control - Tobacco Inspect	ion Program -		
30	Federal for the fiscal year ending June 30, 2021, the followed	wing:		
31				
32	ITEM	FISCAL YEAR		
33	NO.	2020-2021		
34	(01) REGULAR SALARIES	\$91 <b>,</b> 097		
35	(02) PERSONAL SERVICES MATCHING	35,016		
36	(03) OVERTIME	17,041		

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	150,000
3	(B) CONF. & TRAVEL	5,000
4	(C) PROF. FEES	31,242
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$329,396</u>
8		
9	SECTION 17. APPROPRIATION - ARKANSAS TOBACCO CONTROL	- CIGARETTE FIRE
10	SAFETY AND PREVENTION. There is hereby appropriated, to the	ne Department of
11	Finance and Administration, to be payable from the Cigarett	ce Fire Safety
12	Standard Fund, for personal services and operating expenses	s to support fire
13	safety and prevention programs of the Department of Finance	e and
14	Administration - Arkansas Tobacco Control for the fiscal ye	ear ending June 30,
15	2021, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2020-2021
19	(01) FIRE SAFETY AND PREVENTION	<u>\$50,000</u>
20		
21	SECTION 18. APPROPRIATION - ARKANSAS TOBACCO CONTROL	- REVENUE
22	ENFORCEMENT. There is hereby appropriated, to the Departme	ent of Finance and
23	Administration - Arkansas Tobacco Control, to be payable fr	om the Arkansas
24	Tobacco Control Revenue Fund, for personal services and ope	erating expenses
25	related to carrying out the purposes authorized in 19-6-831	for the fiscal
26	year ending June 30, 2021, the following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2020-2021
30	(01) REGULAR SALARIES	\$159,793
31	(02) PERSONAL SERVICES MATCHING	51,968
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	93,817
34	(B) CONF. & TRAVEL	5,000
35	(C) PROF. FEES	500
36	(D) CAP. OUTLAY	0

1	(E	) DATA PROC.		0
2	TO	TAL AMOUNT APPROPRIATED		\$311,078
3				
4	SE	CTION 19. REGULAR SALARIES - REGULATO	RY DIVISION - E	NFORCEMENT.
5	There is	hereby established for the Department	t of Finance an	d Administration
6	for the	2020-2021 fiscal year, the following a	maximum number	of regular
7	employee	s.		
8				
9				Maximum Annual
10			Maximum	Salary Rate
11	Item C	lass	No. of	Fiscal Year
12	<u>No.</u> C	ode Title	Employees	2020-2021
13	(1) X	215C DFA ABC ENFORCEMENT OFFICER SUPER	RVSR 4	GRADE GS08
14	(2) X	085C DFA ABC ENFORCEMENT OFFICER	21	GRADE GS07
15	(3) X	196C ATC SENIOR ENFORCEMENT AGENT	4	GRADE GS06
16	(4) X	131C ATC ENFORCEMENT AGENT	<u> </u>	GRADE GS05
17	M	AX. NO. OF EMPLOYEES	40	
18				
19	SE	CTION 20. APPROPRIATION - REGULATORY	DIVISION - ENFO	RCEMENT. There
20	is hereb	y appropriated, to the Department of	Finance and Adm	inistration, to
21	be payab	le from the paying account as determin	ned by the Chie	f Fiscal Officer
22	of the $S$	tate, for personal services of the Dep	partment of Fin	ance and
23	Administ	ration - Regulatory Division - Enforce	ement for the f	iscal year ending
24	June 30,	2021, the following:		
25				
26	ITEM			FISCAL YEAR
27	NO.			2020-2021
28	(01) RE	GULAR SALARIES		\$1,685,654
29	(02) PE	RSONAL SERVICES MATCHING		625,421
30	TO	TAL AMOUNT APPROPRIATED		<u>\$2,311,075</u>
31				
32	SE	CTION 21. SPECIAL LANGUAGE. NOT TO BI	E INCORPORATED	INTO THE ARKANSAS
33	CODE NOR	PUBLISHED SEPARATELY AS SPECIAL, LOCA	AL AND TEMPORAR	Y LAW. ABC
34	ADMINIST	RATION - CONTINGENCY APPROPRIATION TRA	ANSFER AUTHORIT	Y. The Chief
35	Fiscal O	fficer of the State shall transfer app	propriation as	needed from the
36	Continge	ncy Appropriation authorized in this A	Act to the Alco	holic Beverage

- 1 Control Division of the Department of Finance and Administration, the
- 2 Department of Health and/or any other state agency incurring expenses for the
- 3 implementation, administration, or enforcement of the Arkansas Medical
- 4 Marijuana Amendment of 2016, to pay for personal services, operating
- 5 expenses, professional fees, equipment, monitoring, auditing, and other
- 6 miscellaneous expenses.
- 7 The provisions of this section shall be in effect only from July 1,  $\frac{2019}{1}$
- 8 2020 through June 30, <del>2020</del> 2021.

- 10 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION
- 12 OF RACING EXTRA HELP. There is hereby authorized, for the Department of
- 13 Finance and Administration Division of Racing for the 2019-2020 2020-2021
- 14 fiscal year, the maximum number of thirty-one (31) part-time or temporary
- 15 employees, to be known as "Extra Help", payable from funds appropriated
- 16 herein for such purposes, such employees shall be authorized to work over
- 17 1,000 hours per year.
- The provisions of this section shall be in effect only from July 1, 2019
- 19 <u>2020</u> through June 30, <del>2020</del> <u>2021</u>.

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- 21 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 23 TOBACCO CONTROL PROMOTIONAL ITEMS. Arkansas Tobacco Control is hereby
- 24 authorized to purchase from Maintenance & General Operations Classifications
- 25 in the Operations Appropriation and Sales to Minors Enforcement Cash
- 26 Appropriation provided by this Act, up to an amount not to exceed \$5,000 each
- 27 fiscal year for promotional items, authorized by the Director of the Agency,
- 28 and with the approval of the Chief Fiscal Officer of the State, to meet
- 29 Arkansas Tobacco Control Merchant Education needs.
- The provisions of this section shall be in effect only from July 1, 2019
- 31 <u>2020</u> through June 30, <del>2020</del> <u>2021</u>.

32

- 33 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 34 authorized by this act shall be limited to the appropriation for such agency
- 35 and funds made available by law for the support of such appropriations; and
- 36 the restrictions of the State Procurement Law, the General Accounting and

1	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2	Procedures and Restrictions Act, or their successors, and other fiscal
3	control laws of this State, where applicable, and regulations promulgated by
4	the Department of Finance and Administration, as authorized by law, shall be
5	strictly complied with in disbursement of said funds.
6	
7	SECTION 25. LEGISLATIVE INTENT. It is the intent of the General
8	Assembly that any funds disbursed under the authority of the appropriations
9	contained in this act shall be in compliance with the stated reasons for
10	which this act was adopted, as evidenced by the Agency Requests, Executive
11	Recommendations and Legislative Recommendations contained in the budget
12	manuals prepared by the Department of Finance and Administration, letters, or
13	summarized oral testimony in the official minutes of the Arkansas Legislative
14	Council or Joint Budget Committee which relate to its passage and adoption.
15	
16	SECTION 26. EMERGENCY CLAUSE. It is found and determined by the
17	General Assembly, that the Constitution of the State of Arkansas prohibits
18	the appropriation of funds for more than a one (1) year period; that the
19	effectiveness of this Act on July 1, 2020 is essential to the operation of
20	the agency for which the appropriations in this Act are provided, and that in
21	the event of an extension of the legislative session, the delay in the
22	effective date of this Act beyond July 1, 2020 could work irreparable harm
23	upon the proper administration and provision of essential governmental
24	programs. Therefore, an emergency is hereby declared to exist and this Act
25	being necessary for the immediate preservation of the public peace, health
26	and safety shall be in full force and effect from and after July 1, 2020.
27	
28	/s/Joint Budget Committee
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