1 2	State of Arkansas 92nd General Assembly	A Bill		
3	Fiscal Session, 2020		-	HOUSE BILL 1094
4	i iscai session, 2020			11003L BILL 1074
5	By: Joint Budget Committee			
6	By: voint Baaget Committee			
7		For An Act To Be	Entitled	
8	AN ACT TO 1	MAKE AN APPROPRIATION	FOR PERSONAL S	ERVICES
9	AND OPERAT	ING EXPENSES FOR THE D	DEPARTMENT OF	
10	CORRECTIONS	S - DIVISION OF CORREC	CTION FOR THE F	ISCAL
11	YEAR ENDING	G JUNE 30, 2021; AND F	OR OTHER PURPO	SES.
12				
13				
14		Subtitle		
15	AN AC	T FOR THE DEPARTMENT (OF CORRECTIONS	
16	- DIV	ISION OF CORRECTION A	PPROPRIATION	
17	FOR T	HE 2020-2021 FISCAL Y	EAR.	
18				
19				
20	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE	E STATE OF ARKA	NSAS:
21				
22	SECTION 1. REGULA	AR SALARIES - SHARED S	SERVICES. There	e is hereby
23	established for the Dep	partment of Correction	ns for the 2020	-2021 fiscal year,
24	the following maximum	number of regular empl	Loyees.	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code Title	OF CORRECTIONS	Employees	2020-2021
30	(1) SCOO3 SECRETARY		<u>1</u>	GRADE SE05
31 32	MAX. NO. OF EMP	LOYEES	1	
33	CECTION 2 ADDDO	PRIATION - SHARED SERV	TOES DAVING AC	COUNT. There is
34	hereby appropriated, to			
35	Division of Correction	_		
36	services and operating		•	· -

1 Services for the fiscal year ending June 30, 2021, the following:

2	
Z	

_			
3	ITEM		FISCAL YEAR
4	NO.		2020-2021
5	(01)	REGULAR SALARIES	\$158,100
6	(02)	PERSONAL SERVICES MATCHING	42,780
7	(03)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	0
9		(B) CONF. & TRAVEL	0
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13	(04)	SHARED SERVICES PROGRAMS	0
14	TOTAL	AMOUNT APPROPRIATED	<u>\$200,880</u>

15 16

17

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of Corrections - Division of Correction for the 2020-2021 fiscal year, the following maximum number of regular employees.

20					Maximum Annual
21				Maximum	Salary Rate
22	Item	Class		No. of	Fiscal Year
23	No.	Code	Title	Employees	2020-2021
24	(1)	U035U	ADC DIRECTOR	1	GRADE SE04
25	(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE02
26	(3)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
27	(4)	L097C	ADC PSYCHOLOGIST	12	GRADE MP03
28	(5)	L003C	PSYCHOLOGIST	1	GRADE MP03
29	(6)	L038C	REGISTERED NURSE	1	GRADE MP01
30	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
31	(8)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(9)	D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
33	(10)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	3	GRADE IT06
34	(11)	D052C	SOFTWARE SUPPORT ANALYST	4	GRADE IT05
35	(12)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE IT03
36	(13)	D079C	COMPUTER SUPPORT TECHNICIAN	16	GRADE ITO2

1	(14)	NO39N ADC DEPUTY DIRECTOR	3	GRADE GS15
2	(15)	NO48N ADC ASSISTANT DIRECTOR	3	GRADE GS14
3	(16)	A108C ADC ASST CHIEF FINANCIAL OFFICER(CF0)	1	GRADE GS13
4	(17)	G014N ADC COMPLIANCE ATTORNEY	1	GRADE GS13
5	(18)	G024N ADC GENERAL COUNSEL	1	GRADE GS13
6	(19)	TOO1N ADC SUPERINTENDENT	7	GRADE GS13
7	(20)	N120N ADC FARM ADMINISTRATOR	1	GRADE GS12
8	(21)	N136N ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE GS12
9	(22)	N119N ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
10	(23)	POO3N ADC PUBLIC INFORMATION OFFICER	1	GRADE GS12
11	(24)	T005C ADC/DCC CORRECTIONAL WARDEN	10	GRADE GS12
12	(25)	A021C AGENCY CONTROLLER I	1	GRADE GS12
13	(26)	G025C ATTORNEY SUPERVISOR	2	GRADE GS12
14	(27)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
15	(28)	T109C SEX OFFENDER COMM NOTIFCTN ASMT ADMIN	1	GRADE GS12
16	(29)	RO13C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
17	(30)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
18	(31)	C112C ADC POLICY & RESEARCH COORDINATOR	1	GRADE GS10
19	(32)	TO15C ADC/DCC DEPUTY WARDEN	23	GRADE GS10
20	(33)	TOO6C ADC HEAD FARM MANAGER II	3	GRADE GS09
21	(34)	G222C ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE GS09
22	(35)	T033C ADC/DCC MAJOR	26	GRADE GS09
23	(36)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
24	(37)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
25	(38)	BO42C ENGINEER	1	GRADE GS09
26	(39)	A038C FISCAL SUPPORT MANAGER	2	GRADE GS09
27	(40)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
28	(41)	L033C PSYCHOLOGICAL EXAMINER	4	GRADE GS09
29	(42)	LO41C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
30	(43)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08
31	(44)	TO21C ADC HEAD FARM MANAGER I	3	GRADE GS08
32	(45)	S010C ADC INDUSTRY PROGRAM MANAGER	8	GRADE GS08
33	(46)	TO48C ADC/DCC CAPTAIN	55	GRADE GS08
34	(47)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
35	(48)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
36	(49)	RO21C BUDGET ANALYST	1	GRADE GS08

1	(50)	A066C INTE	ERNAL AUDITOR	2	GRADE	GS08
2	(51)	M088C LICE	ENSED MASTER SOCIAL WORKER	7	GRADE	GS08
3	(52)	M020C LICE	ENSED PROFESSIONAL COUNSELOR	74	GRADE	GS08
4	(53)	R014C PERS	SONNEL MANAGER	2	GRADE	GS08
5	(54)	V007C PROC	CUREMENT COORDINATOR	2	GRADE	GS08
6	(55)	G121C REHA	AB PROGRAM MANAGER	9	GRADE	GS08
7	(56)	A062C RET	IREMENT COORDINATOR	1	GRADE	GS08
8	(57)	A060C SEN	IOR AUDITOR	1	GRADE	GS08
9	(58)	T034C WORE	K RELEASE CENTER SUPERVISOR	3	GRADE	GS08
10	(59)	XO26C CRIM	MINAL DETENTION FACILITIES COORD	1	GRADE	GS08
11	(60)	A089C ACCO	DUNTANT I	1	GRADE	GS07
12	(61)	G142C ADC	CLASSIFICATION ADMINISTRATOR	1	GRADE	GS07
13	(62)	S096C ADC	CONSTRUCTION PROJECT SUPERVISOR	15	GRADE	GS07
14	(63)	T054C ADC	DCC LIEUTENANT	158	GRADE	GS07
15	(64)	MO46C ADC	DCC TREATMENT COORDINATOR	1	GRADE	GS07
16	(65)	R024C ASSI	ISTANT PERSONNEL MANAGER	2	GRADE	GS07
17	(66)	A081C AUD	ITOR	1	GRADE	GS07
18	(67)	G159C DEPA	ARTMENT BUSINESS COORDINATOR	1	GRADE	GS07
19	(68)	CO10C EXEC	CUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE	GS07
20	(69)	M026C LICE	ENSED SOCIAL WORKER	1	GRADE	GS07
21	(70)	L052C REHA	AB FACILITY SUPERVISOR	6	GRADE	GS07
22	(71)	A063C RESI	EARCH & STATISTICS SUPERVISOR	1	GRADE	GS07
23	(72)	MO49C SEN	OR CHAPLAIN	7	GRADE	GS07
24	(73)	E041C SEN	OR LIBRARIAN	1	GRADE	GS07
25	(74)	MO23C SUBS	STANCE ABUSE PROGRAM COORD	4	GRADE	GS07
26	(75)	B040C ADC	AGRICULTURE PRODUCTION SUPERVISOR	2	GRADE	GS06
27	(76)	TO40C ADC	ASSISTANT HEAD FARM MANAGER	5	GRADE	GS06
28	(77)	S011C ADC	COMMODITY & FOOD SVC ADMR	1	GRADE	GS06
29	(78)	S095C ADC	CONSTRUCTION PROJECT SPECIALIST	9	GRADE	GS06
30	(79)	S027C ADC	INDUSTRIAL SUPERVISOR II	21	GRADE	GS06
31	(80)	G141C ADC	INDUSTRY ASSISTANT ADMR	1	GRADE	GS06
32	(81)	S105C ADC	INDUSTRY PROGRAM SPECIALIST	2	GRADE	GS06
33	(82)	TO39C ADC	INMATE TRANSPORTATION COORD	1	GRADE	GS06
34	(83)	X133C ADC	DCC INTERNAL AFFAIRS INVESTIGATOR	9	GRADE	GS06
35	(84)	T065C ADC	DCC CORRECTIONAL SERGEANT	888	GRADE	GS06
36	(85)	CO37C ADM	INISTRATIVE ANALYST	16	GRADE	GS06

1	(86)	T053C AGRICULTURE UNIT SUPERVISOR	R II 31	GRADE GS06
2	(87)	MO44C ASSOCIATE PROFESSIONAL COUN	ISELOR 14	GRADE GS06
3	(88)	MO57C CHAPLAIN	18	GRADE GS06
4	(89)	S019C DIRECTOR MAINTENANCE	10	GRADE GS06
5	(90)	LO58C DISEASE INTERVENTION SPECIA	ALIST 3	GRADE GS06
6	(91)	RO30C EEO/GRIEVANCE OFFICER	1	GRADE GS06
7	(92)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
8	(93)	RO29C HUMAN RESOURCES RECRUITER	1	GRADE GS06
9	(94)	T103C LAW ENFORCEMENT TRAINING IN	ISTRUCTOR 7	GRADE GS06
10	(95)	G178C POLICY DEVELOPMENT COORDINA	ATOR 1	GRADE GS06
11	(96)	PO27C PUBLIC INFORMATION SPECIAL	IST 1	GRADE GS06
12	(97)	CO26C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
13	(98)	BO76C RESEARCH PROJECT ANALYST	1	GRADE GS06
14	(99)	TO61C SENIOR INTELLIGENCE ANALYS	1	GRADE GS06
15	(100)	S016C SKILLED TRADES FOREMAN	1	GRADE GS06
16	(101)	MO48C SUBSTANCE ABUSE PROGRAM LEA	ADER 47	GRADE GS06
17	(102)	TO41C WORK RELEASE PROGRAM SUPERV	VISOR 4	GRADE GS06
18	(103)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
19	(104)	PO44C ADC SALES REPRESENTATIVE	5	GRADE GS05
20	(105)	TO71C ADC UNIT TRAINING SUPERVISO	OR 17	GRADE GS05
21	(106)	TO76C ADC/DCC ADMIN REVIEW OFFICE	ER 6	GRADE GS05
22	(107)	MO59C ADC/DCC ADVISOR	14	GRADE GS05
23	(108)	SO26C ADC/DCC ASST MAINTENANCE SU	JPERVISOR 14	GRADE GS05
24	(109)	TO75C ADC/DCC CORPORAL	2,384	GRADE GS05
25	(110)	T059C ADC/DCC FOOD PREPARATION MA	ANAGER 20	GRADE GS05
26	(111)	M058C ADC/DCC PROGRAM SPECIALIST	12	GRADE GS05
27	(112)	CO24C ADC/DCC RECORDS SUPERVISOR	26	GRADE GS05
28	(113)	T058C AGRICULTURE UNIT SUPERVISOR	R I 3	GRADE GS05
29	(114)	CO22C BUSINESS OPERATIONS SPECIAL	LIST 17	GRADE GS05
30	(115)	VO14C BUYER	2	GRADE GS05
31	(116)	G215C CAREER PLANNING & PLACEMENT	SPECIALIST 1	GRADE GS05
32	(117)	VO13C CENTRAL WAREHOUSE OPERATION	NS MGR 1	GRADE GS05
33	(118)	G200C CLASSIFICATION & ASSIGNMENT	OFFICER 20	GRADE GS05
34	(119)	X128C CORRECTIONAL UNIT ACCREDITA	ATION SPEC 13	GRADE GS05
35	(120)	X127C DISCIPLINARY HEARING OFFICE	ER 6	GRADE GS05
36	(121)	A091C FISCAL SUPPORT ANALYST	12	GRADE GS05

1	(122)	R032C HUMAN RESOURCES PROGRAM REP.	1	GRADE GS05
2	(123)	R031C INSTITUTION HUMAN RESOURCES COORD	16	GRADE GS05
3	(124)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
4	(125)	VO15C PURCHASING SPECIALIST	6	GRADE GS05
5	(126)	MO65C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
6	(127)	G216C ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS05
7	(128)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
8	(129)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GS04
9	(130)	TO77C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GS04
10	(131)	T083C ADC/DCC CORRECTIONAL OFFICER I	5	GRADE GS04
11	(132)	TO70C ADC/DCC FOOD PREPARATION SUPERVISOR	86	GRADE GS04
12	(133)	CO56C ADMINISTRATIVE SPECIALIST III	36	GRADE GS04
13	(134)	RO37C BENEFITS TECHNICIAN	1	GRADE GS04
14	(135)	A098C FISCAL SUPPORT SPECIALIST	33	GRADE GS04
15	(136)	R038C HUMAN RESOURCES ASSISTANT	23	GRADE GS04
16	(137)	R036C HUMAN RESOURCES SPECIALIST	7	GRADE GS04
17	(138)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
18	(139)	V020C INVENTORY CONTROL MANAGER	4	GRADE GS04
19	(140)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
20	(141)	SO46C MAINTENANCE TECHNICIAN	26	GRADE GS04
21	(142)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
22	(143)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
23	(144)	CO73C ADMINISTRATIVE SPECIALIST II	78	GRADE GS03
24	(145)	T081C COMMISSARY MANAGER	29	GRADE GS03
25	(146)	PO45C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
26	(147)	CO87C ADMINISTRATIVE SPECIALIST I	102	GRADE GS02
27	(148)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
28		MAX. NO. OF EMPLOYEES	4,762	

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of Corrections - Division of Correction for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy (170) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate

1 classification. 2 3 SECTION 5. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby 4 appropriated, to the Department of Corrections, to be payable from the 5 Division of Correction Inmate Care and Custody Fund Account, for personal 6 services and operating expenses of the Department of Corrections - Division 7 of Correction - Inmate Care & Custody for the fiscal year ending June 30, 8 2021, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2020-2021 12 (01) REGULAR SALARIES \$177,209,625 13 (02) EXTRA HELP 100,000 14 (03)PERSONAL SERVICES MATCHING 66,950,510 15 2,550,000 (04) OVERTIME 16 MAINT. & GEN. OPERATION (05)17 (A) OPER. EXPENSE 61,620,650 18 (B) CONF. & TRAVEL 155,398 19 (C) PROF. FEES 74,168,361 20 (D) CAP. OUTLAY 1,468,526 21 (E) DATA PROC. 0 22 (06)JAIL CONTRACTS 1,533,000 23 OUT-OF-STATE-BEDS 4,427,136 (07) 24 TOTAL AMOUNT APPROPRIATED \$390,183,206 25 26 SECTION 6. APPROPRIATION - INMATE WELFARE PROGRAM. There is hereby 27 appropriated, to the Department of Corrections, to be payable from the cash 28 fund deposited in the State Treasury as determined by the Chief Fiscal 29 Officer of the State, for personal services and operating expenses of the 30 Department of Corrections - Division of Correction - Inmate Welfare Program 31 for the fiscal year ending June 30, 2021, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$811,027 36 (02)PERSONAL SERVICES MATCHING 342,905

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	13,028,560
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$14,182,492
8		
9	SECTION 7. APPROPRIATION - WORK RELEASE PROGRAM. There	e is hereby
10	appropriated, to the Department of Corrections, to be payable	e from the cash
11	fund deposited in the State Treasury as determined by the Chi	lef Fiscal
12	Officer of the State, for operating expenses and debt service	e of the
13	Department of Corrections - Division of Correction - Work Rel	Lease Program for
14	the fiscal year ending June 30, 2021, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2020-2021
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$5,394,120
20	(B) CONF. & TRAVEL	104,150
21	(C) PROF. FEES	100,000
22	(D) CAP. OUTLAY	2,427,590
23	(E) DATA PROC.	0
24	(02) DEBT SERVICE	0
25	TOTAL AMOUNT APPROPRIATED	\$8,025,860
26		
27	SECTION 8. APPROPRIATION - PRISON INDUSTRY PROGRAM. The	nere is hereby
28	appropriated, to the Department of Corrections, to be payable	e from the
29	Division of Correction Prison Industry Fund, for personal ser	rvices and
30	operating expenses of the Department of Corrections - Divisio	on of Correction
31	- Prison Industry Program for the fiscal year ending June 30,	2021, the
32	following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2020-2021
36	(01) REGULAR SALARIES	\$2,187,524

1	(02)	EXTRA HELP	10,000
2	(03)	PERSONAL SERVICES MATCHING	811,989
3	(04)	OVERTIME	8,000
4	(05)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	6,905,213
6		(B) CONF. & TRAVEL	41,280
7		(C) PROF. FEES	100,000
8		(D) CAP. OUTLAY	142,750
9		(E) DATA PROC.	0
10		TOTAL AMOUNT APPROPRIATED	\$10,206,756
11			
12		SECTION 9. APPROPRIATION - FARM OPERATIONS PROGRAM. T	here is hereby
13	appro	priated, to the Department of Correction, to be payable	from the
14	Divis	ion of Correction Farm Fund, for personal services and	operating
15	expen	ses of the Department of Corrections - Division of Corr	ection - Farm
16	0pera	tions Program for the fiscal year ending June 30, 2021,	the following:
17			
18	ITEM		FISCAL YEAR
19	NO.		2020-2021
20	(01)	REGULAR SALARIES	\$2,858,668
21	(02)	EXTRA HELP	10,000
22	(03)	PERSONAL SERVICES MATCHING	1,026,854
23	(04)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	11,900,000
25		(B) CONF. & TRAVEL	53,010
26		(C) PROF. FEES	138,354
27		(D) CAP. OUTLAY	680,000
28		(E) DATA PROC.	0
29	(05)	PURCHASE CATTLE/MEAT	650,000
30		TOTAL AMOUNT APPROPRIATED	<u>\$17,316,886</u>
31			
32		SECTION 10. APPROPRIATION - NON-TAX REVENUE RECEIPTS.	There is hereby
33	appro	priated, to the Department of Corrections, to be payabl	e from the cash
34	fund	deposited in the State Treasury as determined by the Ch	ief Fiscal
35	Offic	er of the State, for operating expenses of the Departme	nt of Corrections
36	- Div	ision of Correction - Non-Tax Revenue Receipts for the	fiscal year

ITE	M	FISCAL YEAR
NC	•	2020-2021
(01) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$601,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	30,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(02) CONSTRUCTION	1,870,200
	TOTAL AMOUNT APPROPRIATED	\$2,501,200
	SECTION 11. APPROPRIATION - COUNTY JAIL REIMBURSEMENT.	There is here
app	ropriated, to the Department of Corrections, to be payable	e from the Coun
Jai	l Reimbursement Fund, for reimbursement to counties housing	ng state inmate
of	the Department of Corrections - Division of Correction - 0	County Jail
Rei	mbursement for the fiscal year ending June 30, 2021, the	following:
ITE	M	FISCAL YEAR
NC	•	2020-2021
(01) REIMBURSEMENTS TO COUNTIES HOUSING	
(01) REIMBURSEMENTS TO COUNTIES HOUSING STATE INMATES	\$17,453,607
(01		
(01		\$17,453,607
	STATE INMATES	\$17,453,607 There is
her	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT	\$17,453,607 There is payable from the
her Sex	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be	\$17,453,607 There is payable from the enses of the
her Sex Dep	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be and Child Offenders Registration Fund, for operating expe	\$17,453,607 There is payable from the enses of the Offender
her Sex Dep	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be and Child Offenders Registration Fund, for operating expendent of Corrections - Division of Correction - ADC Sex	\$17,453,607 There is payable from the enses of the Offender
her Sex Dep	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be and Child Offenders Registration Fund, for operating experiment of Corrections - Division of Correction - ADC Sex essment for the fiscal year ending June 30, 2021, the following the second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending June 30, 2021, the following second of the fiscal year ending second of	\$17,453,607 There is payable from the enses of the Offender
her Sex Dep Ass	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be and Child Offenders Registration Fund, for operating experiment of Corrections - Division of Correction - ADC Sex essment for the fiscal year ending June 30, 2021, the follows	\$17,453,607 There is payable from the enses of the Offender lowing:
her Sex Dep Ass	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be and Child Offenders Registration Fund, for operating experiment of Corrections - Division of Correction - ADC Sex essment for the fiscal year ending June 30, 2021, the follows.	\$17,453,607 There is payable from the enses of the Offender lowing:
her Sex Dep Ass	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be and Child Offenders Registration Fund, for operating experiment of Corrections - Division of Correction - ADC Sex essment for the fiscal year ending June 30, 2021, the follows.	\$17,453,607 There is payable from the enses of the Offender lowing:
her Sex Dep Ass	STATE INMATES SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT eby appropriated, to the Department of Corrections, to be and Child Offenders Registration Fund, for operating expeartment of Corrections - Division of Correction - ADC Sex essment for the fiscal year ending June 30, 2021, the following M MAINT. & GEN. OPERATION	\$17,453,607 There is payable from the enses of the Offender lowing: FISCAL YEAR 2020-2021

1	(D) CAP. OUTLAY 0
2	(E) DATA PROC0
3	TOTAL AMOUNT APPROPRIATED \$25,000
4	
5	SECTION 13. APPROPRIATION - FIRE STATION - PROTECTION. There is hereby
6	appropriated, to the Department of Corrections, to be payable from the cash
7	fund deposited in the State Treasury as determined by the Chief Fiscal
8	Officer of the State, for operations of the Department of Corrections -
9	Division of Correction - Fire Station - Protection for the fiscal year ending
10	June 30, 2021, the following:
11	
12	ITEM FISCAL YEAR
13	_NO. 2020-2021
14	(01) MAINT. & GEN. OPERATION
15	(A) OPER. EXPENSE \$25,000
16	(B) CONF. & TRAVEL 0
17	(C) PROF. FEES 0
18	(D) CAP. OUTLAY 0
19	(E) DATA PROC0
20	TOTAL AMOUNT APPROPRIATED \$25,000
21	
22	SECTION 14. APPROPRIATION - PAWS IN PRISON. There is hereby
23	appropriated, to the Department of Corrections, to be payable from the cash
24	fund deposited in the State Treasury as determined by the Chief Fiscal
25	Officer of the State, for operating expenses of the Department of Corrections
26	- Division of Correction - Paws in Prison for the fiscal year ending June 30,
27	2021, the following:
28	
29	ITEM FISCAL YEAR
30	_NO. 2020-2021
31	(01) PAWS IN PRISON <u>\$150,000</u>
32	
33	SECTION 15. APPROPRIATION - MEDICAL MONETARY SANCTIONS. There is
34	hereby appropriated, to the Department of Corrections, to be payable from the
35	cash fund deposited in the State Treasury as determined by the Chief Fiscal
36	Officer of the State, for comprehensive inmate/offender health services of

1	the Department of Corrections - Division of Correction - Medical Monetary		
2	Sanctions for the fiscal year ending June 30, 2021, the foll	owing:	
3			
4	ITEM	FISCAL YEAR	
5	NO.	2020-2021	
6	(01) MEDICAL MONETARY SANCTIONS	\$1,700,000	
7			
8	SECTION 16. APPROPRIATION - CRIMINAL DETENTION FACILIT	Y REVIEW. There	
9	is hereby appropriated, to the Department of Corrections, to	be payable from	
10	the State Central Services Fund, for personal services and o	perating expenses	
11	of the Department of Corrections - Division of Correction -	Criminal	
12	Detention Facility Review for the fiscal year ending June 30	, 2021, the	
13	following:		
14			
15	ITEM	FISCAL YEAR	
16	NO.	2020-2021	
17	(01) REGULAR SALARIES	\$95 , 034	
18	(02) PERSONAL SERVICES MATCHING	32,434	
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	14,950	
21	(B) CONF. & TRAVEL	1,300	
22	(C) PROF. FEES	0	
23	(D) CAP. OUTLAY	0	
24	(E) DATA PROC.	0	
25	TOTAL AMOUNT APPROPRIATED	<u>\$143,718</u>	
26			
27	SECTION 17. APPROPRIATION - CRIMINAL DETENTION COMMITT	EE EXPENSES.	
28	There is hereby appropriated, to the Department of Correction	ns, to be payable	
29	from the Miscellaneous Agencies Fund Account, for operating	expenses of the	
30	Department of Corrections - Division of Correction - Criminal Detention		
31	Committee Expenses for the fiscal year ending June 30, 2021,	the following:	
32			
33	ITEM	FISCAL YEAR	
34	NO.	2020-2021	
35	(01) CRIMINAL DETENTION COMMITTEE EXPENSES	\$18,639	

1	SECTION 18. APPROPRIATION - TRANSPORTATION OF JUVENILE OFFENDERS.	
2	There is hereby appropriated, to the Department of Corrections, to be payable	
3	from the Miscellaneous Agencies Fund Account, for miscellaneous grants and	
4	operating expenses of the Department of Corrections - Division of Correction	
5	- Transportation of Juvenile Offenders for the fiscal year ending June 30,	
6	2021, the following:	
7		
8	ITEM FISCAL YEAR	
9	_NO. 2020-2021	
10	(01) TRANSPORTATION OF JUVENILE OFFENDERS \$187,000	

SECTION 19. REGULAR SALARIES - RIVERSIDE VOCATIONAL TECHNICAL SCHOOL.

There is hereby established for the Department of Corrections for the 2020
14 2021 fiscal year, the following maximum number of regular employees.

11

15

29 30

31

32

33

34

35

16 Maximum Annual 17 Maximum Salary Rate 18 Item Class No. of Fiscal Year 19 Code Title **Employees** 2020-2021 No. 20 (1) N150N TECHNICAL INSTITUTE DIRECTOR 1 GRADE GS14 21 (2) E009C TECHNICAL INSTITUTE ASST DIRECTOR 3 GRADE GS12 22 (3) RO21C BUDGET ANALYST GRADE GS08 1 23 (4) E018C SPECIALIZED TECHNICAL FACULTY 5 GRADE GS08 24 E027C CAREER & TECHNICAL FACULTY GRADE GS07 (5) 22 25 (6) CO56C ADMINISTRATIVE SPECIALIST III 2 GRADE GS04 26 R036C HUMAN RESOURCES SPECIALIST 1 GRADE GS04 (7) 27 (8) CO73C ADMINISTRATIVE SPECIALIST II GRADE GS03 1 28 MAX. NO. OF EMPLOYEES 36

SECTION 20. APPROPRIATION - STATE. There is hereby appropriated, to the Department of Corrections, to be payable from the Riverside Vocational Technical School Fund, for personal services and operating expenses of the Department of Corrections - Riverside Vocational Technical School for the fiscal year ending June 30, 2021, the following:

36 ITEM FISCAL YEAR

1	NO.			2020-2021
2	(01)	REGULAR SALARIES		\$1,620,460
3	(02)	PERSONAL SERVICES MATCHING		574,714
4	(03)	MAINT. & GEN. OPERATION		
5		(A) OPER. EXPENSE		185,104
6		(B) CONF. & TRAVEL		4,000
7		(E) DATA PROC.		0
8		(D) CAP. OUTLAY		0
9		TOTAL AMOUNT APPROPRIATED		\$2,384,278
10				
11		SECTION 21. APPROPRIATION - PLUMBING	G APPRENTICESHIP	PROGRAM. There is
12	hereb	y appropriated, to the Department of	Corrections, to	be payable from the
13	River	side Vocational Technical School Fund	d, for personal s	ervices of the
14	Depar	tment of Corrections - Division of Co	orrection - River	side Vocational
15	Techn	ical School for the fiscal year endi	ng June 30, 2021,	the following:
16				
17	ITEM			FISCAL YEAR
18	NO.			2020-2021
19	(01)	REGULAR SALARIES		\$59,393
20	(02)	PERSONAL SERVICES MATCHING		19,639
21		TOTAL AMOUNT APPROPRIATED		<u>\$79,032</u>
22				
23		SECTION 22. SPECIAL LANGUAGE. NOT	TO BE INCORPORATE	D INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR			ARY LAW. REGULAR
25	SALAR	IES - CONTINGENT POSITIONS. There is	s hereby establis	hed for the
26	Department of Corrections Contingent Positions for the $\frac{2019-2020}{2020-2021}$			9-2020 2020-2021
27	fisca	l year, the following maximum number	of regular emplo	yees.
28				
29	CONTI	NGENT POSITIONS - MEDICAL SERVICES		
30				MAXIMUM ANNUAL
31			MAXIMUM	SALARY RATE
32	ITEM	CLASS	NO. OF	FISCAL YEAR
33	NO.	CODE TITLE	EMPLOYEES	2019-2020 2020-2021
34	(01)	CHIEF OF MEDICAL SERVICES	1	\$225,000
35	(02)	CHIEF OF DENTAL SERVICES	1	175,000
36	(03)	PHYSICIANS SPECIALIST	15	170,000

1	(04)	CHIEF OF PHARMACY	1	125,000
2	(05)	CHIEF OF NURSING SERVICES	1	90,000
3	(06)	UNIT/FACILITY MEDICAL MGR	15	90,000
4	(07)	RNP/PA	13	85,000
5	(08)	DIR OF MEDICAL RECORDS	1	75,000
6	PATIENT CAR	Е —		
7	(09) L011N	DENTIST	15	GRADE MP06
8	(10) L016N	REGISTERED PHARMACIST	3	GRADE MP05
9	(11) L019C	REGISTERED NURSE COORD	13	GRADE MP02
10	(12) L027C	REGISTERED NURSE SUPV	45	GRADE MP02
11	(13) L064C	RADIOLOGY TECHNICIAN	8	GRADE GS07
12	(14) L069C	LICENSED PRACTICAL NURSE	180	GRADE GS06
13	(15) B111C	LABORATORY TECHNICIAN	3	GRADE GS04
14	14 PATIENT CARE - CLASSIFIED POSITIONS			
15	(16) L071C	DENTAL HYGIENIST	8	GRADE GS05
16	(17) CO56C	ADMINISTRATIVE SPEC III	11	GRADE GS04
17	(18) CO53C	MEDICAL RECORDS TECH	26	GRADE GS03
18	(19) CO73C	ADMINISTRATIVE SPEC II	9	GRADE GS03
19	(20) L081C	DENTAL ASSISTANT	14	GRADE GS04
20	CLASSIFIED	- NON-PATIENT CARE		
21	(21)	CHIEF PSYCHIATRIC SERV.	1	\$400,000
22	(22)	VP OPERATIONS	1	\$200,000
23	(23)	REGIONAL MANAGER	3	\$120,000
24	(24)	PSYCHIATRIC SPECIALIST	6	GRADE MP08
25	(25) A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
26	(26) D030C	INFO SYSTEMS COORDINATOR	1	GRADE IT07
27	(27) G178C	POLICY DEVELOP. COORDINATOR	1	GRADE GS06
28	(28) A089C	ACCOUNTANT I	1	GRADE GS07
29	(29) V014C	BUYER	2	GRADE GS05
30	(30) D079C	COMPUTER SUPPORT TECH	1	GRADE IT02
31	(31)	INSTITUTIONAL HR COORDINATOR	1	GRADE C115
32	(32)	HR SPECIALIST	1	GRADE C113
33	(33) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04
34	(34)	NURSING ASSISTANT	53	GRADE C110
35	(35) A101C	ACCOUNTING TECH	4	GRADE GS04
36	(36) V029C	PURCHASING ASSISTANT	1	GRADE GS01

1	GRAND TOTAL CONTINGENT EMPLOYEES 462		
2	If the agency requests continuation of a "Growth Pool" position(s) as		
3	established herein during the next fiscal year, the position(s) must be		
4	requested as a new position(s) in the agency's budget request.		
5	The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$		
6	<u>2020</u> through June 30, 2020 <u>2021</u> .		
7			
8	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.		
10	MEDICAL/MENTAL HEALTH SERVICES - CONTINGENCY POSITIONS. If it has been		
11	determined by the Board of Corrections that the Department cannot continue a		
12	medical contract with a private provider and the Board deems it necessary to		
13	utilize Department staff to provide the required services, the Department is		
14	allowed, upon notification of the Chief Fiscal Officer of the State and after		
15	seeking prior review by the Arkansas Legislative Council or Joint Budget		
16	Committee, to utilize the contingent positions for medical services contained		
17	in this Act and make the appropriate transfers from the Professional Fees and		
18	Services line item contained in the Inmate Care & Custody appropriation of		
19	this Act to Regular Salaries, Personal Services Matching and various		
20	Maintenance and General Operations classifications. Further, the Department		
21	may utilize the service(s) of a state-based or national-based Professional		
22	Recruitment Service, or network, as may be necessary to recruit, fill, or		
23	maintain the occupancy of the positions stated herein.		
24	The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$		
25	<u>2020</u> through June 30, 2020 <u>2021</u> .		
26			
27	SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
28	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY		
29	REIMBURSEMENT RATE RESTRICTION. Notwithstanding any other provision of law or		
30	departmental commitment which may exist to the contrary, the Board of		
31	Corrections shall not increase any reimbursement rate for payments made to		
32	any county for the purpose of reimbursing the expenses of the care and		
33	custody of state inmates, without first seeking and receiving the approval of		
34	the Governor and the Chief Fiscal Officer of the State.		
35	The provisions of this section shall be in effect only from July 1, 2019		

2020 through June 30, 2020 2021.

2 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 4 JAIL REIMBURSEMENT. In the event the Department of Corrections cannot accept 5 inmates from county jails due to insufficient bed space, the Department shall 6 reimburse the counties at a rate determined by the Chief Fiscal Officer of 7 the State, after consultation with the Division of Legislative Audit and the 8 Department of Correction, and upon approval by the Governor, until the 9 appropriation and funding for such purpose, is exhausted. The reimbursement 10 rate shall include the county's cost of transporting the inmates to the 11 department. The appropriation provided by the Jail Contracts line item in the 12 Inmate Care & Custody appropriation may be used for contracts with county 13 jails for pre-release inmates. 14 The provisions of this section shall be in effect only from July 1, 2019 15 2020 through June 30, 2020 2021. 17 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of 20 Corrections is hereby authorized to transfer appropriation between and/or 21 among the various capital improvements/construction projects authorized by 22 the General Assembly. Such transfers may be made only after approval by the 23 Governor and after prior approval by the Arkansas Legislative Council or 24 Joint Budget Committee. Such authorization shall in no way mean that the 25 total amount of funds or appropriations for capital improvement/construction 26 projects be greater than that provided by the General Assembly for the 27 Department of Correction. 28 Determining the maximum number of employees and the maximum amount of 29 appropriation and general revenue funding for a state agency each fiscal year 30 is the prerogative of the General Assembly. This is usually accomplished by 31 delineating such maximums in the appropriation act(s) for a state agency and 32 the general revenue allocations authorized for each fund and fund account by 33 amendment to the Revenue Stabilization law. Further, the General Assembly 34 has determined that the Department of Corrections - Division of Correction 35 may operate more efficiently if some flexibility is provided to the 36 Department of Correction authorizing broad powers under this Section.

- 1 Therefore, it is both necessary and appropriate that the General Assembly
- 2 maintain oversight by requiring prior approval of the Legislative Council or
- 3 Joint Budget Committee as provided by this section. The requirement of
- 4 approval by the Legislative Council or Joint Budget Committee is not a
- 5 severable part of this section. If the requirement of approval by the
- 6 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 7 court of competent jurisdiction, this entire section is void.
- 8 The provisions of this section shall be in effect only from July 1, 2019
- 9 <u>2020</u> through June 30, 2020 <u>2021</u>.

- 11 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 14 that a reallocation of resources within the Department of Community
- 15 Correction and Department of Corrections is necessary for the efficient and
- 16 effective operation of the departments, the Board, with approval of the
- 17 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 18 Committee, shall have the authority to instruct the department directors, to
- 19 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 20 programs, funds, appropriations, and line-item appropriations within or
- 21 between existing and newly created divisions, offices, sections, or units of
- 22 the departments. If it is determined that the requested transfer should be
- 23 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 24 transfer documents to reflect the transfers upon the fiscal records of the
- 25 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 26 and the Departments of Correction and Community Correction. Provided,
- 27 however, that the Board shall be limited to submitting no more than two
- 28 requests, encompassing a single purpose listed in this section, during any
- 29 fiscal year per department. Transfer authority shall further be limited to
- 30 no more than five percent (5%) of the total General Revenue and Special
- 31 Revenue appropriation, funding, and positions specific to each agency.
- 32 However, there shall be no fund transfers to or from the County Jail
- 33 Reimbursement Fund. A Reallocation of Resources Transfer shall be limited to
- 34 the following specific purposes:
- 35 a) Costs to open and operate temporary beds;
- 36 b) Payment of Debt Service;

- 1 c) Payment of Overtime Expenses;
- 2 d) Unanticipated increases for medical or private prison contracts;
- 3 e) Construction/renovation/equipping of new beds;
- 4 f) Deficits in Farm or Industry Program;
- 5 g) Losses not covered by insurance proceeds;
- 6 h) Costs of personnel for critical services or necessary to carry out the
- 7 mission of the agency.
- 8 Determining the maximum number of employees and the maximum amount of
- 9 appropriation and general revenue funding for a state agency each fiscal year
- 10 is the prerogative of the General Assembly. This is usually accomplished by
- 11 delineating such maximums in the appropriation act(s) for a state agency and
- 12 the general revenue allocations authorized for each fund and fund account by
- 13 amendment to the Revenue Stabilization law. Further, the General Assembly
- 14 has determined that the Division of Correction and the Division of Community
- 15 Correction may operate more efficiently if some flexibility is provided to
- 16 the Board of Corrections authorizing broad powers under the Reallocation of
- 17 Resources provisions herein. Therefore, it is both necessary and appropriate
- 18 that the General Assembly maintain oversight by requiring prior approval of
- 19 the Legislative Council or Joint Budget Committee as provided by this
- 20 section. The requirement of approval by the Legislative Council or Joint
- 21 Budget Committee is not a severable part of this section. If the requirement
- 22 of approval by the Legislative Council or Joint Budget Committee is ruled
- 23 unconstitutional by a court jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 25 <u>2020</u> through June 30, 2020 <u>2021</u>.

- 27 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 29 COMPENSATION. The Department of Corrections is authorized to pay employees
- 30 for hours of unused holidays in the employee's holiday account following the
- 31 end of the calendar year. Payments of unused Holiday hours must be processed
- 32 on or before June 1st in each fiscal year. Employees terminating employment
- 33 from the Department of Corrections will be eligible for all holiday pay
- 34 accrued. This request is contingent on approval by the Chief Fiscal Officer
- 35 of the State after the Director of the Department of Corrections has verified
- 36 that sufficient revenues are available to make such payments to employees who

- l have served in the following classifications, with the exception that those
- 2 employees wishing to accrue banked hours be allowed the option to bank unused
- 3 holiday hours in the employee's holiday account, not to exceed one-hundred
- 4 fifty (150) hours:

6 Class

7	Code	Title	Grade
8	T033C	ADC/DCC MAJOR	GRADE GS09
9	T048C	ADC/DCC CAPTAIN	GRADE GS08
10	T054C	ADC/DCC LIEUTENANT	GRADE GS07
11	T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06
12	T059C	ADC/DCC FOOD PREPARATION MANAGER	GRADE GS05
13	T075C	ADC/DCC CORPORAL	GRADE GS05
14	T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04
15	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	GRADE GS04

16 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$

17 2020 through June 30, 2020 2021.

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19 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE 21 COMPENSATION REPORT. The Department of Finance and Administration Office of 22 Budget shall prepare and submit to the Arkansas Legislative Council or Joint 23 Budget Committee a report reflecting the amount of appropriation and funding 24 necessary for the Department of Corrections to sufficiently budget for the 25 expenditure of payments to employees for all Holiday Liability, Straight Time 26 Liability, Overtime, and Hazardous Duty Compensation incurred, including the 27 current balances of said liabilities. This report shall be included in the summary budget information manual submitted during the biennial budget 28 29 process.

The provisions of this section shall be in effect only from July 1, 2019 2020 through June 30, 2020 2021.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADC SEX OFFENDER ASSESSMENT. The Arkansas Department of Corrections is authorized to enter into a cooperative agreement with a qualified state treatment and

- 1 assessment agency to conduct assessments of juvenile sex or child offenders
- 2 as required by provisions of ACA 12-12-901 et. seq. and pay for services upon
- 3 receipt of invoice.
- 4 The provisions of this section shall be in effect only from July 1, 2019
- 5 2020 through June 30, 2020 2021.

- 7 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
- 9 COST REPORTING STATE FACILITIES.
- 10 (a) Within 90 days of the close of each state fiscal year, the Arkansas
- 11 Department of Corrections shall submit to the Arkansas Legislative Council a
- 12 report of all direct and indirect costs incurred by the State of Arkansas in
- 13 housing and caring for inmates incarcerated in the State's facilities. Such
- 14 costs shall be calculated and reported in total for the Department and in
- 15 total by each facility. The report shall also reflect overall cost per
- 16 inmate per day, cost per inmate per day for each facility, overall cost per
- 17 bed per day, and cost per bed per day for each facility.
- 18 (b) In compiling costs and reporting to the Arkansas Legislative Council in
- 19 accordance with subsection (a) of this section of this Act, the Department of
- 20 Corrections shall:
- 21 (1) Record all expenditures in a manner that provides for the association
- 22 of costs with each facility. Costs not directly attributable to a particular
- 23 facility (overhead, administration, treatment, etc.) shall be allocated to
- 24 each facility on the basis of inmate population.
- 25 (2) Maintain documentation to support all elements of costs and cost
- 26 reimbursement both in total and by facility;
- 27 (3) Exclude capital outlay disbursements. However, depreciation expense
- 28 for all ADC fixed assets shall be included. Depreciation expense not
- 29 directly associated with the fixed assets of a particular facility shall be
- 30 allocated to each facility on the basis of inmate population.
- 31 (4) Include any interest expense incurred by ADC or another state
- 32 governmental entity as a result of prison construction;
- 33 (5) Exclude all payments to local governments for care of inmates housed in
- 34 local government facilities;
- 35 (6) Exclude all payments to local governments for Act 309 prisoners;
- 36 (7) Include the state matching requirements associated with federal grant

- l expenditures. Documentation shall be maintained sufficient to identify such
- 2 costs by grant.
- 3 (8) Deduct reimbursements for costs incurred. The amount of the
- 4 reimbursement deducted shall be equal to or less than the cost with which the
- 5 reimbursement is associated.
- 6 (9) Include all ancillary costs. These costs shall include, but are not limited to:
 - (A) ADC expenses incurred through fund transfers;
- 9 (B) Retirement costs;
- 10 (C) Audit costs;
- 11 (D) ADC cost for shared employees paid by another state governmental entity;
- 13 (E) Inmate educational and rehabilitation costs;
- 14 (F) Inmate related expenses incurred by the Attorney General; however;
- 15 expenses shall not include costs of defending Habeas Corpus cases.
- 16 (c) In determining costs per inmate per day for reporting to the Arkansas
- 17 Legislative Council in accordance with subsection (a) of this section, ADC
- 18 shall:

- 19 (1) Accumulate the number of inmates housed at each ADC facility each day
- 20 throughout the state fiscal year for which costs are being reported. This
- 21 accumulation shall result in total inmate days and shall be divided into
- 22 total direct and indirect costs compiled in accordance with subsections (a)
- 23 and (b) of this section.
- 24 (2) Exclude those ADC inmates housed in local governmental facilities and
- 25 Act 309 prisoners from the number of inmates housed at ADC facilities.
- 26 (3) Maintain documentation supporting the number of inmates housed at ADC
- 27 facilities.

- 28 The provisions of this section shall be in effect only from July 1, 2019
- 29 <u>2020</u> through June 30, 2020 <u>2021</u>.
- 31 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 33 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding
- 34 any law pertaining to the transfer of year-end fund balances or any law to
- 35 the contrary, any funds which remain in the County Jail Reimbursement Fund at
- 36 the end of a fiscal year shall remain in the County Jail Reimbursement Fund

- 1 and made available to fund appropriations authorized by law payable from the
- 2 County Jail Reimbursement Fund for the following fiscal year.
- 3 Any carry forward of unexpended balance of funding as authorized herein, may
- 4 be carried forward under the following conditions:
- 5 (1) Prior to June 30, 2019 2020 the Agency shall by written statement set
- 6 forth its reason(s) for the need to carry forward said funding to the
- 7 Department of Finance and Administration Office of Budget;
- 8 (2) The Department of Finance and Administration Office of Budget shall
- 9 report to the Arkansas Legislative Council all amounts carried forward from
- 10 the first fiscal year to the second fiscal year by the September Arkansas
- 11 Legislative Council or Joint Budget Committee meeting which report shall
- 12 include the name of the Agency, Board, Commission or Institution and the
- 13 amount of the funding carried forward from the first fiscal year to the
- 14 second fiscal year, the program name or line item, the funding source of that
- 15 appropriation and a copy of the written request set forth in (1) above;
- 16 (3) Each Agency, Board, Commission or Institution shall provide a written
- 17 report to the Arkansas Legislative Council or Joint Budget Committee
- 18 containing all information set forth in item (2) above, along with a written
- 19 statement as to the current status of the project, contract, purpose etc. for
- 20 which the carry forward was originally requested no later than thirty (30)
- 21 days prior to the time the Agency, Board, Commission or Institution presents
- 22 its budget request to the Arkansas Legislative Council/Joint Budget
- 23 Committee; and

- 24 (4) Thereupon, the Department of Finance and Administration shall include
- 25 all information obtained in item (3) above in the budget manuals and/or a
- 26 statement of non-compliance by the Agency, Board, Commission or Institution.
- 27 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 28 2020 through June 30, 2020 2021.
- 30 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 32 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department
- 33 of Corrections shall be deposited into the State Treasury as a refund to
- 34 expenditure to the credit of the appropriation available to the Department of
- 35 Corrections for the "Purchase Cattle/Meat" line item.
- The provisions of this section shall be in effect only from July 1, 2019

1 2020 through June 30, 2020 2021. 2 3 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION. 6 The Department of Corrections is hereby authorized to utilize Maintenance and 7 General Operation Appropriation in conjunction with surplus and/or 8 salvageable materials for the purpose of implementing construction projects 9 to benefit the Department and its various programs. Before such projects may 10 be undertaken, a Method of Finance must be submitted for prior review and 11 approval by the Arkansas Legislative Council or Joint Budget Committee, and 12 review and approval by the Department of Finance and Administration and the 13 Building Authority Division of the Department of Finance and Administration. 14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and 18 the general revenue allocations authorized for each fund and fund account by 19 amendment to the Revenue Stabilization law. Further, the General Assembly 20 has determined that the Department of Corrections may operate more 21 efficiently if some flexibility is provided to the Department of Corrections 22 authorizing broad powers under this Section. Therefore, it is both necessary 23 and appropriate that the General Assembly maintain oversight by requiring 24 prior approval of the Legislative Council or Joint Budget Committee as 25 provided by this section. The requirement of approval by the Legislative 26 Council or Joint Budget Committee is not a severable part of this section. 27 If the requirement of approval by the Legislative Council or Joint Budget 28 Committee is ruled unconstitutional by a court of competent jurisdiction, 29 this entire section is void. 30 The provisions of this section shall be in effect only from July 1, 2019 31 2020 through June 30, 2020 2021. 32 33 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY 35 RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in

utility rates and fuel rates, the Department of Corrections is authorized to

- 1 transfer any line item appropriation in this Act to the Maintenance and
- 2 Operation line item for support of the increase after receiving approval of
- 3 the Chief Fiscal Officer of the State. Prior to the utilization of the
- 4 transfer authority, a report shall be made to the Arkansas Legislative
- 5 Council or Joint Budget Committee including justification for the transfer
- 6 and the amount of the transfer.
- 7 Determining the maximum number of employees and the maximum amount of
- 8 appropriation and general revenue funding for a state agency each fiscal year
- 9 is the prerogative of the General Assembly. This is usually accomplished by
- 10 delineating such maximums in the appropriation act(s) for a state agency and
- 11 the general revenue allocations authorized for each fund and fund account by
- 12 amendment to the Revenue Stabilization law. Further, the General Assembly
- 13 has determined that the Department of Corrections may operate more
- 14 efficiently if some flexibility is provided to the Department of Corrections
- 15 authorizing broad powers under this Section. Therefore, it is both necessary
- 16 and appropriate that the General Assembly maintain oversight by requiring
- 17 prior approval of the Legislative Council or Joint Budget Committee as
- 18 provided by this section. The requirement of approval by the Legislative
- 19 Council or Joint Budget Committee is not a severable part of this section.
- 20 If the requirement of approval by the Legislative Council or Joint Budget
- 21 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 22 this entire section is void.

- The provisions of this section shall be in effect only from July 1, 2019
- 24 <u>2020</u> through June 30, 2020 <u>2021</u>.

26 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL

28 HEALTH SERVICES. In the event the Department determines to enter into a

29 professional contract for mental health services, the Department may, upon

30 approval of the Chief Fiscal Officer of the State and after prior review and

- 31 approval by the Arkansas Legislative Council or Joint Budget Committee, make
- 32 appropriate transfers from regular salaries, personal services matching and
- 33 various maintenance and operation classifications to the professional fees
- 34 and services classification for payment of the contractual amount.
- 35 Determining the maximum number of employees and the maximum amount of
- 36 appropriation and general revenue funding for a state agency each fiscal year

- l is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the Department of Corrections may operate more
- 6 efficiently if some flexibility is provided to the Department of Corrections
- 7 authorizing broad powers under this Section. Therefore, it is both necessary
- 8 and appropriate that the General Assembly maintain oversight by requiring
- 9 prior approval of the Legislative Council or Joint Budget Committee as
- 10 provided by this section. The requirement of approval by the Legislative
- 11 Council or Joint Budget Committee is not a severable part of this section.
- 12 If the requirement of approval by the Legislative Council or Joint Budget
- 13 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 14 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2019
- 16 2020 through June 30, 2020 2021.

- 18 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 20 REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to
- 21 transfer funds from various Special Revenue and Cash Funds into the Inmate
- 22 Care and Custody Fund Account in order to adjust to the budget needs upon
- 23 prior approval by the Arkansas Legislative Council or Joint Budget Committee
- 24 and approval of the Board of Corrections and the Chief Fiscal Officer of the
- 25 State.
- 26 Determining the maximum number of employees and the maximum amount of
- 27 appropriation and general revenue funding for a state agency each fiscal year
- 28 is the prerogative of the General Assembly. This is usually accomplished by
- 29 delineating such maximums in the appropriation act(s) for a state agency and
- 30 the general revenue allocations authorized for each fund and fund account by
- 31 amendment to the Revenue Stabilization law. Further, the General Assembly
- 32 has determined that the Department of Corrections may operate more
- 33 efficiently if some flexibility is provided to the Department of Corrections
- 34 authorizing broad powers under this Section. Therefore, it is both necessary
- 35 and appropriate that the General Assembly maintain oversight by requiring
- 36 prior approval of the Legislative Council or Joint Budget Committee as

- 1 provided by this section. The requirement of approval by the Legislative
- 2 Council or Joint Budget Committee is not a severable part of this section.
- 3 If the requirement of approval by the Legislative Council or Joint Budget
- 4 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 5 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2019 through June 30, 2020 <u>2021</u>.

- 9 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
- 11 FACILITIES. If it is found that contracting for the operation of new
- 12 facilities is economically beneficial to the State of Arkansas, the
- 13 Department of Corrections may, after receiving approval of the Chief Fiscal
- 14 Officer, and seeking prior review and approval by the Arkansas Legislative
- 15 Council or Joint Budget Committee, transfer from any line item appropriation
- 16 contained in the Inmate Care & Custody appropriation of this Act into the
- 17 Professional Fees and Services line item contained in the Inmate Care &
- 18 Custody appropriation of this Act to operate new facilities.
- 19 Determining the maximum number of employees and the maximum amount of
- 20 appropriation and general revenue funding for a state agency each fiscal year
- 21 is the prerogative of the General Assembly. This is usually accomplished by
- 22 delineating such maximums in the appropriation act(s) for a state agency and
- 23 the general revenue allocations authorized for each fund and fund account by
- 24 amendment to the Revenue Stabilization law. Further, the General Assembly
- 25 has determined that the Department of Corrections may operate more
- 26 efficiently if some flexibility is provided to the Department of Corrections
- 27 authorizing broad powers under this Section. Therefore, it is both necessary
- 28 and appropriate that the General Assembly maintain oversight by requiring
- 29 prior approval of the Legislative Council or Joint Budget Committee as
- 30 provided by this section. The requirement of approval by the Legislative
- 31 Council or Joint Budget Committee is not a severable part of this section.
- 32 If the requirement of approval by the Legislative Council or Joint Budget
- 33 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 34 this entire section is void.
- 35 The provisions of this section shall be in effect only from July 1, 2019
- 36 <u>2020</u> through June 30, 2020 <u>2021</u>.

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           SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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    CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
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    APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING.
                                                             The Department of
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    Corrections is hereby authorized to transfer appropriations between any line
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    items authorized herein but only for the purpose of financing construction or
 7
    equipment for a facility of the department. Any transfers authorized by this
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     section shall require the approval of the Chief Fiscal Officer of the State
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    after prior review and approval by the Legislative Council or Joint Budget
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    Committee.
11
    Determining the maximum number of employees and the maximum amount of
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    appropriation and general revenue funding for a state agency each fiscal year
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    is the prerogative of the General Assembly. This is usually accomplished by
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    delineating such maximums in the appropriation act(s) for a state agency and
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     the general revenue allocations authorized for each fund and fund account by
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     amendment to the Revenue Stabilization law. Further, the General Assembly
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    has determined that the Department of Corrections may operate more
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    efficiently if some flexibility is provided to the Department of Corrections
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    authorizing broad powers under this Section. Therefore, it is both necessary
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    and appropriate that the General Assembly maintain oversight by requiring
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    prior approval of the Legislative Council or Joint Budget Committee as
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    provided by this section. The requirement of approval by the Legislative
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    Council or Joint Budget Committee is not a severable part of this section.
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    If the requirement of approval by the Legislative Council or Joint Budget
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    Committee is ruled unconstitutional by a court of competent jurisdiction,
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     this entire section is void.
27
        The provisions of this section shall be in effect only from July 1, 2019
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     2020 through June 30, <del>2020</del> 2021.
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           SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY

JAIL INVOICE SUMMARY. The Department of Corrections and Department of

Community Correction, shall at a minimum and on a fiscal year basis, prepare

and post on the applicable agency web site, a monthly summary of county jail

reimbursement invoices prepared and forwarded to each county sheriff for

verification by the Departments and for payment from the County Jail

- 1 Reimbursement Fund. In addition, the report shall include a summary of
- 2 invoices returned by each county for payment for previous months within the
- 3 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 4 report shall be maintained on the web sites for a period of no less than
- 5 three (3) years.

2020 through June 30, 2020 2021.

immediately following the reporting year.

The provisions of this section shall be in effect only from July 1, 2019 through June 30, 2020 <u>2021</u>.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of general revenue appropriation and funds accrue during the 2019-2020 2020-2021 fiscal year in the operations of the Department of Corrections, the Director of the Department of Corrections may request a transfer of appropriation from any line item appropriation in the Inmate Care and Custody Fund Account to the County Jail Reimbursement Fund in order to meet obligations to counties for housing state inmates. Such transfer request shall be made upon the approval of the Chief Fiscal Officer of the State and prior review and approval by the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, 2019

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- 23 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL 24 25 GOVERNMENT INMATE COST REPORT. Each calendar year, the Association of 26 Arkansas Counties shall compile and submit a report to the Arkansas 27 Legislative Council, of all costs incurred, excluding construction costs, by 28 local government units housing inmates sentenced to the Department of 29 Corrections and Department of Community Correction. The cost report shall be 30 a representative sample of all counties housing and caring for state inmates. 31 The report shall be submitted no later than July 1 of the calendar year
 - The Association of Arkansas Counties in coordination with Legislative
 Audit shall determine which counties will be included in the sample and shall
 include a sufficient number of counties from each classification based upon
 population and each congressional district to ensure a fair representation of

- l costs incurred. Guidelines for preparing this cost report shall be developed
- 2 by the Division of Legislative Audit in coordination with the Association of
- 3 Arkansas Counties. The Division of Legislative Audit shall test the accuracy
- 4 of the information submitted during the routine audit of the applicable
- 5 county.
- The provisions of this section shall be in effect only from July 1, 2019 2020 through June 30, 2020 2021.

- 9 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESSENTIAL
- 11 SERVICES STIPEND. The Arkansas Department of Corrections (ADC) may award
- 12 additional compensation to those exempt employees who are members of the
- 13 emergency response unit. These employees are eligible to receive up to 3% per
- 14 hour additional compensation for the actual number of hours that an employee
- 15 spends on an emergency response action.
- 16 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 17 <u>2020</u> through June 30, 2020 <u>2021</u>.

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- 19 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
- 21 AND REDISTRIBUTION PROCEEDS FROM SALE OF STATE PROPERTY. The proceeds from
- 22 the sale of state property through the Marketing and Redistribution Section
- 23 of the Department of Finance and Administration, may be deposited into the
- 24 Cash in State Treasury fund in an amount not to exceed \$100,000 there to be
- 25 used for operating expenses for the Paws in Prison program.
- The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 27 2020 through June 30, 2020 2021.

- 29 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 PROMOTIONAL ITEMS. The Department of Corrections is hereby authorized to
- 32 purchase from Maintenance & General Operations Classifications in the
- 33 Industry Program (SDD0100) appropriation provided by this act, up to an
- 34 amount not to exceed \$5,000 each fiscal year for promotional items produced
- 35 by its prison industry division, to meet the Agency's employee recruitment
- 36 needs; subject to the authorization of the Director of the Agency, and with

1 the approval of the Chief Fiscal Officer of the State. The Director of the 2 Agency shall report quarterly to the Board of Corrections the amount and type 3 of promotional items purchased under this Section. 4 The provisions of this section shall be in effect only from July 1, 5 2019 2020 through June 30, 2020 2021. 6 7 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 8 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 JUVENILE TRANSPORTATION. Funds appropriated for Transportation of Juveniles 10 in the Transportation of Juvenile Offenders Section of this Act shall be used 11 to provide grants/reimbursements to counties and cities for transportation of 12 juvenile offenders to appropriate care or custody facilities or any other 13 licensed juvenile facility approved by the court or as may be provided by 14 law, in those counties which have juvenile detention facilities. Such 15 grants/reimbursements for juvenile transportation costs shall be made in 16 accordance with procedures and criteria developed and administered by the 17 Office of Criminal Detention Facilities Review Coordinator. The provisions 18 of this section shall be in effect only from July 1, 2019 2020 through June 19 30, 2020 2021. 20 21 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 23 SERVICES. (a)(1)(A) The Chief Fiscal Officer of the State may create paying 24 25 accounts on his or her books and on the books of the Treasurer of State and 26 the Auditor of State for the payment of personal services and operating 27 expenses by the Department of Corrections - Division of Correction. 28 (B) Upon prior approval of the Arkansas Legislative Council, or 29 if meeting in Legislative Session the Joint Budget Committee, the Chief 30 Fiscal Officer of the State shall direct the transfer of funds and 31 appropriations to the Shared Services Paying Account appropriation section of 32 this act and the transfer of positions to the Regular Salaries - Shared 33 Services appropriation section of this act on the books of the Treasurer of 34 State, the Auditor of State, and the Chief Fiscal Officer of the State. 35 (2) The transfer authority provided in subdivision (a)(1) of

this section for efficiencies and to eliminate duplication of services are

- l limited only to those services that are provided for multiple divisions of a
- 2 department, including without limitation to administration, human resources,
- 3 procurement, communications, fleet operations, and information services.
- 4 (3) The transfer authority provided to the department in
- 5 <u>subdivision (a)(1) of this section may be used to make transfers only within</u>
- 6 <u>the department's appropriation act or between other appropriation acts</u>
- 7 <u>authorized for the department.</u>
- 8 (b)(1) Each department utilizing the Shared Services Paying Account
- 9 section or Regular Salaries Shared Services section of this act shall
- 10 submit a report to be included in the Budget Manuals for hearings, conducted
- ll by the General Assembly, listing all shared services transfers of positions,
- 12 <u>funds</u>, and appropriation under this section, which shall be submitted as
- 13 <u>instructed by the Department of Finance and Administration Office of Budget</u>
- 14 <u>for uniformity.</u>
- 15 (2) A report submitted under subdivision (b)(1) of this section
- 16 shall include the following:
- 17 (A) The position number, authorized position title, class
- 18 code, grade, business area, and name of the division, section, or unit for
- 19 the position being transferred to the Regular Salaries Shared Services
- 20 section of this act; and
- 21 (B) The fund center, appropriation, appropriation amount,
- 22 commitment item or items, business area, and name of the division, section,
- 23 or unit for the fund or appropriation being transferred to the Shared
- 24 Services Paying Account.
- 25 (c)(1) It is the intent of the Ninety-Second General Assembly that the
- 26 <u>authority under this section to transfer positions is intended for use for</u>
- 27 the time period prior to Fiscal Year 2022 to allow cabinet-level departments
- 28 to establish a centralized Regular Salaries Shared Services section, with
- 29 the recommendation that the position transfer authority granted under this
- 30 section be discontinued after that time.
- 31 (2) The Bureau of Legislative Research shall bring the
- 32 recommendation in subdivision (c)(1) of this section to the attention of the
- 33 chairs conducting the 2021 Regular Session pre-session budget hearings, the
- 34 chairs of the Special Language Subcommittee, and the members of the Special
- 35 Language Subcommittee during pre-session budget hearings.
- 36 (d) Determining the maximum number of employees and the maximum amount

- 1 of appropriation and general revenue funding for a cabinet-level department
- 2 each fiscal year is the prerogative of the General Assembly and is usually
- 3 accomplished by delineating the maximums in the appropriation act or acts and
- 4 <u>establishing authorized positions and the general revenue allocations</u>
- 5 authorized for each fund and fund account by amendment to the Revenue
- 6 Stabilization Law. Further, the General Assembly has determined that the
- 7 <u>cabinet-level departments created under Acts 2019, No. 910, may operate more</u>
- 8 <u>efficiently if some flexibility is provided as authorized under this section.</u>
- 9 Therefore, it is both necessary and appropriate that the General Assembly
- 10 maintain oversight by requiring prior approval of the Legislative Council or,
- 11 if the General Assembly is in session, the Joint Budget Committee, as
- 12 provided by this section. The requirement of approval by the Legislative
- 13 <u>Council or Joint Budget Committee is not a severable part of this section.</u>
- 14 If the requirement of approval by the Legislative Council or Joint Budget
- 15 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 16 this entire section is void.
- 17 <u>(e) The provisions of this section shall be in effect from the date of</u> 18 passage through June 30, 2021.

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SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

1	Council or Joint Budget Committee which relate to its passage and adoption.
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3	SECTION 50. EMERGENCY CLAUSE. It is found and determined by the
4	General Assembly, that the Constitution of the State of Arkansas prohibits
5	the appropriation of funds for more than a one (1) year period; that the
6	effectiveness of this Act on July 1, 2020 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the legislative session, the delay in the
9	effective date of this Act beyond July 1, 2020 could work irreparable harm
10	upon the proper administration and provision of essential governmental
11	programs. Therefore, an emergency is hereby declared to exist and this Act
12	being necessary for the immediate preservation of the public peace, health
13	and safety shall be in full force and effect from and after July 1, 2020.
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