| 2 92nd General Assembly A Bill 3 Fiscal Session, 2020 HOUSE BILL 1 5 By: Joint Budget Committee 6 | 085 |
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| By: Joint Budget Committee | 085 |
| 5 By: Joint Budget Committee6 | |
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| | |
| 7 For An Act To Be Entitled | |
| 8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES | |
| 9 AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR | |
| THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER | |
| 11 PURPOSES. | |
| 12 | |
| 13 | |
| Subtitle Subtitle | |
| AN ACT FOR THE SECRETARY OF STATE | |
| APPROPRIATION FOR THE 2020-2021 FISCAL | |
| 17 YEAR. | |
| 18 | |
| 19 | |
| 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: | |
| 21 | |
| 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established | ed. |
| 23 for the Secretary of State for the 2020-2021 fiscal year, the following | |
| 24 maximum number of regular employees. | |
| 25 | |
| 26 Maximum Annual | |
| 27 Maximum Salary Rate | |
| 28 Item Class No. of Fiscal Year | |
| 29 <u>No. Code Title</u> <u>Employees</u> 2020-2021 | |
| 30 (1) Q171U SEC OF STATE CHIEF DEPUTY 1 \$125,986 | |
| 31 (2) Q172U SEC OF STATE DEPUTY 2 \$112,900 | |
| 32 (3) Q174U SEC OF STATE SENIOR INFO TECHNICIAN 1 \$103,970 | |
| 33 (4) Q173U SEC OF STATE GENERAL COUNSEL 1 \$101,175 | |
| 34 (5) Q175U SEC OF STATE INFO TECHNICIAN 1 \$93,445 | |
| 35 (6) Q178U SEC OF STATE CAPITOL POLICE CHIEF 1 \$90,670 | |
| 36 (7) Q176U SEC OF STATE DEPARTMENT DIRECTOR 7 \$90,670 | |



| 1 | (8) | Q177U | SEC | OF | STATE | ASSOCIATE COUNSEL | 1 | \$81,257 |
|----|------|-------|-----|----|-------|---------------------------|----|-------------------|
| 2 | (9) | Q179U | SEC | OF | STATE | SYSTEMS ANALYST | 1 | \$75,054 |
| 3 | (10) | Q184U | SEC | OF | STATE | BUDGET ANALYST | 1 | \$72,822 |
| 4 | (11) | Q183U | SEC | OF | STATE | DEPARTMENT MANAGER | 1 | \$72 , 822 |
| 5 | (12) | Q182U | SEC | OF | STATE | SENIOR SUPERVISOR | 1 | \$72 , 822 |
| 6 | (13) | Q181U | SEC | OF | STATE | CAPITOL POLICE CAPTAIN | 1 | \$72,822 |
| 7 | (14) | Q190U | SEC | OF | STATE | INFO TECH ANALYST | 1 | \$67,267 |
| 8 | (15) | Q185U | SEC | OF | STATE | PROGRAMMER ANALYST | 1 | \$67,267 |
| 9 | (16) | Q197U | SEC | OF | STATE | PROJECT COORDINATOR II | 3 | \$65,265 |
| 10 | (17) | Q192U | SEC | OF | STATE | DEPARTMENT SUPERVISOR | 2 | \$65,265 |
| 11 | (18) | Q188U | SEC | OF | STATE | TRADE SUPERVISOR | 2 | \$65,265 |
| 12 | (19) | Q187U | SEC | OF | STATE | POLICE SERGEANT | 3 | \$65,265 |
| 13 | (20) | Q186U | SEC | OF | STATE | ASSISTANT DIRECTOR | 3 | \$65,265 |
| 14 | (21) | Q195U | SEC | OF | STATE | INFO TECH ADMINISTRATOR | 2 | \$60,288 |
| 15 | (22) | Q231U | SEC | OF | STATE | PROJECT COORDINATOR I | 4 | \$58,493 |
| 16 | (23) | Q212U | SEC | OF | STATE | BLDGS & GRND SUPERVISOR I | 3 | \$58,493 |
| 17 | (24) | Q201U | SEC | OF | STATE | CORPORAL | 16 | \$58,493 |
| 18 | (25) | Q198U | SEC | OF | STATE | BUSINESS ACCOUNTANT II | 3 | \$58,493 |
| 19 | (26) | Q194U | SEC | OF | STATE | CREATIVE SPECIALIST III | 1 | \$58,493 |
| 20 | (27) | Q193U | SEC | OF | STATE | MASTER TRADESPERSON | 2 | \$58,493 |
| 21 | (28) | Q191U | SEC | OF | STATE | ELECTION COORDINATOR | 5 | \$58,493 |
| 22 | (29) | Q180U | SEC | OF | STATE | PUBLIC EVENTS COORD | 1 | \$58,493 |
| 23 | (30) | Q199U | SEC | OF | STATE | INFO TECH SPECIALIST | 1 | \$54,035 |
| 24 | (31) | Q210U | SEC | OF | STATE | CORPORATIONS REP III | 4 | \$52 , 425 |
| 25 | (32) | Q209U | SEC | OF | STATE | TRADESPERSON | 2 | \$52 , 425 |
| 26 | (33) | Q208U | SEC | OF | STATE | MAINTENANCE WORKER II | 4 | \$52 , 425 |
| 27 | (34) | Q204U | SEC | OF | STATE | EXECUTIVE ASSISTANT | 4 | \$52 , 425 |
| 28 | (35) | Q203U | SEC | OF | STATE | CREATIVE SPECIALIST II | 2 | \$52 , 425 |
| 29 | (36) | Q202U | SEC | OF | STATE | VOTER SVCS ADMINISTRATOR | 2 | \$52 , 425 |
| 30 | (37) | Q200U | SEC | OF | STATE | CUSTOMER SVCS COORD II | 3 | \$52 , 425 |
| 31 | (38) | Q215U | SEC | OF | STATE | ADMINISTRATIVE ASST III | 7 | \$46,987 |
| 32 | (39) | Q214U | SEC | OF | STATE | FACILITIES SVC REP II | 1 | \$46,987 |
| 33 | (40) | Q213U | SEC | OF | STATE | CREATIVE SPECIALIST I | 1 | \$46,987 |
| 34 | (41) | Q211U | SEC | OF | STATE | RECORDS SPECIALIST | 2 | \$46,987 |
| 35 | (42) | Q206U | SEC | OF | STATE | BLDG SVCS COORDINATOR | 1 | \$46,987 |
| 36 | (43) | Q222U | SEC | OF | STATE | MAINTENANCE WORKER I | 4 | \$42,117 |

| 1 | (44) | Q221U SEC OF STATE FACILITIES SVC REP I | 4 | \$42,117 |
|----|------|---|-----|----------|
| 2 | (45) | Q219U SEC OF STATE CORPORATIONS REP II | 11 | \$42,117 |
| 3 | (46) | Q218U SEC OF STATE BUSINESS ASSISTANT I | 3 | \$42,117 |
| 4 | (47) | Q216U SEC OF STATE ADMINISTRATIVE ASST II | 3 | \$42,117 |
| 5 | (48) | Q229U SEC OF STATE MAIL CLERK | 1 | \$37,749 |
| 6 | (49) | Q225U SEC OF STATE DISPATCHER | 2 | \$37,749 |
| 7 | (50) | Q224U SEC OF STATE CUSTODIAN II | 1 | \$37,749 |
| 8 | (51) | Q223U SEC OF STATE CORPORATIONS REP I | 4 | \$37,749 |
| 9 | (52) | Q220U SEC OF STATE ADMINISTRATIVE ASST I | 5 | \$37,749 |
| 10 | (53) | Q227U SEC OF STATE CUSTODIAN I | 5 | \$33,836 |
| 11 | (54) | Q226U SEC OF STATE BLDG SVCS REP | 2 | \$33,836 |
| 12 | (55) | Q230U SEC OF STATE RECEPTIONIST I | 1 | \$31,900 |
| 13 | | MAX. NO. OF EMPLOYEES | 152 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Secretary of State - Operations for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-five (45) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Secretary of State for the fiscal year ending June 30, 2021, the following:

| 29 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 30 | NO. | | 2020-2021 |
| 31 | (01) | REGULAR SALARIES | \$8,505,363 |
| 32 | (02) | EXTRA HELP | 144,909 |
| 33 | (03) | PERSONAL SERVICES MATCHING | 2,746,200 |
| 34 | (04) | OVERTIME | 33,000 |
| 35 | (05) | MAINT. & GEN. OPERATION | |
| 36 | | (A) OPER. EXPENSE | 4,504,939 |

| 1 | (B) CONF. & TRAVEL | 65,651 |
|-----|--|---------------------|
| 2 | (C) PROF. FEES | 205,956 |
| 3 | (D) CAP. OUTLAY | 210,000 |
| 4 | (E) DATA PROC. | 0 |
| 5 | (06) CAPITOL GROUNDS IMPROVEMENTS | 301,264 |
| 6 | (07) SPECIAL MAINTENANCE | 500,048 |
| 7 | (08) ELECTION EXPENSES | 2,738,029 |
| 8 | TOTAL AMOUNT APPROPRIATED | \$19,955,359 |
| 9 | | |
| 10 | SECTION 4. APPROPRIATION - CAPITOL GROUNDS MONUMENT/ | MEMORIAL |
| 11 | PRESERVATION. There is hereby appropriated, to the Secret | ary of State, to be |
| 12 | payable from the Capitol Grounds Monument And Memorial Pre | servation Fund, for |
| 13 | various construction and operating expenses for the preser | vation of Monuments |
| 14 | and Memorials on the State Capitol Grounds by the Secretar | y of State for the |
| 15 | fiscal year ending June 30, 2021, the following: | |
| 16 | | |
| 17 | ITEM | FISCAL YEAR |
| 18 | NO. | 2020-2021 |
| 19 | (01) VARIOUS OPERATING & CONSTRUCTION | |
| 20 | EXPENSES FOR MONUMENT/MEMORIAL | |
| 21 | PRESERVATION | <u>\$84,948</u> |
| 22 | | |
| 23 | SECTION 5. APPROPRIATION - ARKANSAS STATE CAPITOL BU | ILDING & GROUNDS |
| 24 | RESTORATION - CASH. There is hereby appropriated, to the | Secretary of State, |
| 25 | to be payable from the cash fund deposited in the State Tr | easury as |
| 26 | determined by the Chief Fiscal Officer of the State, from | contributions and |
| 27 | donations for maintenance and restoration projects by the | Secretary of State |
| 28 | for the fiscal year ending June 30, 2021, the following: | |
| 29 | | |
| 30 | ITEM | FISCAL YEAR |
| 31 | NO. | 2020-2021 |
| 32 | (01) MAINT. & GEN. OPERATION | |
| 2.2 | (A) OPER. EXPENSE | \$25,000 |
| 33 | ` ' | φ 23, 000 |
| 34 | (B) CONF. & TRAVEL | 0 |
| | | |

| 1 | (E) DATA PROC. | 0 |
|----|--|-------------------|
| 2 | TOTAL AMOUNT APPROPRIATED | \$25,000 |
| 3 | | |
| 4 | SECTION 6. APPROPRIATION - ADMINISTRATIVE & MAINTENANCE | E - CASH. There |
| 5 | is hereby appropriated, to the Secretary of State, to be paya | able from cash |
| 6 | funds as defined by Arkansas Code 19-4-801, for various operations | ating and |
| 7 | associated expenses for administrative and maintenance expens | ses for the State |
| 8 | Capitol grounds for the fiscal year ending June 30, 2021, the | e following: |
| 9 | | |
| 10 | ITEM | FISCAL YEAR |
| 11 | NO. | 2020-2021 |
| 12 | (01) VARIOUS ADMINISTRATIVE & MAINTENANCE | |
| 13 | EXPENSES | <u>\$375,000</u> |
| 14 | | |
| 15 | | is hereby |
| 16 | appropriated, to the Secretary of State, to be payable from t | the Miscellaneous |
| 17 | Revolving Fund, for refunds and reimbursements of corporate in | filings fees and |
| 18 | franchise taxes for the fiscal year ending June 30, 2021, the | e following: |
| 19 | | |
| 20 | ITEM | FISCAL YEAR |
| 21 | NO. | 2020-2021 |
| 22 | (01) REFUNDS/REIMBURSEMENTS | <u>\$550,000</u> |
| 23 | | |
| 24 | SECTION 8. APPROPRIATION - COUNTY VOTING SYSTEM GRANT H | |
| 25 | hereby appropriated, to the Secretary of State, to be payable | • |
| 26 | Voting System Grant Fund, for professional fees and services | |
| 27 | purchasing county voting systems, grants and aid for voting s | |
| 28 | programming, maintenance or equipment and devices used to vie | |
| 29 | registration records at a polling location and refunds/reimbu | irsements of fees |
| 30 | for the fiscal year ending June 30, 2021, the following: | |
| 31 | | |
| 32 | ITEM | FISCAL YEAR |
| 33 | NO. | 2020-2021 |
| 34 | (01) COUNTY VOTING SYSTEMS GRANT | \$12,000,000 |
| 35 | | |

SECTION 9. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is hereby

| 1 | appropriated, to the Secretary of State, to be payable from the Arkansas |
|----|---|
| 2 | Video Service Fund, for the review and issue of certificates of franchise |
| 3 | authority and refunds/reimbursements of fees of the Arkansas Video Service |
| 4 | Act for the fiscal year ending June 30, 2021, the following: |
| 5 | |
| 6 | ITEM FISCAL YEAR |
| 7 | NO. 2020-2021 |
| 8 | (01) ARKANSAS VIDEO SERVICE ACT \$25,000 |
| 9 | |
| 10 | SECTION 10. APPROPRIATION - NATIONAL STATUARY HALL COLLECTION. There is |
| 11 | hereby appropriated, to the Secretary of State, to be payable from the |
| 12 | National Statuary Hall Collection Trust Fund, for placement and replacement |
| 13 | of Arkansas statues in the National Statuary Hall Collection in the United |
| 14 | States Capitol as provided under § 1-4-134 for the fiscal year ending June |
| 15 | 30, 2021, the sum of |
| 16 | |
| 17 | SECTION 11. APPROPRIATION - HELP AMERICA VOTE ACT - FEDERAL. There is |
| 18 | hereby appropriated, to the Secretary of State, to be payable from the |
| 19 | federal funds as designated by the Chief Fiscal Officer of the State, for |
| 20 | expenditures requiring state matching for maintenance, operating expenses and |
| 21 | associated costs for the Help America Vote Act for the fiscal year ending |
| 22 | June 30, 2021, the sum of |
| 23 | |
| 24 | SECTION 12. APPROPRIATION - CASH FUNDS - GIFT SHOP. There is hereby |
| 25 | appropriated, to the Secretary of State, to be payable from the cash funds as |
| 26 | defined by Arkansas Code 19-4-801, for personal services and miscellaneous |
| 27 | operating expenses of the Gift Shop of the Secretary of State for the fiscal |
| 28 | year ending June 30, 2021, the sum of |
| 29 | |
| 30 | SECTION 13. APPROPRIATION - 500 GRILL. There is hereby appropriated, to |
| 31 | the Secretary of State, to be payable from the cash funds as defined by |
| 32 | Arkansas Code 19-4-801, for personal services and miscellaneous operating |
| 33 | expenses of the 500 Grill of the Secretary of State for the fiscal year |
| 34 | ending June 30, 2021, the sum of |
| 35 | |
| 36 | SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 2 PROVISION. After receiving approval from the Chief Fiscal Officer of the
- 3 State, and prior review by the Arkansas Legislative Council or Joint Budget
- 4 Committee, the Agency is authorized to transfer appropriation from any line
- 5 item authorized in Operations appropriation to any other line item authorized
- 6 in Operations appropriation.
- 7 The provisions of this section shall be in effect only from July 1, 2019
- 8 <u>2020</u> through June 30, 2020 <u>2021</u>.

- 10 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 12 CAPITOL POLICE. In the event that sufficient revenues, in the judgment of
- 13 the Secretary of State exist, the Secretary is hereby authorized to make
- 14 additional salary payments from such funds to those employees who have
- 15 attained law enforcement certification above the basic certificate level, as
- 16 defined by the Arkansas Commission on Law Enforcement Standards. It is the
- 17 intent of this Section that such payment shall be optional, at the discretion
- 18 of the Secretary, dependent on sufficient revenues and shall not be
- 19 implemented using funds specifically set aside for other programs within the
- 20 Department.
- 21 Employees shall be eligible for all or a portion of additional salary
- 22 payments scheduled as follows:
- 23 I. General Certificate \$ 300 annually
- 24 II. Intermediate Certificate \$ 600 annually
- 25 III. Advanced Certificate \$ 900 annually
- 26 IV. Senior Certificate \$1,200 annually
- 27 Payment of such funds may be made monthly, quarterly, semiannually or
- 28 annually depending upon the availability of revenues and shall be restricted
- 29 to the following classifications:
- 30 l. Sec. of State Capitol Police Chief
- 31 2. Sec. of State Police Sergeant
- 32 3. Sec. of State Corporal
- 33 4. Sec. of State Capitol Police Captain
- 34 Payments made under this Section which are awarded as partial or lump sum
- 35 payments shall not be considered as salary for purposes of retirement
- 36 benefits but shall be subject to withholding of all applicable federal and

state taxes. Payments made under this Section shall not be construed as exceeding the maximum annual salary of the employee.

The provisions of this section shall be in effect only from July 1, $\frac{2019}{2020}$ through June 30, $\frac{2020}{2021}$.

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.