

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 40

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2021; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2020-
16 2021 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2020-2021 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$236,437
(2)	Dean, Forest Resources/Dir. AFRC	1	\$186,402
(3)	Provost	1	\$164,078
(4)	Vice Chan for Finance & Administration	1	\$158,388
(5)	Vice Chan For Advancement/Development	1	\$153,631



1	(6)	Vice Chancellor for Student Affairs	1	\$153,631
2	(7)	Dean	7	\$141,756
3	(8)	Director of the Center for Forest Business	1	\$140,000
4	(9)	Executive Director of Diversity	1	\$132,512
5	(10)	Director of Information Technology	1	\$118,654
6	(11)	Registrar	1	\$116,466
7	(12)	Director of Physical Plant	1	\$116,330
8	(13)	Assoc. Vice Chanc. for Acad. Affairs	2	\$115,740
9	(14)	Assistant to the Chancellor	1	\$115,740
10	(15)	Assoc Vice Chan For Finance & Admin	2	\$115,740
11	(16)	Project/Program Administrator	13	
12		Project/Program Director		\$110,646
13		Project/Program Manager		\$100,272
14		Project/Program Specialist		\$86,513
15	(17)	Director of University Relations	1	\$108,062
16	(18)	Director of Institutional Research	1	\$108,062
17	(19)	Director of Engineering Systems	1	\$104,967
18	(20)	Director of Adm. & Enrollment Mgmt.	1	\$102,884
19	(21)	Director of Student Financial Aid	1	\$102,884
20	(22)	Director of Special Events	1	\$99,377
21	(23)	Director of Grants	1	\$99,377
22	(24)	Director of Community Education	1	\$99,377
23	(25)	Director of Alumni Relations	1	\$99,377
24	(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$97,704
25	(27)	Director of University Police	1	\$96,744
26	(28)	Director of Administrative Services	1	\$94,773
27	(29)	Director of Distance Learning	1	\$87,003
28	(30)	Director of Recruitment	1	\$87,003
29	(31)	Asst. Dir. Info. Tech. System Mgmt.	2	\$87,003
30	(32)	Administrator of Grants & Contracts	1	\$86,170
31	(33)	Director of Student Activities	1	\$82,246
32	(34)	Counselor	1	\$82,229
33	(35)	Director of Academic Advising	1	\$80,424
34	(36)	Dir. Of Retention Services	1	\$80,424
35	(37)	Director of Disability Services	1	\$80,424
36	(38)	Academic Advisor	5	\$62,911

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
1			
2			
3	(39)	Assistant Controller	1 GRADE C124
4	(40)	Fiscal Support Pool	13
5		Fiscal Support Manager	GRADE C123
6		Fiscal Support Supervisor	GRADE C118
7		Accountant II	GRADE C117
8		Accountant I	GRADE C116
9		Fiscal Support Analyst	GRADE C115
10		Fiscal Support Specialist	GRADE C112
11		Accounting Technician	GRADE C110
12		Fiscal Support Technician	GRADE C108
13	(41)	Public Safety Pool	9
14		HE Public Safety Commander III	GRADE C122
15		HE Public Safety Commander II	GRADE C121
16		HE Public Safety Commander I	GRADE C120
17		HE Public Safety Supervisor	GRADE C117
18		Public Safety Officer	GRADE C116
19		Public Safety Officer II	GRADE C114
20		Public Safety/Security Officer	GRADE C110
21	(42)	Systems Analyst	1 GRADE C122
22	(43)	Information Technology Manager	1 GRADE C120
23	(44)	Campus Maintenance Supervisor	2 GRADE C119
24	(45)	Computer Support Specialist	1 GRADE C119
25	(46)	Payroll Services Coordinator	1 GRADE C119
26	(47)	Procurement Coordinator	1 GRADE C119
27	(48)	Network Support Analyst	1 GRADE C118
28	(49)	Coord. of Sports Information	1 GRADE C117
29	(50)	Grants Analyst	1 GRADE C117
30	(51)	Human Resources Analyst	1 GRADE C117
31	(52)	Skilled Trades Pool	15
32		Skilled Trades Foreman	GRADE C117
33		Skilled Trades Supervisor	GRADE C116
34		Skilled Tradesman	GRADE C115
35		Skilled Trades Helper	GRADE C108
36		Apprentice Tradesman	GRADE C105

1	(53)	Research Project Analyst	1	GRADE C117
2	(54)	HEI Program Coordinator	1	GRADE C116
3	(55)	Occupational Safety Coordinator	1	GRADE C116
4	(56)	Program Technician	3	GRADE C116
5	(57)	Administrative Support Pool	42	
6		Administrative Assistant		GRADE C115
7		Administrative Analyst		GRADE C115
8		Administrative Support Supervisor		GRADE C113
9		Administrative Specialist III		GRADE C112
10		Administration Support Specialist		GRADE C112
11		Administrative Specialist II		GRADE C109
12		Administrative Support Specialist		GRADE C109
13		Administrative Specialist I		GRADE C106
14	(58)	Assistant Registrar	2	GRADE C115
15	(59)	Computer Support Technician	2	GRADE C115
16	(60)	Financial Aid Analyst	5	GRADE C115
17	(61)	Library Supervisor	1	GRADE C115
18	(62)	Boiler Operator	4	GRADE C114
19	(63)	Commercial Graphic Artist	1	GRADE C114
20	(64)	Computer Operator	1	GRADE C114
21	(65)	Warehouse Manager	1	GRADE C114
22	(66)	Student Recruitment Specialist	3	GRADE C113
23	(67)	Special Events Coordinator	1	GRADE C112
24	(68)	Coordinator of Housekeeping	1	GRADE C111
25	(69)	Heavy Equipment Operator	1	GRADE C109
26	(70)	Library Technician	3	GRADE C109
27	(71)	Cashier	2	GRADE C108
28	(72)	Maintenance Assistant	5	GRADE C108
29	(73)	Institutional Services Shift Supv	1	GRADE C107
30	(74)	Registrar's Assistant	1	GRADE C107
31	(75)	HE Public Safety Dispatcher	1	GRADE C106
32	(76)	Purchasing Assistant	1	GRADE C106
33	(77)	Warehouse Worker	1	GRADE C106
34	(78)	Academic Laboratory Assistant	1	GRADE C105
35	(79)	Equipment Operator	4	GRADE C105
36	(80)	Institutional Services Supervisor	2	GRADE C104

1	(81)	Institutional Services Assistant	17	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(82)	Chair Agri. & Dir. SEREC	1	\$186,402
5	(83)	Department Chairperson	4	\$130,523
6	(84)	Research Associate	2	\$115,811
7	(85)	Director of Library Services	1	\$110,648
8	(86)	Forest Manager	1	\$99,644
9	(87)	Associate Librarian	1	\$89,723
10	(88)	Assistant Librarian	4	\$78,854
11	(89)	Learning Skills Specialist	1	\$78,854
12	(90)	Senior Research Assistant	8	\$68,770
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(91)	Distinguished Professor	1	\$131,905
16	(92)	Faculty	140	
17		Professor		\$122,008
18		Associate Professor		\$107,804
19		Assistant Professor		\$99,287
20		Instructor		\$82,249
21	(93)	Clinical Associate Professor	2	\$107,804
22	(94)	Clinical Assistant Professor	2	\$99,287
23	(95)	Clinical Instructor	2	\$82,249
24	(96)	Lecturer	6	\$51,018
25	(97)	Part-Time Faculty	50	\$45,683
26	(98)	Graduate Assistant	38	\$21,921
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>NON-CLASSIFIED POSITIONS</u>		
29	(99)	Director of Athletics	1	\$130,289
30	(100)	Head Coach	9	\$119,042
31	(101)	Assistant Coach	9	\$93,578
32	(102)	Asst. Athl. Dir. for Compliance	1	\$93,577
33	(103)	Head Athletic Trainer	1	\$93,578
34	(104)	Campus Store Manager	1	\$85,496
35	(105)	Assistant Athletic Trainer	1	\$40,386
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(106)	Registered Nurse	1	GRADE C120
3	(107)	UAM Director of Housing	1	GRADE C117
4	(108)	Resident Hall Specialist	3	GRADE C111
5	(109)	Innkeeper Specialist	1	GRADE C109
6	(110)	Resident Hall Manager	1	GRADE C107
7	(111)	Institutional Services Assistant	8	GRADE C103
8		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ADMINISTRATIVE POSITIONS</u>		
11	(112)	Vice Chancellor	1	\$141,756
12	(113)	Project Coordinator	1	\$99,378
13	(114)	Business Development Cntr. Coord.	1	\$89,563
14	(115)	Director of Vocational Counseling	1	\$87,764
15	(116)	Director of Student Activities	1	\$82,246
16	(117)	Coordinator of Information Technology	1	\$81,931
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(118)	Fiscal Support Pool	1	
20		Fiscal Support Manager		GRADE C123
21		Fiscal Support Supervisor		GRADE C118
22		Accountant II		GRADE C117
23		Accountant I		GRADE C116
24		Fiscal Support Analyst		GRADE C115
25		Fiscal Support Specialist		GRADE C112
26		Accounting Technician		GRADE C110
27		Fiscal Support Technician		GRADE C108
28	(119)	Public Safety Pool	1	
29		HE Public Safety Commander III		GRADE C122
30		HE Public Safety Commander II		GRADE C121
31		HE Public Safety Commander I		GRADE C120
32		HE Public Safety Supervisor		GRADE C117
33		Public Safety Officer		GRADE C116
34		Public Safety Officer II		GRADE C114
35		Public Safety/Security Officer		GRADE C110
36	(120)	Administrative Support Pool	5	

1		Administrative Assistant		GRADE C115
2		Administrative Analyst		GRADE C115
3		Administrative Support Supervisor		GRADE C113
4		Administrative Specialist III		GRADE C112
5		Administration Support Specialist		GRADE C112
6		Administrative Specialist II		GRADE C109
7		Administrative Support Specialist		GRADE C109
8		Administrative Specialist I		GRADE C106
9	(121)	Maintenance Supervisor	1	GRADE C115
10	(122)	Computer Operator	1	GRADE C114
11	(123)	Human Resources Specialist	1	GRADE C113
12	(124)	Maintenance Assistant	2	GRADE C108
13	(125)	Child Care Technician	5	GRADE C105
14		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(126)	Tech. Center Dir. Of Instructors	1	\$119,827
18	(127)	Workforce Ed Instructor	23	\$90,979
19	(128)	Workforce Ed Part-time Faculty	20	\$43,565
20		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(129)	Vice Chancellor	1	\$141,756
24	(130)	Project Coordinator	1	\$99,378
25	(131)	Business and Industry Coordinator	1	\$89,564
26	(132)	Director of Vocational Counseling	1	\$87,764
27	(133)	Director of Student Activities	1	\$82,246
28	(134)	Coordinator of Information Technology	1	\$81,931
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(135)	Fiscal Support Pool	2	
32		Fiscal Support Manager		GRADE C123
33		Fiscal Support Supervisor		GRADE C118
34		Accountant II		GRADE C117
35		Accountant I		GRADE C116
36		Fiscal Support Analyst		GRADE C115

1		Fiscal Support Specialist		GRADE C112
2		Accounting Technician		GRADE C110
3		Fiscal Support Technician		GRADE C108
4	(136)	Public Safety Pool	1	
5		HE Public Safety Commander III		GRADE C122
6		HE Public Safety Commander II		GRADE C121
7		HE Public Safety Commander I		GRADE C120
8		HE Public Safety Supervisor		GRADE C117
9		Public Safety Officer		GRADE C116
10		Public Safety Officer II		GRADE C114
11		Public Safety/Security Officer		GRADE C110
12	(137)	Administrative Support Pool	3	
13		Administrative Assistant		GRADE C115
14		Administrative Analyst		GRADE C115
15		Administrative Support Supervisor		GRADE C113
16		Administrative Specialist III		GRADE C112
17		Administration Support Specialist		GRADE C112
18		Administrative Specialist II		GRADE C109
19		Administrative Support Specialist		GRADE C109
20		Administrative Specialist I		GRADE C106
21	(138)	Maintenance Supervisor	1	GRADE C115
22	(139)	Institutional Services Assistant	1	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(140)	Tech. Center Dir. Of Instructors	1	\$119,827
26	(141)	Workforce Ed. Instructor	20	\$90,979
27	(142)	Workforce Ed. Part-time Faculty	28	\$43,565
28		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
29		<u>TRAINING ACADEMY - WARREN CENTER</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(143)	Director, AHEOTA	1	\$96,770
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(144)	Administrative Support Pool	2	
36		Administrative Assistant		GRADE C115

1	Administrative Analyst		GRADE C115
2	Administrative Support Supervisor		GRADE C113
3	Administrative Specialist III		GRADE C112
4	Administration Support Specialist		GRADE C112
5	Administrative Specialist II		GRADE C109
6	Administrative Support Specialist		GRADE C109
7	Administrative Specialist I		GRADE C106
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9	<u>ACADEMIC POSITIONS</u>		
10	(145) AHEOTA Coordinator/Recruiter	1	\$73,733
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12	<u>ACADEMIC POSITIONS</u>		
13	(146) Workforce Ed Instructor	2	\$90,979
14	(147) Workforce Ed Part-time Faculty	<u>1</u>	\$43,565
15	MAX. NO. OF EMPLOYEES	661	

16

17 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 18 authorized, for the University of Arkansas at Monticello for the 2020-2021
 19 fiscal year, the following maximum number of part-time or temporary
 20 employees, to be known as "Extra Help", payable from funds appropriated
 21 herein for such purposes: seven hundred ninety (790) temporary or part-time
 22 employees, when needed, at rates of pay not to exceed those provided in the
 23 Uniform Classification and Compensation Act, or its successor, or this act
 24 for the appropriate classification.

25

26 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
 27 authorized, for the University of Arkansas at Monticello - McGehee for the
 28 2020-2021 fiscal year, the following maximum number of part-time or temporary
 29 employees, to be known as "Extra Help", payable from funds appropriated
 30 herein for such purposes: thirty-six (36) temporary or part-time employees,
 31 when needed, at rates of pay not to exceed those provided in the Uniform
 32 Classification and Compensation Act, or its successor, or this act for the
 33 appropriate classification.

34

35 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 36 authorized, for the University of Arkansas at Monticello - Crossett for the

2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$11,850,000
(02) PERSONAL SERVICES MATCHING	825,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,188,393
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,963,393</u>

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$5,750,000
(02) EXTRA HELP	705,000
(03) PERSONAL SERVICES MATCHING	2,200,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	8,196,000
3	(B) CONF. & TRAVEL	10,000
4	(C) PROF. FEES	870,000
5	(D) CAP. OUTLAY	7,800,000
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	2,000,000
8	(06) DEBT SERVICE	<u>50,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,581,000</u></u>

10

11 SECTION 7. APPROPRIATION - CASH FUNDS - CENTER FOR FOREST BUSINESS.

12 There is hereby appropriated, to the University of Arkansas at Monticello, to
 13 be payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 14 services and operating expenses of the University of Arkansas at Monticello
 15 Center for Forest Business for the fiscal year ending June 30, 2021, the
 16 following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2020-2021</u>
20	(01) REGULAR SALARIES	\$328,139
21	(02) EXTRA HELP	10,000
22	(03) PERSONAL SERVICES MATCHING	85,086
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	198,306
25	(B) CONF. & TRAVEL	110,000
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$731,531</u></u>

30

31 SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 32 appropriated, to the University of Arkansas at Monticello, to be payable from
 33 the University of Arkansas at Monticello Fund, for personal services and
 34 operating expenses of the University of Arkansas at Monticello - McGehee for
 35 the fiscal year ending June 30, 2021, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2020-2021</u>
3	(01) REGULAR SALARIES	\$1,495,000
4	(02) EXTRA HELP	330,000
5	(03) PERSONAL SERVICES MATCHING	50,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	606,563
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,481,563</u></u>

13

14 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 15 appropriated, to the University of Arkansas at Monticello, to be payable from
 16 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 17 operating expenses of the University of Arkansas at Monticello - McGehee for
 18 the fiscal year ending June 30, 2021, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2020-2021</u>
22	(01) REGULAR SALARIES	\$260,000
23	(02) EXTRA HELP	125,000
24	(03) PERSONAL SERVICES MATCHING	50,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	445,150
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	20,000
29	(D) CAP. OUTLAY	40,000
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

32

33 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is
 34 hereby appropriated, to the University of Arkansas at Monticello, to be
 35 payable from the University of Arkansas at Monticello Fund, for personal
 36 services and operating expenses of the University of Arkansas at Monticello -

1 Crossett for the fiscal year ending June 30, 2021, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2020-2021</u>
5 (01) REGULAR SALARIES	\$1,125,000
6 (02) EXTRA HELP	320,000
7 (03) PERSONAL SERVICES MATCHING	50,000
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	354,528
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,849,528</u></u>

15

16 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
 17 appropriated, to the University of Arkansas at Monticello, to be payable from
 18 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 19 operating expenses of the University of Arkansas at Monticello - Crossett for
 20 the fiscal year ending June 30, 2021, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2020-2021</u>
24 (01) REGULAR SALARIES	\$260,000
25 (02) EXTRA HELP	175,000
26 (03) PERSONAL SERVICES MATCHING	50,000
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	456,160
29 (B) CONF. & TRAVEL	2,500
30 (C) PROF. FEES	20,000
31 (D) CAP. OUTLAY	40,000
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

34

35 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

9
10 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2020 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2020 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2020.