1	State of Arkansas	A D:11		
2	92nd General Assembly	A Bill		
3	Fiscal Session, 2020			HOUSE BILL 1057
4				
5	By: Joint Budget Committee	e		
6				
7		For An Act To Be	Entitled	
8) MAKE AN APPROPRIATION I		ERVICES
9		ATING EXPENSES FOR THE DI		
10		ONS - DIVISION OF COMMUNI		
11		AL YEAR ENDING JUNE 30, 2	2021; AND FOR (OTHER
12	PURPOSES			
13				
14		Subtitle		
15	AN		E CODDECTIONS	
16 17		ACT FOR THE DEPARTMENT O		
17	- DIVISION OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2020-2021 FISCAL			
10 19	YEAR.			
20	ILA	X.•		
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:
23				
24	SECTION 1. REGU	JLAR SALARIES. There is	hereby establi	ished for the
25		zions - Division of Comm	•	
26	2021 fiscal year, the	e following maximum numbe	er of regular e	employees.
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item Class		No. of	Fiscal Year
31	No. Code Title		Employees	2020-2021
32	(1) U084U DCC DIRI	ECTOR	1	GRADE SE02
33	(2) U083U DCC CHI	EF DEPUTY DIRECTOR	1	GRADE SE01
34	(3) DO94C DCC PRO	J & ENTERPRISE PROG MGMT	ADMIN 1	GRADE ITO8
35	(4) D007C INFORMAT	TION SYSTEMS MANAGER	1	GRADE IT08
36	(5) DOZOC INFORMAT	TON SYSTEMS COORDINATOR	1	CRADE ITO7



1	(6)	DO38C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
2	(7)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
3	(8)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
4	(9)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
5	(10)	N130N DCC DEP DIR ADMINISTRATIVE SERVICES	2	GRADE GS14
6	(11)	N129N DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE GS14
7	(12)	N114N DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE GS14
8	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
9	(14)	G019C GENERAL COUNSEL	1	GRADE GS13
10	(15)	TOO5C ADC/DCC CORRECTIONAL WARDEN	6	GRADE GS12
11	(16)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
12	(17)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
13	(18)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
14	(19)	T004C DCC PROGRAM ADMR PAROLE & PROBATION	4	GRADE GS11
15	(20)	MOO1C DCC TREATMENT ADMINISTRATOR	2	GRADE GS11
16	(21)	TO15C ADC/DCC DEPUTY WARDEN	6	GRADE GS10
17	(22)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
18	(23)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
19	(24)	GO46C DCC PLANNING & MGMT SVCS ADMINISTRATO	OR 1	GRADE GS10
20	(25)	G222C ADC/DCC INTERNAL AFFAIRS ADMINISTRATO	OR 1	GRADE GS09
21	(26)	T033C ADC/DCC MAJOR	3	GRADE GS09
22	(27)	TO27C ADC/DCC TRAINING ADMINISTRATOR	1	GRADE GS09
23	(28)	POO4C PUBLIC INFORMATION MANAGER	1	GRADE GS09
24	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS08
25	(30)	TO48C ADC/DCC CAPTAIN	6	GRADE GS08
26	(31)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
27	(32)	M007C DCC ASST TREATMENT PROGRAM MGR	5	GRADE GS08
28	(33)	X042C DCC PAROLE/PROBATION ASST AREA MGR	46	GRADE GS08
29	(34)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
30	(35)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
31	(36)	T054C ADC/DCC LIEUTENANT	31	GRADE GS07
32	(37)	MO46C ADC/DCC TREATMENT COORDINATOR	18	GRADE GS07
33	(38)	TO45C DCC PAROLE/PROBATION OFFICER	530	GRADE GS07
34	(39)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
35	(40)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
36	(41)	MO26C LICENSED SOCIAL WORKER	1	GRADE GS07

1	(42)	TO65C ADC/DCC CORRECTIONAL SERGEANT	67	GRADE GS06
2	(43)	CO37C ADMINISTRATIVE ANALYST	8	GRADE GS06
3	(44)	M057C CHAPLAIN	6	GRADE GS06
4	(45)	RO3OC EEO/GRIEVANCE OFFICER	1	GRADE GS06
5	(46)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
6	(47)	G180C GRANTS ANALYST	2	GRADE GS06
7	(48)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
8	(49)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	55	GRADE GS06
9	(50)	TO76C ADC/DCC ADMIN REVIEW OFFICER	7	GRADE GS05
10	(51)	M059C ADC/DCC ADVISOR	113	GRADE GS05
11	(52)	S026C ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
12	(53)	TO75C ADC/DCC CORPORAL	217	GRADE GS05
13	(54)	T059C ADC/DCC FOOD PREPARATION MANAGER	11	GRADE GS05
14	(55)	M058C ADC/DCC PROGRAM SPECIALIST	9	GRADE GS05
15	(56)	CO24C ADC/DCC RECORDS SUPERVISOR	8	GRADE GS05
16	(57)	RO33C BENEFITS ANALYST	1	GRADE GS05
17	(58)	CO22C BUSINESS OPERATIONS SPECIALIST	7	GRADE GS05
18	(59)	VO14C BUYER	4	GRADE GS05
19	(60)	G215C CAREER PLANNING & PLACEMENT SPECIALIS	T 13	GRADE GS05
20	(61)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
21	(62)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE GS05
22	(63)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
23	(64)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
24	(65)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
25	(66)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
26	(67)	TO83C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE GS04
27	(68)	TO7OC ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE GS04
28	(69)	CO56C ADMINISTRATIVE SPECIALIST III	94	GRADE GS04
29	(70)	A098C FISCAL SUPPORT SPECIALIST	9	GRADE GS04
30	(71)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
31	(72)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
32	(73)	CO73C ADMINISTRATIVE SPECIALIST II	72	GRADE GS03
33	(74)	T081C COMMISSARY MANAGER	6	GRADE GS03
34		MAX. NO. OF EMPLOYEES	1,488	

1 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department 2 of Corrections - Division of Community Corrections for the 2020-2021 fiscal 3 year, the following maximum number of part-time or temporary employees, to be 4 known as "Extra Help", payable from funds appropriated herein for such 5 purposes: ten (10) temporary or part-time employees, when needed, at rates 6 of pay not to exceed those provided in the Uniform Classification and 7 Compensation Act, or its successor, or this act for the appropriate 8 classification. 9 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 11 appropriated, to the Department of Corrections - Division of Community 12 Correction, to be payable from the Division of Community Correction Fund 13 Account, for personal services and operating expenses of the Department of 14 Corrections - Division of Community Correction - State Operations for the 15 fiscal year ending June 30, 2021, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2020-2021 19 (01) REGULAR SALARIES \$55,720,618 20 (02)EXTRA HELP 100,000 21 PERSONAL SERVICES MATCHING 20,588,328 (03)22 (04)OVERTIME 310,000 23 MAINT. & GEN. OPERATION (05)(A) OPER. EXPENSE 24 15,912,156 25 (B) CONF. & TRAVEL 2,800 26 (C) PROF. FEES 7,512,992 27 (D) CAP. OUTLAY 500,000 28 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$100,646,894 29 30 31 SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. 32 hereby appropriated, to the Department of Corrections, to be payable from the 33 Community Correction Revolving Fund, for personal services and operating 34 expenses of the Department of Corrections - Division of Community Correction 35 - Operations - Special Revenue for the fiscal year ending June 30, 2021, the 36 following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2020-2021
4	(01) REGULAR SALARIES	\$2,565,504
5	(02) PERSONAL SERVICES MATCHING	934,258
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	4,200,000
8	(B) CONF. & TRAVEL	100,000
9	(C) PROF. FEES	1,000,000
10	(D) CAP. OUTLAY	1,200,000
11	(E) DATA PROC.	0
12	(04) WAR MEMORIAL - PARKING	10,000
13	(05) COMMUNITY CORRECTION PROGRAMS	8,000,000
14	TOTAL AMOUNT APPROPRIATED	\$18,009,762
15		
16	SECTION 5. APPROPRIATION - RESIDENTS SERVICES -	CASH. There is hereby
17	appropriated, to the Department of Corrections, to be	e payable from the cash
18	fund deposited in the State Treasury as determined by	the Chief Fiscal
19	Officer of the State, for operating expenses of the D	Department of Corrections
20	- Division of Community Correction - Residents Service	es - Cash for the fiscal
21	year ending June 30, 2021, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2020-2021
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$2,557,846
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	101,800
29	(D) CAP. OUTLAY	500,000
30	(E) DATA PROC.	0
31	TOTAL AMOUNT APPROPRIATED	<u>\$3,159,646</u>
32		
33	SECTION 6. APPROPRIATION - COUNTY JAIL REIMBURS	EMENT. There is hereby
34	appropriated, to the Department of Corrections, to be	e payable from the County
35	Jail Reimbursement Fund, for reimbursement to countie	es housing state inmates
36	of the Department of Corrections - Division of Commun	nity Correction for the

1	fiscal year ending June 30, 2021, the following:	
2	THEM DIGGAL VE	AD.
3	ITEM FISCAL YE	
4	NO. 2020-20	<u> </u>
5	(01) REIMBURSEMENT TO COUNTIES HOUSING	.00
6	STATE INMATES \$3,000,0	<u>00</u>
7 8	SECTION 7. APPROPRIATION - COURT ACCOUNTABILITY GRANTS. There is	
9	hereby appropriated, to the Department of Corrections, to be payable fro	m the
10	Accountability Court Fund, for Court Accountability grants for personal	
11	services and operating expenses of the Department of Corrections - Divis	ion
12	of Community Correction - Court Accountability Grants for the fiscal yea	r
13	ending June 30, 2021, the following:	
14		
15	ITEM FISCAL YE	AR
16	NO. 2020-20	21
17	(01) COURT ACCOUNTABILITY GRANTS <u>\$1,400.0</u>	00
18		
19	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKA	NSAS
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMM	UNITY
21	CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approva	1 of
22	the Governor and Chief Fiscal Officer of the State and upon approval by	the
23	Arkansas Legislative Council or Joint Budget Committee, the Director of	the
24	Department of Community Correction, as authorized by the Board of	
25	Corrections, is authorized to use funds appropriated for "Community	
26	Correction Programs" line item of the Operations - Special Revenue	
27	appropriation provided in this Act to construct new or renovate existing	,
28	facilities to support the development of community correction facilities	in
29	the state.	
30	Determining the maximum number of employees and the maximum amount of	
31	appropriation and general revenue funding for a state agency each fiscal	year
32	is the prerogative of the General Assembly. This is usually accomplishe	d by
33	delineating such maximums in the appropriation act(s) for a state agency	and
34	the general revenue allocations authorized for each fund and fund accoun	t by
35	amendment to the Revenue Stabilization law. Further, the General Assemb	1y
36	has determined that the Department of Community Correction may operate π	ore

- 1 efficiently if some flexibility is provided to the Department of Community
- 2 Correction authorizing broad powers under this Section. Therefore, it is both
- 3 necessary and appropriate that the General Assembly maintain oversight by
- 4 requiring prior approval of the Legislative Council or Joint Budget Committee
- 5 as provided by this section. The requirement of approval by the Legislative
- 6 Council or Joint Budget Committee is not a severable part of this section.
- 7 If the requirement of approval by the Legislative Council or Joint Budget
- 8 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 9 this entire section is void.
- 10 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 11 2020 through June 30, 2020 2021.

- 13 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 15 FEES. On July 1, of each year the Department of Community Correction shall
- 16 pay from the appropriation provided herein from non-general revenue, the
- 17 total amount appropriated for War Memorial Parking Services from Fees to War
- 18 Memorial.
- The provisions of this section shall be in effect only from July 1, 2019
- 20 2020 through June 30, 2020 2021.

- 22 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 24 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
- 25 of the State and review and approval by the Arkansas Legislative Council or
- 26 Joint Budget Committee, the Director of the Department of Community
- 27 Correction is authorized to transfer appropriation from any line item
- 28 authorized in the State Operations and Operations Special Revenue
- 29 Appropriations of this Act to any other line item authorized in the State
- 30 Operations and Operations Special Revenue Appropriations of this Act.
- 31 Determining the maximum number of employees and the maximum amount of
- 32 appropriation and general revenue funding for a state agency each fiscal year
- 33 is the prerogative of the General Assembly. This is usually accomplished by
- 34 delineating such maximums in the appropriation act(s) for a state agency and
- 35 the general revenue allocations authorized for each fund and fund account by
- 36 amendment to the Revenue Stabilization law. Further, the General Assembly

- 1 has determined that the Department of Community Correction may operate more
- 2 efficiently if some flexibility is provided to the Department of Community
- 3 Correction authorizing broad powers under this Section. Therefore, it is both
- 4 necessary and appropriate that the General Assembly maintain oversight by
- 5 requiring prior approval of the Legislative Council or Joint Budget Committee
- 6 as provided by this section. The requirement of approval by the Legislative
- 7 Council or Joint Budget Committee is not a severable part of this section.
- 8 If the requirement of approval by the Legislative Council or Joint Budget
- 9 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 10 this entire section is void.
- 11 The provisions of this section shall be in effect only from July 1, 2019
- 12 <u>2020</u> through June 30, 2020 <u>2021</u>.

- 14 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 17 that a reallocation of resources within the Department of Community
- 18 Correction and Department of Corrections is necessary for the efficient and
- 19 effective operation of the departments, the Board, with approval of the
- 20 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 21 Committee, shall have the authority to instruct the department directors, to
- 22 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 23 programs, funds, appropriations, and line-item appropriations within or
- 24 between existing and newly created divisions, offices, sections, or units of
- 25 the departments. If it is determined that the requested transfer should be
- 26 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 27 transfer documents to reflect the transfers upon the fiscal records of the
- 28 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 29 and the Department of Corrections and Department of Community Correction.
- 30 Provided, however, that the Board shall be limited to submitting no more than
- 31 two requests, encompassing a single purpose listed in this section, during
- 32 any fiscal year per department. Transfer authority shall further be limited
- 33 to no more than five percent (5%) of the total General Revenue and Special
- 34 Revenue appropriation, funding, and positions specific to each agency.
- 35 However, there shall be no transfers to or from the County Jail Reimbursement
- 36 Fund. A Reallocation of Resources Transfer shall be limited to the following

- l specific purposes:
- 2 a) Costs to open and operate temporary beds;
- 3 b) Payment of Debt Service;
- 4 c) Payment of Overtime Expenses;
- 5 d) Unanticipated increases for medical or private prison contracts;
- 6 e) Construction/renovation/equipping of new beds;
- 7 f) Deficits in Farm or Industry Program;
- 8 g) Losses not covered by insurance proceeds;
- 9 h) Costs of personnel for critical services or necessary to carry out the
- 10 mission of the agency.
- 11 Determining the maximum number of employees and the maximum amount of
- 12 appropriation and general revenue funding for a state agency each fiscal year
- 13 is the prerogative of the General Assembly. This is usually accomplished by
- 14 delineating such maximums in the appropriation act(s) for a state agency and
- 15 the general revenue allocations authorized for each fund and fund account by
- 16 amendment to the Revenue Stabilization law. Further, the General Assembly
- 17 has determined that the Department of Corrections and the Department of
- 18 Community Correction may operate more efficiently if some flexibility is
- 19 provided to the Board of Corrections authorizing broad powers under the
- 20 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 21 and appropriate that the General Assembly maintain oversight by requiring
- 22 prior approval of the Legislative Council or Joint Budget Committee as
- 23 provided by this section. The requirement of approval by the Legislative
- 24 Council or Joint Budget Committee is not a severable part of this section.
- 25 If the requirement of approval by the Legislative Council or Joint Budget
- 26 Committee is ruled unconstitutional by a court jurisdiction, this entire
- 27 section is void.

- The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 29 <u>2020</u> through June 30, 2020 <u>2021</u>.
- 31 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 33 COMPENSATION. The Department of Community Correction is authorized to pay
- 34 employees for up to ninety-six (96) hours of unused holidays exceeding a
- 35 balance in the employee's holiday account of one-hundred fifty (150) hours
- 36 following the end of the calendar year. Payments of unused holiday hours must

- l be processed on or before June 1st in each fiscal year. Employees terminating
- 2 employment from the Department of Community Correction will be eligible for
- 3 all holiday pay accrued during the years of service. This request is
- 4 contingent on approval by the Chief Fiscal Officer of the State after the
- 5 Director of the Department of Community Correction has verified that
- 6 sufficient revenues are available to make such payments to employees in the
- 7 following classifications:

9		Maximum Annual
10		Salary Rate
11	Class	Fiscal Year
12	Code Title	2019-2020 2020-2021
13	T033C ADC/DCC MAJOR	GRADE GS09
14	T048C ADC/DCC CAPTAIN	GRADE GS08
15	T054C ADC/DCC LIEUTENANT	GRADE GS07
16	T065C ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06
17	T075C ADC/DCC CORPORAL	GRADE GS05
18	TO83C ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04

19 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$

2020 through June 30, 2020 2021.

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35 36 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of Corrections that the Department of Community Correction cannot continue a medical contract with a private provider and the Board deems it necessary to utilize Department staff to provide the required services, the Department is allowed, upon notification of the Chief Fiscal Officer of the State and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, to utilize the contingent positions for medical services contained in this Act and make the appropriate transfers from the Professional Fees and Services line item contained in the State Operations Appropriation of this Act to Regular Salaries, Personal Services Matching and various Maintenance and General Operations classifications. Further, the Department may utilize the service(s) of a state-based or national-based Professional Recruitment Service, or network, as may be necessary to recruit, fill, or maintain the

- 1 occupancy of the positions stated herein.
- The provisions of this section shall be in effect only from July 1, 2019 2020 through June 30, 2020 2021.

- 5 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
- 7 SALARIES CONTINGENT POSITIONS. There is hereby established for the
- 8 Department of Community Correction Contingent Positions for the 2019-2020
- 9 <u>2020-2021</u> fiscal year, the following maximum number of regular employees.

10 11

12

CONTINGENT POSITIONS - MEDICAL SERVICES

12					MAXIMUM ANNUAL
13				MAXIMUM	SALARY RATE
14	ITEM	CLASS		NO. OF	FISCAL YEAR
15	NO.	CODE	TITLE	EMPLOYEES	2019-2020 2020-2021
16	(1)	L009C	NURSE MANAGER	1	GRADE MP03
17	(2)	L033C	PSYCH. EXAMINER	1	GRADE GS09
18	(3)	M026C	LICENSED SOCIAL WORKER	6	GRADE GS07
19	(4)	L032C	REGISTERED NURSE HOSPI	TAL 7	GRADE MP01
20	(5)	L069C	LIC PRACT NURSE	25	GRADE GS06
21	(6)	C056C	ADMIN SPECIALIST III	2	GRADE GS04
22	(7)	G238C	ADMINISTRATOR	1	GRADE GS09
23	(8)	L081C	DENTAL ASSISTANT	1	GRADE GS04
24	(9)	L013N	DENTAL DIRECTOR	1	GRADE MP06
25	(10)	L071C	DENTAL HYGIENIST	1	GRADE GS05
26	(11)	LO11N	DENTIST	1	GRADE MP06
27	(12)	L008N	PHYSICIAN - STAFF	1	GRADE MP07
28	(13)	L024N	PSYCHIATRIC DIRECTOR	1	GRADE GS09
29	(14)	L005N	PSYCHIATRIST	1	GRADE MP08
30	(15)	L003C	PSYCHOLOGIST - PT	1	GRADE MP03
31	(16)	C056C	SECRETARY/ADMIN ASST	1	GRADE GS04
32		MAXIMU	M NUMBER OF CONTINGENT		
33		EMPLOY	EES - MEDICAL SERVICES	52	

- 34 If the agency requests continuation of a "Growth Pool" position(s) as
- 35 established herein during the next fiscal year, the position(s) must be
- 36 requested as a new position(s) in the agency's budget request.

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1 The provisions of this section shall be in effect only from July 1, 2019 2 2020 through June 30, 2020 2021. 3 4 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY CORRECTION PROGRAM LINE ITEM USES. After seeking and receiving approval of 6 7 the Governor and Chief Fiscal Officer of the State and upon approval by the 8 Arkansas Legislative Council or Joint Budget Committee, the Director of the 9 Department of Community Correction, as authorized by the Board of 10 Corrections, is authorized to use the appropriations authorized under the 11 line item established herein for "Community Correction Program" are to be 12 used by the Department of Community Correction for establishment and 13 operation of, to include construction, renovation, and contracting for 14 establishment and operation of, residential and non-residential community 15 correction programs such as, but not limited to, community correction 16 centers, drug, alcohol, and mental health treatments, intensive supervision, 17 restitution, and others as established and approved by the Board of 18 Corrections and as may be provided by law. 19 The provisions of this section shall be in effect only from July 1, 2019 20 2020 through June 30, 2020 2021. 21 22 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent 25 (10%) increase in utility and fuel rates, the Department of Community 26 Correction is authorized to transfer from any line item in the State 27 Operations Appropriation to the Operating Expense line item in the State 28 Operations Appropriation for support of the increase after receiving approval 29 of the Chief Fiscal Officer of the State. Prior to the utilization of the 30 transfer authority a report shall be made to the Arkansas Legislative Council 31 or Joint Budget Committee including justification for the transfer and the 32 amount of transfer. Determining the maximum number of employees and the maximum amount of 33 34 appropriation and general revenue funding for a state agency each fiscal year

is the prerogative of the General Assembly. This is usually accomplished by

delineating such maximums in the appropriation act(s) for a state agency and

35

- 1 the general revenue allocations authorized for each fund and fund account by
- 2 amendment to the Revenue Stabilization law. Further, the General Assembly
- 3 has determined that the Department of Community Correction may operate more
- 4 efficiently if some flexibility is provided to the Department of Community
- 5 Correction authorizing broad powers under this Section. Therefore, it is
- 6 both necessary and appropriate that the General Assembly maintain oversight
- 7 by requiring prior approval of the Legislative Council or Joint Budget
- 8 Committee as provided by this section. The requirement of approval by the
- 9 Legislative Council or Joint Budget Committee is not a severable part of this
- 10 section. If the requirement of approval by the Legislative Council or Joint
- 11 Budget Committee is ruled unconstitutional by a court of competent
- 12 jurisdiction, this entire section is void.
- 13 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 14 <u>2020</u> through June 30, 2020 <u>2021</u>.

- 16 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 18 JAIL INVOICE SUMMARY. The Department of Corrections and Department of
- 19 Community Correction, shall at a minimum and on a fiscal year basis, prepare
- 20 and post on the applicable agency web site, a monthly summary of county jail
- 21 reimbursement invoices prepared and forwarded to each county sheriff for
- 22 verification by the Departments and for payment from the County Jail
- 23 Reimbursement Fund. In addition, the report shall include a summary of
- 24 invoices returned by each county for payment for previous months within the
- 25 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 26 report shall be maintained on the web sites for a period of no less than
- 27 three (3) years.
- The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 29 <u>2020</u> through June 30, 2020 <u>2021</u>.

- 31 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 33 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
- 34 authorized to purchase motor vehicles from the appropriations authorized for
- 35 Capital Outlay in the State Operations and Special Revenue Operations
- 36 appropriations in this Act.

The provisions of this section shall be in effect only from July 1, $\frac{2019}{2020}$ through June 30, $\frac{2020}{2021}$.

4 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

6 PAROLE/PROBATION OFFICERS HIRING. The Department of Community Correction

- 7 shall report quarterly to the Arkansas Legislative Council or Joint Budget
- 8 Committee the number of vacant Parole/Probation Officer, Parole/Probation
- 9 Area Manager, Parole/Probation Assistant Area Manager positions and average
- 10 case load per Parole/Probation Officer.

The provisions of this section shall be in effect only from July 1, 2019 2020 through June 30, 2020 2021.

SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 21. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 22. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of

1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the legislative session, the delay in the
3	effective date of this Act beyond July 1, 2020 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health
7	and safety shall be in full force and effect from and after July 1, 2020.
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