1 2	State of Arkansas 92nd General Assembly	A Bill		
	Fiscal Session, 2020			HOUSE BILL 1083
3 4	Fiscal Session, 2020			HOUSE BILL 1005
4 5	By: Joint Budget Committee			
6				
7		For An Act To Be E	Intitled	
8	AN ACT TO	MAKE AN APPROPRIATION F	OR PERSONAL S	ERVICES
9	AND OPERAT	ING EXPENSES FOR THE DE	PARTMENT OF F	INANCE
10	AND ADMINI	STRATION FOR THE FISCAL	YEAR ENDING	JUNE
11	30, 2021;	AND FOR OTHER PURPOSES.		
12				
13				
14		Subtitle		
15	AN AC	T FOR THE DEPARTMENT OF	' FINANCE AND	
16	ADMIN	ISTRATION APPROPRIATION	FOR THE	
17	2020-	2021 FISCAL YEAR.		
18				
19				
20	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE S	STATE OF ARKA	NSAS:
21				
22	SECTION 1. REGUL	AR SALARIES - SHARED SEI	RVICES. There	e is hereby
23	established for the De	partment of Finance and	Administrati	on for the 2020-
24	2021 fiscal year, the	following maximum number	r of regular	employees.
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code Title		Employees	2020-2021
30	(1) SC006 SEC. OF F	INANCE & ADMINISTRATION	1	GRADE SE05
31	MAX. NO. OF EMP	LOYEES	1	
32				
33	SECTION 2. APPRO	PRIATION - SHARED SERVIO	CES PAYING AC	COUNT. There is
34	hereby appropriated, t	o the Department of Fina	ance and Admi	nistration, to be
35	payable from the payin	g account as determined	by the Chief	Fiscal Officer of
36	the State with transfe	rs from the State Centra	al Services F	und, for personal



1 services and operating expenses of the Department of Finance and

2 Administration - Shared Services for the fiscal year ending June 30, 2021, 3 the following:

4

5	ITEM		FISCAL YEAR
6	NO.		2020-2021
7	(01)	REGULAR SALARIES	\$173,847
8	(02)	PERSONAL SERVICES MATCHING	39,933
9	(03)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	0
11		(B) CONF. & TRAVEL	0
12		(C) PROF. FEES	0
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(04)	SHARED SERVICES PROGRAMS	0
16		TOTAL AMOUNT APPROPRIATED	\$213,780

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18 SECTION 3. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is 19 hereby established for the Department of Finance and Administration - Budget 20 and Management Services Division for the 2020-2021 fiscal year, the following 21 maximum number of regular employees.

23				Maximum Annual
24			Maximum	Salary Rate
25	Item	Class	No. of	Fiscal Year
26	No.	Code Title	Employees	2020-2021
27	(1)	U001U DFA DIRECTOR	1	GRADE SE05
28	(2)	U002U DFA DEPUTY DIR AND CHIEF OF STAFF	? 1	GRADE SE04
29	(3)	NO12N DFA DEPUTY DIRECTOR AND CONTROLLE	ER 1	GRADE SE03
30	(4)	NO33N DFA ADMINISTRATIVE SVCS ADMINIST	RATOR 1	GRADE SE02
31	(5)	NO38N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
32	(6)	NO11N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
33	(7)	D004N DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE SE02
34	(8)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
35	(9)	D005N DFA IT TECHNICAL SPECIALIST	6	GRADE IT11
36	(10)	D002C DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE IT10

1	(11)	D011C DFA ERP SYSTEM MANAGER	4	GRADE IT09
2	(12)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
3	(13)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
4	(14)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
5	(15)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
6	(16)	D033C DFA ERP ANALYST	42	GRADE ITO6
7	(17)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
8	(18)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
9	(19)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
10	(20)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
11	(21)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
12	(22)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
13	(23)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
14	(24)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
15	(25)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
16	(26)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
17	(27)	D064C WEBSITE DEVELOPER	2	GRADE IT04
18	(28)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
19	(29)	D084C COMPUTER OPERATOR	3	GRADE IT02
20	(30)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
21	(31)	A002C DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE GS15
22	(32)	G001C DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
23	(33)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
24	(34)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
25	(35)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
26	(36)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
27	(37)	R040C DFA STATEWIDE PROGRAM MANAGER	6	GRADE GS13
28	(38)	A021C AGENCY CONTROLLER I	2	GRADE GS12
29	(39)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
30	(40)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
31	(41)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
32	(42)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
33	(43)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
34	(44)	A007C AUDIT MANAGER	1	GRADE GS11
35	(45)	R041C DFA STATEWIDE PROGRAM COORDINATOR	27	GRADE GS11
36	(46)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09

1	(47)	A082C ACCOUNTANT II	2	GRADE GS08
2	(48)	R021C BUDGET ANALYST	1	GRADE GS08
3	(49)	R042C DFA CAFR ASSET SPECIALIST	1	GRADE GS08
4	(50)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
5	(51)	A089C ACCOUNTANT I	12	GRADE GS07
6	(52)	V008C BUYER SUPERVISOR	1	GRADE GS07
7	(53)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
8	(54)	G132C DFA PROGRAM MANAGER	8	GRADE GS07
9	(55)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
10	(56)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
11	(57)	G147C GRANTS COORDINATOR	3	GRADE GS07
12	(58)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
13	(59)	CO37C ADMINISTRATIVE ANALYST	7	GRADE GS06
14	(60)	R022C BENEFITS COORDINATOR	1	GRADE GS06
15	(61)	VO10C DFA BUYER	4	GRADE GS06
16	(62)	CO18C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
17	(63)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
18	(64)	G180C GRANTS ANALYST	9	GRADE GS06
19	(65)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
20	(66)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
21	(67)	A091C FISCAL SUPPORT ANALYST	4	GRADE GS05
22	(68)	D077C HELP DESK SPECIALIST	6	GRADE GS05
23	(69)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
24	(70)	CO56C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
25	(71)	A098C FISCAL SUPPORT SPECIALIST	7	GRADE GS04
26	(72)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
27	(73)	C059C DFA SERVICE REPRESENTATIVE	8	GRADE GS03
28	(74)	CO76C DFA TECHNICIAN	1	GRADE GS02
29		MAX. NO. OF EMPLOYEES	276	

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31 SECTION 4. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is 32 hereby authorized, for the Department of Finance and Administration - Budget 33 and Management Services Division for the 2020-2021 fiscal year, the following 34 maximum number of part-time or temporary employees, to be known as "Extra 35 Help", payable from funds appropriated herein for such purposes: twelve (12) 36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its 2 successor, or this act for the appropriate classification. 3 4 SECTION 5. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. 5 There is hereby appropriated, to the Department of Finance and 6 Administration, to be payable from the State Central Services Fund, for 7 personal services and operating expenses of the Department of Finance and 8 Administration - Budget and Management Services Division for the fiscal year 9 ending June 30, 2021, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2020-2021 13 (01) REGULAR SALARIES \$15,731,263 14 (02) EXTRA HELP 30,000 15 4,938,011 (03) PERSONAL SERVICES MATCHING 16 (04) OVERTIME 5,000 17 (05) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 2,076,201 19 (B) CONF. & TRAVEL 355,199 20 (C) PROF. FEES 365,000 21 (D) CAP. OUTLAY 100,000 22 (E) DATA PROC. 0 23 TOTAL AMOUNT APPROPRIATED \$23,600,674 24 25 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -26 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of 27 Finance and Administration, to be payable from the cash fund deposited in the 28 State Treasury as determined by the Chief Fiscal Officer of the State, for 29 operating expenses of the Department of Finance and Administration - Budget 30 and Management Services for the fiscal year ending June 30, 2021, the 31 following: 32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) MAINT. & GEN. OPERATION 36 (A) OPER. EXPENSE \$35,000

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1		(B) CONF. & TRAVEL	0
2		(C) PROF. FEES	5,000
3		(D) CAP. OUTLAY	0
4		(E) DATA PROC.	0
5	(02)	REFUNDS/INVESTMENTS/TRANSFERS	300,000
6		TOTAL AMOUNT APPROPRIATED	\$340,000

8 SECTION 7. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF 9 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services 10 11 Division for the 2020-2021 fiscal year, the following maximum number of part-12 time or temporary employees, to be known as "Extra Help", payable from funds 13 appropriated herein for such purposes: one (1) temporary or part-time 14 employees, when needed, at rates of pay not to exceed those provided in the 15 Uniform Classification and Compensation Act, or its successor, or this act 16 for the appropriate classification.

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SECTION 8. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF 18 19 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the 20 Department of Finance and Administration - Budget and Management Services 21 Division, to be payable from the federal funds as designated by the Chief 22 Fiscal Officer of the State, for personal services, operating expenses and 23 administration of federal funds received through the Federal Victims of Crime 24 Act, Stop Violence Against Women Act, and the Family Violence Prevention and 25 Services Act for the fiscal year ending June 30, 2021, the following:

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27	ITEM		FISCAL YEAR
28	NO.		2020-2021
29	(01)	REGULAR SALARIES	\$470 , 483
30	(02)	EXTRA HELP	6,272
31	(03)	PERSONAL SERVICES MATCHING	165,356
32	(04)	OVERTIME	2,500
33	(05)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	150,000
35		(B) CONF. & TRAVEL	13,000
36		(C) PROF. FEES	74,219

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(D) CAP. OUTLAY 0 (E) DATA PROC. 0 (06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES 30,440,304 (07) **REFUNDS/REIMBURSEMENTS** 78,125 GRANTS MGMT SYSTEM (08)200,000 TOTAL AMOUNT APPROPRIATED \$31,600,259 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2021, the following: ITEM FISCAL YEAR 2020-2021 NO. (01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS <u>\$359,196</u> SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2021, the following: ITEM FISCAL YEAR NO. 2020-2021 \$169,991 REGULAR SALARIES (01) 64,492 (02) PERSONAL SERVICES MATCHING

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36 (03) MAINT. & GEN. OPERATION

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1	(A) OPER. EXPENSE	168,129
2	(B) CONF. & TRAVEL	3,500
3	(C) PROF. FEES	205,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) GRANTS/AID - DEPT OF JUSTICE	
7	NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
8	(05) REFUNDS/REIMBURSEMENTS	200,000
9	TOTAL AMOUNT APPROPRIATED	\$4,811,112
10		
11	SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SER	VICES - DEPARTMENT
12	OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is	hereby
13	appropriated, to the Department of Finance and Administration	on – Budget and
14	Management Services Division, to be payable from the Miscel	laneous Agencies
15	Fund Account, for grants and aid to state agencies and local	l governments for
16	matching funds and to implement or sustain approved drug law	w enforcement,
17	violent offender, substance abuse and other non-victim assi	stance program
18	grants for the fiscal year ending June 30, 2021, the follow	ing:
19		
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	2020-2021
22	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
23	MATCHING GRANTS	\$1,000,000
24		
25	SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SER	VICES -
26	INFORMATION TECHNOLOGY. There is hereby appropriated, to t	he Department of
27	Finance and Administration, to be payable from the State Cer	ntral Services
28	Fund, for personal services and operating expenses of the D	epartment of
29	Finance and Administration - Budget and Management Services	Division for the
30	fiscal year ending June 30, 2021, the following:	
31		
32	ITEM	FISCAL YEAR

32	ITEM		FISCAL YEAR
33	NO.		2020-2021
34	(01)	INFORMATION TECHNOLOGY SERVICES	\$22,850,000
35	(02)	AASIS BILLINGS	6,500,000
36		TOTAL AMOUNT APPROPRIATED	\$29,350,000

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2	SECTION 13. APPROPRIATION - BUDGET AND) MANAGEMENT SER	VICES - STATEWIDE		
3	PAYROLL PAYING. There is hereby appropriate	ed, to the Depar	tment of Finance		
4	and Administration - Budget and Management Services, to be payable from the				
5	paying account as determined by the Chief Fi	iscal Officer of	the State, for		
6	providing disbursement of personal services	of the various	state agencies as		
7	a result of the consolidation to one federal	lidentification	number for all		
8	state agencies in the State of Arkansas for	the fiscal year	ending June 30,		
9	2021, the following:				
10					
11	ITEM		FISCAL YEAR		
12	NO.		2020-2021		
13	(01) STATEWIDE PAYROLL PAYING		\$100,000		
14					
15	SECTION 14. REGULAR SALARIES - BUDGET	AND MANAGEMENT	SERVICES -		
16	DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	There is here	by established for		
17	the Department of Finance and Administration	n – Budget and M	anagement Services		
18	Division for the 2020-2021 fiscal year, the following maximum number of				
	regular employees.				
19	regular employees.				
19 20	regular employees.				
	regular employees.		Maximum Annual		
20	regular employees.	Maximum			
20 21	regular employees. Item Class	Maximum No. of	Maximum Annual		
20 21 22	Item Class No. Code Title	No. of Employees	Maximum Annual Salary Rate		
20 21 22 23	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC	No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11		
20 21 22 23 24 25 26	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER	No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09		
20 21 22 23 24 25 26 27	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR	No. of Employees CIL 1	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07		
20 21 22 23 24 25 26 27 28	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST	No. of Employees CIL 1 1 2 <u>1</u>	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09		
20 21 22 23 24 25 26 27 28 29	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR	No. of Employees CIL 1 1 2	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07		
20 21 22 23 24 25 26 27 28 29 30	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES	No. of <u>Employees</u> CIL 1 1 2 <u>1</u> 5	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05		
20 21 22 23 24 25 26 27 28 29 30 31	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND	No. of <u>Employees</u> CIL 1 1 2 <u>1</u> 5 MANAGEMENT SER	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05		
20 21 22 23 24 25 26 27 28 29 30 31 32	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	No. of <u>Employees</u> CIL 1 1 2 <u>1</u> 5 0 MANAGEMENT SER - STATE. There	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND DEVELOPMENTAL DISABILITIES PLANNING COUNCIL appropriated, to the Department of Finance a	No. of <u>Employees</u> CIL 1 1 2 <u>1</u> 5 0 MANAGEMENT SER - STATE. There and Administrati	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05 VICES - is hereby on, to be payable		
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND DEVELOPMENTAL DISABILITIES PLANNING COUNCIL appropriated, to the Department of Finance a from the Miscellaneous Agencies Fund Account	No. of <u>Employees</u> CIL 1 1 2 <u>1</u> 5 0 MANAGEMENT SER - STATE. There and Administrations c, for personal	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05 VICES - is hereby on, to be payable services of the		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND DEVELOPMENTAL DISABILITIES PLANNING COUNCIL appropriated, to the Department of Finance a	No. of <u>Employees</u> CIL 1 1 2 <u>1</u> 5 0 MANAGEMENT SER - STATE. There and Administrations , for personal Budget and Manag	Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05 VICES - is hereby on, to be payable services of the ement Services		

1 year ending June 30, 2021, the following: 2 3 ITEM FISCAL YEAR 4 NO. 2020-2021 5 (01)REGULAR SALARIES \$28,407 6 (02) PERSONAL SERVICES MATCHING 8,040 7 TOTAL AMOUNT APPROPRIATED \$36,447 8 9 SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -10 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby 11 appropriated, to the Department of Finance and Administration, to be payable 12 from the federal funds as designated by the Chief Fiscal Officer of the 13 State, for personal services, operating expenses and grants and aid of the 14 Department of Finance and Administration - Budget and Management Services 15 Division - Developmental Disabilities Planning Council - Federal for the 16 fiscal year ending June 30, 2021, the following: 17 18 ITEM FISCAL YEAR 19 2020-2021 NO. 20 (01) REGULAR SALARIES \$282,394 21 PERSONAL SERVICES MATCHING 90,320 (02) 22 (03) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 259,025 24 (B) CONF. & TRAVEL 10,843 25 (C) PROF. FEES 120,000 26 (D) CAP. OUTLAY 0 27 (E) DATA PROC. 0 28 (04) GRANTS AND AID 690,929 29 TOTAL AMOUNT APPROPRIATED \$1,453,511 30 SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC 31 32 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of 33 Finance and Administration, to be payable from the Domestic Violence Shelter 34 Fund, for statewide grants awarded to a statewide domestic violence entity 35 under the Arkansas Domestic Violence Shelter Act of the Department of Finance

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and Administration - Budget and Management Services Division for the fiscal

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1	year ending June 30, 2021, the following:		
2	TTEN		ETCOAL VEAD
3 4	ITEM NO.		FISCAL YEAR
4 5	(01) DOMESTIC VIOLENCE SHELTER GRANTS		<u>2020-2021</u> <u>\$50,000</u>
6	(01) DOMESTIC VIOLENCE SHELIEK GRANIS		<u> </u>
7	SECTION 18. APPROPRIATION - BUDGET AND M		
, 8	REINVESTMENT INITIATIVE. There is hereby appr		
9	Finance and Administration, to be payable from	•	-
10	designated by the Chief Fiscal Officer of the		
11	related to the Justice Reinvestment Initiative		
12	and Administration - Budget and Management Ser	-	
13	year ending June 30, 2021, the following:		
14			
15	ITEM		FISCAL YEAR
16	NO.		2020-2021
17	(01) JUSTICE REINVESTMENT INITIATIVE GRANTS &	a AID	\$496,717
18			
19	SECTION 19. REGULAR SALARIES - REVENUE S		
	SECTION 19. RECOLAR SALARIES - REVENUE	SERVICES DIVIS	SION. There is
20	hereby established for the Department of Finar		
		nce and Admin	istration - Revenue
20	hereby established for the Department of Finar	nce and Admin	istration - Revenue
20 21	hereby established for the Department of Finar Services Division for the 2020-2021 fiscal yea	nce and Admin	istration - Revenue
20 21 22	hereby established for the Department of Finar Services Division for the 2020-2021 fiscal yea	nce and Admin	istration - Revenue
20 21 22 23	hereby established for the Department of Finar Services Division for the 2020-2021 fiscal yea	nce and Admin	istration - Revenue wing maximum number
20 21 22 23 24	hereby established for the Department of Finar Services Division for the 2020-2021 fiscal yea	nce and Admin ar, the follow Maximum	istration - Revenue wing maximum number Maximum Annual
20 21 22 23 24 25	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal yea of regular employees.	nce and Admin ar, the follow Maximum No. of	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year
20 21 22 23 24 25 26	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal yea of regular employees. Item Class	nce and Admin ar, the follow Maximum No. of <u>Employees</u>	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year
20 21 22 23 24 25 26 27	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal yea of regular employees. Item Class <u>No. Code Title</u>	nce and Admin ar, the follow Maximum No. of <u>Employees</u> 1	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year <u>2020-2021</u> GRADE SE03
20 21 22 23 24 25 26 27 28	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal year of regular employees. Item Class <u>No. Code Title</u> (1) NO03N DFA DEP DIR AND COMMR OF REVENUE	nce and Admin ar, the follow Maximum No. of <u>Employees</u> 1 1	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02
20 21 22 23 24 25 26 27 28 29	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal year of regular employees. Item Class <u>No. Code Title</u> (1) NO03N DFA DEP DIR AND COMMR OF REVENUE (2) NO37N DFA DRIVER LICENSE ADMINISTRATOR	nce and Admini ar, the follow Maximum No. of <u>Employees</u> 1 1 1	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02
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20 21 22 23 24 25 26 27 28 29 30 31	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal year of regular employees. Item Class <u>No. Code Title</u> (1) NO03N DFA DEP DIR AND COMMR OF REVENUE (2) NO37N DFA DRIVER LICENSE ADMINISTRATOR (3) NO35N DFA MOTOR VEHICLE ADMINISTRATOR (4) NO04N DFA REV ASST COMMR POLICY & LEGAL	Maximum No. of Employees 1 1 1 1 1	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27 28 29 30 31 32	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal year of regular employees. Item Class <u>No. Code Title</u> (1) NO03N DFA DEP DIR AND COMMR OF REVENUE (2) NO37N DFA DRIVER LICENSE ADMINISTRATOR (3) NO35N DFA MOTOR VEHICLE ADMINISTRATOR (4) NO04N DFA REV ASST COMMR POLICY & LEGAL (5) GO02N DFA REVENUE CHIEF COUNSEL	Maximum No. of Employees 1 1 1 1 1	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27 28 29 30 31 32 33	hereby established for the Department of Finan Services Division for the 2020-2021 fiscal year of regular employees. <u>No. Code Title</u> (1) NO03N DFA DEP DIR AND COMMR OF REVENUE (2) NO37N DFA DRIVER LICENSE ADMINISTRATOR (3) NO35N DFA MOTOR VEHICLE ADMINISTRATOR (4) NO04N DFA REV ASST COMMR POLICY & LEGAL (5) GO02N DFA REVENUE CHIEF COUNSEL (6) NO30N DFA STATE REVENUE OFFICE ADMIN	Maximum No. of Employees 1 1 1 1 1 2	istration - Revenue wing maximum number Maximum Annual Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02

1	(10)	A006C DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13	
2	(11)	G025C ATTORNEY SUPERVISOR	3	GRADE GS12	
3	(12)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12	
4	(13)	G047C ATTORNEY SPECIALIST	14	GRADE GS11	
5	(14)	G044C DFA REV PROBLEM RESOLUTION OFFICER	2	GRADE GS11	
6	(15)	A033C TAX AUDITOR SUPERVISOR	30	GRADE GS11	
7	(16)	G045C DFA DIVISION MANAGER III	2	GRADE GS09	
8	(17)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09	
9	(18)	A054C TAX AUDITOR II	189	GRADE GS09	
10	(19)	A082C ACCOUNTANT II	1	GRADE GS08	
11	(20)	G084C DFA DIVISION MANAGER II	6	GRADE GS08	
12	(21)	A049C DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS08	
13	(22)	A089C ACCOUNTANT I	1	GRADE GS07	
14	(23)	G133C DFA DIVISION MANAGER I	17	GRADE GS07	
15	(24)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07	
16	(25)	A059C TAX AUDITOR	1	GRADE GS07	
17	(26)	A069C DFA REV OFFICE ASST DISTRICT MANAGER	5	GRADE GS07	
18	(27)	CO37C ADMINISTRATIVE ANALYST	3	GRADE GS06	
19	(28)	A077C DFA LOCAL REVENUE OFFICE MANAGER	54	GRADE GS06	
20	(29)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06	
21	(30)	CO29C HEARING OFFICER	26	GRADE GS06	
22	(31)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06	
23	(32)	S017C MAINTENANCE COORDINATOR	1	GRADE GS06	
24	(33)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06	
25	(34)	S041C BOILER OPERATOR	7	GRADE GS05	
26	(35)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05	
27	(36)	CO42C DFA REVENUE SUPERVISOR	30	GRADE GS05	
28	(37)	A091C FISCAL SUPPORT ANALYST	23	GRADE GS05	
29	(38)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05	
30	(39)	V015C PURCHASING SPECIALIST	2	GRADE GS05	
31	(40)	CO56C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04	
32	(41)	CO48C DFA SUPERVISOR	94	GRADE GS04	
33	(42)	A098C FISCAL SUPPORT SPECIALIST	6	GRADE GS04	
34	(43)	CO46C LEGAL SUPPORT SPECIALIST	8	GRADE GS04	
35	(44)	CO73C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03	
36	(45)	CO59C DFA SERVICE REPRESENTATIVE	711	GRADE GS03	

1	(46)	X172C TAX INVESTIGATOR	34	GRADE GS03
2	(47)	CO76C DFA TECHNICIAN	69	GRADE GS02
3	(48)	S084C INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
4	(49)	S087C INSTITUTIONAL SERVICES ASSISTANT	10	GRADE GS01
5		MAX. NO. OF EMPLOYEES	1,528	

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7 SECTION 20. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby 8 authorized, for the Department of Finance and Administration - Revenue 9 Services Division for the 2020-2021 fiscal year, the following maximum number 10 of part-time or temporary employees, to be known as "Extra Help", payable 11 from funds appropriated herein for such purposes: one hundred (100) 12 temporary or part-time employees, when needed, at rates of pay not to exceed 13 those provided in the Uniform Classification and Compensation Act, or its 14 successor, or this act for the appropriate classification.

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16 SECTION 21. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. 17 There is hereby appropriated, to the Department of Finance and 18 Administration, to be payable from the State Central Services Fund, for 19 personal services and operating expenses of the Department of Finance and 20 Administration - Revenue Services Division for the fiscal year ending June 21 30, 2021, the following:

23	ITEM		FISCAL YEAR
24	NO.		2020-2021
25	(01)	REGULAR SALARIES	\$55,716,051
26	(02)	EXTRA HELP	300,000
27	(03)	PERSONAL SERVICES MATCHING	20,540,607
28	(04)	OVERTIME	45,000
29	(05)	MAINT. & GEN. OPERATION	
30		(A) OPER. EXPENSE	29,000,000
31		(B) CONF. & TRAVEL	90,000
32		(C) PROF. FEES	100,000
33		(D) CAP. OUTLAY	600,000
34		(E) DATA PROC.	0
35		TOTAL AMOUNT APPROPRIATED	\$106,391,658
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1 SECTION 22. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL 2 DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of 3 Finance and Administration, to be payable from the Commercial Driver License 4 Fund, for personal services and operating expenses of the Department of 5 Finance and Administration - Revenue Services Division - Commercial Drivers 6 License Program for the fiscal year ending June 30, 2021, the following:

8	ITEM		FISCAL YEAR
9	NO.		2020-2021
10	(01)	REGULAR SALARIES	\$282,411
11	(02)	PERSONAL SERVICES MATCHING	115,579
12	(03)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	4,352,352
14		(B) CONF. & TRAVEL	0
15		(C) PROF. FEES	0
16		(D) CAP. OUTLAY	0
17		(E) DATA PROC.	0
18		TOTAL AMOUNT APPROPRIATED	<u>\$4,750,342</u>

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20 SECTION 23. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL 21 INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby 22 appropriated, to the Department of Finance and Administration - Revenue 23 Services Division, to be payable from the Individual Income Tax Withholding 24 Fund, for the purpose of making individual income tax refunds of taxes 25 withheld under the provisions of Arkansas Code beginning at 26-51-901 and 26 property tax rebates under Amendment 79 of the Arkansas Constitution for the 27 fiscal year ending June 30, 2021, the following:

29 ITEM FISCAL YEAR 30 2020-2021 NO. INDIVIDUAL INCOME TAX & AD VALOREM 31 (01) 32 PROPERTY TAX REBATES 33 **REFUND/REIMBURSEMENTS** \$780,000,000 34 35 SECTION 24. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE 36 INCOME TAX. There is hereby appropriated, to the Department of Finance and

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1 Administration - Revenue Services Division, to be payable from the Corporate 2 Income Tax Withholding Fund, for the purpose of making corporate income tax 3 refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year ending June 30, 2021, the following: 4 5 6 ITEM FISCAL YEAR 7 NO. 2020-2021 8 (01) CORPORATE INCOME TAX -9 **REFUNDS / REIMBURSEMENTS** \$200,000,000 10 11 SECTION 25. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX 12 There is hereby appropriated, to the Department of Finance and REFUNDS. 13 Administration - Revenue Services Division, to be payable from the Gasoline 14 Tax Refund Fund, for paying the valid gasoline tax refund claims of 15 agricultural users and bus drivers in the manner and to the extent provided 16 by law for the fiscal year ending June 30, 2021, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2020-2021 20 (01) GASOLINE TAX REFUND CLAIMS \$1,500,000 21 22 SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE 23 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of 24 Finance and Administration - Revenue Services Division, to be payable from 25 the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law for the 26 27 fiscal year ending June 30, 2021, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2020-2021 INTERSTATE MOTOR FUEL TAX -31 (01)32 \$20,000,000 **REFUND**/**REIMBURSEMENTS** 33 SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS 34 35 There is hereby appropriated, to the Department of Finance and TAX REFUNDS.

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Administration - Revenue Services Division, to be payable from the

1 Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid 2 and for refunds of the gross receipts taxes paid upon tickets to athletic 3 events pursuant to Arkansas Code 26-52-412 and for other purposes as 4 authorized by law for the fiscal year ending June 30, 2021, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2020-2021 8 (01) MISCELLANEOUS TAX -9 **REFUND**/REIMBURSEMENTS \$260,000,000 10 11 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES. 12 There is hereby appropriated, to the Department of Finance and Administration 13 - Revenue Services Division, to be payable from the cash fund deposited in 14 the State Treasury as determined by the Chief Fiscal Officer of the State, 15 for administrative and operating expenses of disbursing the Motor Vehicle 16 Special License Plate fees to the proper entities for the fiscal year ending 17 June 30, 2021, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2020-2021 (01) MV SPECIAL PLATES-ADMINISTRATIVE & 21 22 OPERATING EXPENSES \$4,000,000 23 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE 24 25 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of 26 Finance and Administration - Revenue Services Division, to be payable from 27 the cash fund deposited in the State Treasury as determined by the Chief 28 Fiscal Officer of the State, for distribution of fees and service charges 29 collected on behalf of other entities and for other purposes as authorized by 30 law for the fiscal year ending June 30, 2021, the following: 31 32 ITEM FISCAL YEAR 33 NO. 2020-2021 34 (01) DISTRIBUTION OF FEES / SERVICE CHARGES \$24,000,000 35 36 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 2 SERVICES. 3 (a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts on his or her books and on the books of the Treasurer of State and 4 5 the Auditor of State for the payment of personal services and operating expenses by the Department of Finance and Administration. 6 7 (B) Upon prior approval of the Arkansas Legislative Council, or 8 if meeting in Legislative Session the Joint Budget Committee, the Chief 9 Fiscal Officer of the State shall direct the transfer of funds and 10 appropriations to the Shared Services Paying Account appropriation section of this act and the transfer of positions to the Regular Salaries - Shared 11 12 Services appropriation section of this act on the books of the Treasurer of 13 State, the Auditor of State, and the Chief Fiscal Officer of the State. 14 (2) The transfer authority provided in subdivision (a)(1) of 15 this section for efficiencies and to eliminate duplication of services are 16 limited only to those services that are provided for multiple divisions of a 17 department, including without limitation to administration, human resources, procurement, communications, fleet operations, and information services. 18 19 (3) The transfer authority provided to the department in 20 subdivision (a)(1) of this section may be used to make transfers only within 21 the department's appropriation act or between other appropriation acts 22 authorized for the department. 23 (b)(1) Each department utilizing the Shared Services Paying Account 24 section or Regular Salaries - Shared Services section of this act shall 25 submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, 26 27 funds, and appropriation under this section, which shall be submitted as 28 instructed by the Department of Finance and Administration - Office of Budget 29 for uniformity. 30 (2) A report submitted under subdivision (b)(1) of this section 31 shall include the following: 32 (A) The position number, authorized position title, class code, grade, business area, and name of the division, section, or unit for 33 34 the position being transferred to the Regular Salaries - Shared Services 35 section of this act; and 36 (B) The fund center, appropriation, appropriation amount,

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commitment item or items, business area, and name of the division, section, 1 2 or unit for the fund or appropriation being transferred to the Shared 3 Services Paying Account. 4 (c)(1) It is the intent of the Ninety-Second General Assembly that the 5 authority under this section to transfer positions is intended for use for the 6 time period prior to Fiscal Year 2022 to allow cabinet-level departments to 7 establish a centralized Regular Salaries - Shared Services section, with the 8 recommendation that the position transfer authority granted under this section 9 be discontinued after that time. 10 (2) The Bureau of Legislative Research shall bring the recommendation in subdivision (c)(l) of this section to the attention of the 11 12 chairs conducting the 2021 Regular Session pre-session budget hearings, the 13 chairs of the Special Language Subcommittee, and the members of the Special 14 Language Subcommittee during pre-session budget hearings. 15 (d) Determining the maximum number of employees and the maximum amount 16 of appropriation and general revenue funding for a cabinet-level department 17 each fiscal year is the prerogative of the General Assembly and is usually 18 accomplished by delineating the maximums in the appropriation act or acts and 19 establishing authorized positions and the general revenue allocations 20 authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the 21 22 cabinet-level departments created under Acts 2019, No. 910, may operate more 23 efficiently if some flexibility is provided as authorized under this section. 24 Therefore, it is both necessary and appropriate that the General Assembly 25 maintain oversight by requiring prior approval of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, as 26 27 provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. 28 29 If the requirement of approval by the Legislative Council or Joint Budget 30 Committee is ruled unconstitutional by a court of competent jurisdiction, 31 this entire section is void. 32 (e) The provisions of this section shall be in effect from the date of 33 passage through June 30, 2021. 34 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET

1 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. 2 The funds appropriated in this Act for Department of Justice Non-Victim 3 Assistance Matching Grants shall be used for matching funds for administering 4 the Federal Grants provided in this Act for the Department of Justice Non-5 Victim Assistance Grants. The Department of Finance and Administration -6 Management Services Division is hereby authorized to call upon all state 7 agencies to assist in the implementation of the Department of Justice Non-8 Victim Assistance Grants. However, if no Federal Grants are available to be 9 matched with these funds, the funding provided from the Miscellaneous 10 Agencies Fund Account may be used to provide funding for Drug Task Force 11 operations across the State. The funds appropriated in this Act for 12 Department of Justice Non-Victim Assistance Matching Grants may be used to 13 provide one hundred percent (100%) of the required matching funds for state 14 agencies and to provide up to sixty percent (60%) of the required matching 15 funds for local governments should Federal Grants be available. Such funds 16 and appropriation may be transferred to eligible state agencies or paid to 17 local governments to be used for matching federal funds for administration of 18 the Department of Justice Non-Victim Assistance Grants or paid to local 19 governments to be used to fund Drug Task Force operations in such amounts as 20 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or 21 other oversight agency as designated by the Governor. Any unobligated 22 balances in funds in this Act for the Department of Justice Non-Victim 23 Assistance Grants may be used by state agencies as matching funds for other 24 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal 25 Officer of the State.

Any unexpended balances in funds provided for Department of Justice NonVictim Assistance Matching Grants in this act remaining on June 30, 2019
2020, may be carried forward and used for the same purpose during the fiscal
year ending June 30, 2020 2021.

The provisions of this section shall be in effect only from July 1, 2019
<u>2020</u> through June 30, 2021.

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SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Director of the Department
 of Finance and Administration is authorized to transfer appropriation between

refund line item appropriations in this Act. The Director of the Department of Finance and Administration shall immediately report any such transfers to

the Arkansas Legislative Council or Joint Budget Committee. Such report
shall contain the amounts transferred and the reasons for the same.
The provisions of this section shall be in effect only from July 1, 2019
2020 through June 30, 2020 2021.

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8 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE 10 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized 11 herein are specifically exempt from limitation of hours, either by act or 12 regulation. Provided, however, when a temporary or part-time employee is 13 employed by the Department of Finance and Administration - Revenue Services 14 Division for a period of time exceeding seven (7) months, a report of such 15 shall be filed with the Arkansas Legislative Council or Joint Budget 16 Committee.

17The provisions of this section shall be in effect only from July 1, $\frac{2019}{18}$ 18 $\underline{2020}$ through June 30, $\frac{2020}{2021}$.

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20 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. 22 23 The Director of the Department of Finance and Administration is authorized to 24 employ certified law enforcement officers and specialized police personnel as 25 certified under § 12-9-101 et seq. The certified law enforcement officers and 26 specialized police personnel employed under this section shall be responsible 27 for maintaining order and providing for the security, protection, and safety 28 of the Department of Finance and Administration buildings, grounds, property, 29 employees and customers. The certified law enforcement officer shall have the 30 powers, duties, privileges, and immunities of a certified law enforcement 31 officer.

32 The following two classifications shall be used by the agency for 33 security, protection, and safety personnel:

34				Maximum	Salary Rate
35	Item	Class		No. of	Fiscal Year
36	No.	Code T	litle	Employees	<u>2019-2020</u> 2020-2021

1	(1)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
2	(2)	T032C DFA REVENUE SECURITY COORDINATOR	<u>4</u>	GRADE GS07
3		MAX. NO. OF EMPLOYEES	5	

5 Department of Finance and Administration Alcoholic Beverage Control 6 Enforcement Division will manage training and certification of the certified 7 law enforcement officers and specialized police personnel and maintain all 8 required documentation.

9 The provisions of this section shall be in effect only from July 1, 2019
10 2020 through June 30, 2020 2021.

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12 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE 14 SERVICES DIVISION - CONTINGENT POSITIONS. There is hereby established for the 15 Department of Finance and Administration - Revenue Division - Contingent 16 Positions for the 2019-2020 2020-2021 fiscal year, the following maximum 17 number of regular employees whose salaries shall be governed by the 18 provisions of the Uniform Classification and Compensation Act (Arkansas Code 19 § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. All 20 persons occupying positions authorized herein are hereby governed by the 21 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 22 Code § 21-5-101), or its successor.

23 CONTINGENT POSITIONS - DATA ENTRY

24				MAXIMUM	SALARY RATE
25	ITEM (CLASS		NO. OF	FISCAL YEAR
26	<u>NO.</u>	CODE TI	TLE	EMPLOYEES	2019-2020 2020-2021
27	(1)	CO42C DF	A REVENUE SUPERVISOR	2	GRADE GS05
28	(2)	C059C DF	A SERVICE REPRESENTATIVE	8	GRADE GS03
29	(3)	C076C DF	A TECHNICIAN	<u>40</u>	GRADE GS02
30	MAX CO	ONTINGEN	T EMPLOYEES	50	

31 If it has been determined by the Director of the Department of Finance and 32 Administration that the Department cannot continue a contract with a private 33 provider and the Director deems it necessary to utilize Department staff to 34 provide the required services, the Department is allowed, after seeking prior 35 review by the Arkansas Legislative Council or Joint Budget Committee, to 36 utilize the contingent positions for data entry contained in this Section and

make the appropriate transfers from the various Maintenance and Operations,
 Professional Fees and Services or Data Processing line items contained in the
 Revenue Services Division - Operations Appropriation Section of this Act to
 Regular Salaries and Personal Services Matching.

5 The provisions of this section shall be in effect only from July 1, 2019
6 2020 through June 30, 2020 2021.

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8 SECTION 36. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 23-115-9 701(e)(2), concerning major procurement contracts under the Arkansas 10 Scholarship Lottery Act, is amended to read as follows: 11 The Legislative Council, or if the (2) 12 General Assembly is in session, the Joint Budget Committee, shall provide the 13 office with its review as to the propriety of the major procurement contract 14 and each amendment or modification to a proposed or executed major 15 procurement contract within thirty (30) days after receipt of the proposed 16 major procurement contract or the amendment or modification to a proposed or 17 executed major procurement contract.

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19 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 20 authorized by this act shall be limited to the appropriation for such agency 21 and funds made available by law for the support of such appropriations; and 22 the restrictions of the State Procurement Law, the General Accounting and 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 24 Procedures and Restrictions Act, or their successors, and other fiscal 25 control laws of this State, where applicable, and regulations promulgated by 26 the Department of Finance and Administration, as authorized by law, shall be 27 strictly complied with in disbursement of said funds.

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29 SECTION 38. LEGISLATIVE INTENT. It is the intent of the General 30 Assembly that any funds disbursed under the authority of the appropriations 31 contained in this act shall be in compliance with the stated reasons for 32 which this act was adopted, as evidenced by the Agency Requests, Executive 33 Recommendations and Legislative Recommendations contained in the budget 34 manuals prepared by the Department of Finance and Administration, letters, or 35 summarized oral testimony in the official minutes of the Arkansas Legislative 36 Council or Joint Budget Committee which relate to its passage and adoption.

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2	SECTION 39. EMERGENCY CLAUSE. It is found and determined by the
3	General Assembly, that the Constitution of the State of Arkansas prohibits
4	the appropriation of funds for more than a one (1) year period; that the
5	effectiveness of this Act on July 1, 2020 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the legislative session, the delay in the
8	effective date of this Act beyond July 1, 2020 could work irreparable harm
9	upon the proper administration and provision of essential governmental
10	programs. Therefore, an emergency is hereby declared to exist and this Act
11	being necessary for the immediate preservation of the public peace, health
12	and safety shall be in full force and effect from and after July 1, 2020.
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