

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1039

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2020-2021 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Pulaski Technical College for the 2020-2021
24 fiscal year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$169,651
(2)	Provost	1	\$142,055
(3)	Vice Chancellor for Finance	1	\$127,690
(4)	Vice Chan for Advancement/Development	1	\$127,690
(5)	Chief Information Officer	1	\$127,690



1	(6)	Chief Planning & Assessment	1	\$127,690
2	(7)	Director of Economic Development	1	\$120,592
3	(8)	Chief Manager of Risk Management	1	\$110,613
4	(9)	Director of Institutional Research	1	\$108,189
5	(10)	Director of Administrative Services	1	\$106,634
6	(11)	Director of Evening & Special Programs	1	\$105,819
7	(12)	Counselor	6	\$103,931
8	(13)	Dean	2	\$99,644
9	(14)	Director of Enrollment Services	1	\$99,644
10	(15)	Coord of Cont Educ & Business Outreach	1	\$99,644
11	(16)	Registrar	1	\$99,644
12	(17)	Dir of Public Relations & Marketing	1	\$99,644
13	(18)	Director of Financial Aid	1	\$99,445
14	(19)	Dean of Students	1	\$99,020
15	(20)	Project/Program Director	12	\$98,560
16	(21)	Director of Computer Services	1	\$97,784
17	(22)	Director of Academic Computing	1	\$97,784
18	(23)	Director of Distance Learning	1	\$97,713
19	(24)	Associate Vice Chancellor for Finance	1	\$97,713
20	(25)	Assoc. Vice Chancellor for Learning	1	\$97,714
21	(26)	Controller	1	\$95,513
22	(27)	Business Manager	1	\$95,513
23	(28)	Director of Physical Plant	1	\$92,189
24	(29)	Director of Police & Public Safety	1	\$92,188
25	(30)	Director of Sys Prog & Database Svcs	1	\$91,935
26	(31)	Director of Admissions	1	\$90,844
27	(32)	Coordinator of Student Recruitment	1	\$90,770
28	(33)	Senior Associate Registrar	1	\$86,534
29	(34)	Administrator of Grants and Contracts	1	\$86,171
30	(35)	Coordinator of Career Services	1	\$85,141
31	(36)	Project/Program Manager	39	\$82,532
32	(37)	Director of Student Accounts	1	\$77,768
33	(38)	Coord. of Learning Assistance Center	1	\$76,144
34	(39)	Project/Program Specialist	1	\$74,504
35	(40)	Academic Advisor	13	\$62,911
36	(41)	Student Services Representative	6	\$62,911

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3	(42)	Fiscal Support Pool	12
4		Fiscal Support Manager	GRADE C123
5		Fiscal Support Supervisor	GRADE C118
6		Accountant II	GRADE C117
7		Accountant I	GRADE C116
8		Fiscal Support Analyst	GRADE C115
9		Fiscal Support Specialist	GRADE C112
10		Accounting Technician	GRADE C110
11		Fiscal Support Technician	GRADE C108
12	(43)	Public Safety Pool	18
13		HE Public Safety Commander III	GRADE C122
14		HE Public Safety Commander II	GRADE C121
15		HE Public Safety Commander I	GRADE C120
16		HE Public Safety Supervisor	GRADE C117
17		Public Safety Officer	GRADE C116
18		Public Safety Officer II	GRADE C114
19		Public Safety/Security Officer	GRADE C110
20	(44)	Accounting Coordinator	2
21	(45)	Information Technology Manager	1
22	(46)	Procurement Coordinator	1
23	(47)	Computer Support Specialist	1
24	(48)	Child Care Director	1
25	(49)	Website Developer	1
26	(50)	Information Systems Analyst	1
27	(51)	Maintenance Coordinator	1
28	(52)	Skilled Trades Pool	8
29		Skilled Trades Foreman	GRADE C117
30		Skilled Trades Supervisor	GRADE C116
31		Skilled Tradesman	GRADE C115
32		Skilled Trades Helper	GRADE C108
33		Apprentice Tradesman	GRADE C105
34	(53)	HEI Program Coordinator	1
35	(54)	Public Information Specialist	1
36	(55)	Administrative Support Pool	41

1	Administrative Assistant		GRADE C115
2	Administrative Analyst		GRADE C115
3	Administrative Support Supervisor		GRADE C113
4	Administrative Specialist III		GRADE C112
5	Administration Support Specialist		GRADE C112
6	Administrative Specialist II		GRADE C109
7	Administrative Support Specialist		GRADE C109
8	Administrative Specialist I		GRADE C106
9	(56) Benefits Analyst	1	GRADE C115
10	(57) Computer Support Technician	9	GRADE C115
11	(58) Financial Aid Analyst	3	GRADE C115
12	(59) Help Desk Specialist	1	GRADE C115
13	(60) Payroll Services Specialist	1	GRADE C115
14	(61) Maintenance Supervisor	1	GRADE C115
15	(62) Purchasing Specialist	1	GRADE C115
16	(63) Assistant Registrar	4	GRADE C115
17	(64) Food Preparation Manager	2	GRADE C114
18	(65) Landscape Supervisor	1	GRADE C113
19	(66) Human Resources Specialist	1	GRADE C113
20	(67) Day Care Teacher	6	GRADE C112
21	(68) Payroll Technician	1	GRADE C112
22	(69) Purchasing Technician	1	GRADE C112
23	(70) Maintenance Specialist	3	GRADE C112
24	(71) Coordinator of Housekeeping	2	GRADE C111
25	(72) Landscape Specialist	4	GRADE C110
26	(73) Library Technician	5	GRADE C109
27	(74) Inventory Control Technician	1	GRADE C108
28	(75) Maintenance Assistant	1	GRADE C108
29	(76) Mail Services Coordinator	1	GRADE C107
30	(77) Warehouse Worker	1	GRADE C106
31	(78) Child Care Technician	1	GRADE C105
32	(79) Mail Services Assistant	1	GRADE C105
33	(80) Food Preparation Specialist	6	GRADE C104
34	(81) Institutional Services Assistant	4	GRADE C103
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36	<u>ACADEMIC POSITIONS</u>		

1	(82)	Division Chairperson	5	\$119,167
2	(83)	Director of Library Services	1	\$108,189
3	(84)	Instructor - Nursing & Allied Health	7	\$98,059
4	(85)	Special Instructor	9	\$90,770
5	(86)	Associate Librarian	4	\$89,619
6	(87)	Assistant Librarian	4	\$67,378
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(88)	Faculty	198	\$90,770
10	(89)	Part-Time Faculty	<u>400</u>	\$45,683
11		MAX. NO. OF EMPLOYEES	898	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the University of Arkansas - Pulaski Technical College for the 2020-2021
 15 fiscal year, the following maximum number of part-time or temporary
 16 employees, to be known as "Extra Help", payable from funds appropriated
 17 herein for such purposes: four hundred (400) temporary or part-time
 18 employees, when needed, at rates of pay not to exceed those provided in the
 19 Uniform Classification and Compensation Act, or its successor, or this act
 20 for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the University of Arkansas - Pulaski Technical College, to
 24 be payable from the University of Arkansas - Pulaski Technical College Fund,
 25 for personal services of the University of Arkansas - Pulaski Technical
 26 College for the fiscal year ending June 30, 2021, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2020-2021</u>
30	(01) REGULAR SALARIES	<u>\$17,375,745</u>

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32 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 33 to the University of Arkansas - Pulaski Technical College, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 35 operating expenses of the University of Arkansas - Pulaski Technical College
 36 for the fiscal year ending June 30, 2021, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2020-2021</u>
4	(01) REGULAR SALARIES	\$4,000,000
5	(02) EXTRA HELP	2,000,000
6	(03) OVERTIME	35,000
7	(04) PERSONAL SERVICES MATCHING	10,000,000
8	(05) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	15,000,000
10	(B) CONF. & TRAVEL	500,000
11	(C) PROF. FEES	4,000,000
12	(D) CAP. OUTLAY	3,000,000
13	(E) DATA PROC.	0
14	(06) CAPITAL IMPROVEMENTS	10,000,000
15	(07) DEBT SERVICE	7,500,000
16	(08) PROMOTIONAL ITEMS	<u>100,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

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19 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

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30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 4 Assembly, that the Constitution of the State of Arkansas prohibits the
 5 appropriation of funds for more than a one (1) year period; that the
 6 effectiveness of this Act on July 1, 2020 is essential to the operation of
 7 the agency for which the appropriations in this Act are provided, and that in
 8 the event of an extension of the legislative session, the delay in the
 9 effective date of this Act beyond July 1, 2020 could work irreparable harm
 10 upon the proper administration and provision of essential governmental
 11 programs. Therefore, an emergency is hereby declared to exist and this Act
 12 being necessary for the immediate preservation of the public peace, health
 13 and safety shall be in full force and effect from and after July 1, 2020.