

State of Arkansas

92nd General Assembly

Fiscal Session, 2020

# A Bill

SENATE BILL 43

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR  
ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
SYSTEM AND VARIOUS DIVISIONS  
APPROPRIATION FOR THE 2020-2021 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is  
hereby established for the University of Arkansas - System and Various  
Divisions for the 2020-2021 fiscal year, the following maximum number of  
regular employees.

		Maximum Annual	
		Maximum	Salary Rate
Item		No. of	Fiscal Year
No.	Title	Employees	2020-2021
<u>SYSTEM ADMINISTRATION</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, University of Arkansas	1	\$458,670
(2)	Vice-Pres. for Academic Affairs	1	\$239,057



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$229,169
2	(4)	Vice-Pres. for Finance & CFO	1	\$225,929
3	(5)	Vice-Pres. for Administration	1	\$217,087
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$200,343
5	(7)	General Counsel	1	\$200,343
6	(8)	Assoc. Vice President	6	\$188,625
7	(9)	Dir. of Employee Benefits	1	\$178,026
8	(10)	Dir. of Internal Audits	1	\$169,008
9	(11)	Dir. of Plan. & Resource Services	1	\$168,963
10	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$152,595
11	(13)	Senior Assoc. General Counsel	1	\$140,409
12	(14)	Senior Institutional Audit Manager	3	\$139,722
13	(15)	Assoc. General Counsel	4	\$137,565
14	(16)	Asst. Dir. of Plng. & Res. Svcs.	1	\$135,215
15	(17)	Asst. to the President	1	\$133,347
16	(18)	Research Associate	3	\$130,037
17	(19)	Regional Audit Manager	2	\$128,903
18	(20)	Director of Administrative Services	2	\$127,690
19	(21)	Project/Program Administrator	29	
20		Executive Project/Program Director		\$168,962
21		Exec. Project/Program Manager		\$147,610
22		Sr. Project/Program Director		\$120,252
23		Project/Program Director		\$110,646
24		Project/Program Manager		\$100,271
25		Project/Program Specialist		\$86,512
26	(22)	Director of Academic Computing	1	\$117,832
27	(23)	Director of Institutional Research	1	\$115,811
28	(24)	Assoc. Director of Internal Audits	4	\$107,705
29	(25)	Associate Director	2	\$95,029
30	(26)	Dir. of University Information	1	\$95,029
31	(27)	Associate for Administration	3	\$86,513
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(28)	Administrative Support Pool	1	
35		Administrative Assistant		GRADE C115
36		Administrative Analyst		GRADE C115

1		Administrative Support Supervisor		GRADE C113
2		Administrative Specialist III		GRADE C112
3		Administration Support Specialist		GRADE C112
4		Administrative Specialist II		GRADE C109
5		Administrative Support Specialist		GRADE C109
6		Administrative Specialist I		GRADE C106
7	(29)	Maintenance Supervisor	1	GRADE C115
8	(30)	Landscape Specialist	1	GRADE C110
9		<u>DIVISION OF AGRICULTURE</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(31)	Senior Associate Vice President	2	\$201,882
13	(32)	Associate VP	7	\$197,280
14	(33)	District Director	4	\$182,489
15	(34)	Assistant VP	5	\$172,623
16	(35)	Resident Director in Charge	9	\$128,255
17	(36)	County Ext. Agent	245	
18		County Ext. Agent IV		\$162,837
19		County Ext. Agent III		\$157,409
20		County Ext. Agent II		\$109,808
21		County Ext. Agent I		\$101,783
22	(37)	Project/Program Administrator	154	
23		Executive Project/Program Director		\$168,963
24		Sr. Project/Program Director		\$120,252
25		Project/Program Director		\$110,646
26		Project/Program Manager		\$100,271
27		Project/Program Specialist		\$86,513
28		Executive Assistant		\$81,024
29	(38)	Associate for Administration	6	\$86,513
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(39)	Fiscal Support Pool	49	
33		Fiscal Support Manager		GRADE C123
34		Fiscal Support Supervisor		GRADE C118
35		Accountant II		GRADE C117
36		Accountant I		GRADE C116

1		Fiscal Support Analyst		GRADE C115
2		Fiscal Support Specialist		GRADE C112
3		Accounting Technician		GRADE C110
4		Fiscal Support Technician		GRADE C108
5	(40)	Systems Analyst	2	GRADE C122
6	(41)	Computer Support Coordinator	2	GRADE C121
7	(42)	Procurement Manager	1	GRADE C121
8	(43)	Computer Support Specialist	4	GRADE C119
9	(44)	Payroll Services Coordinator	2	GRADE C119
10	(45)	Procurement Coordinator	1	GRADE C119
11	(46)	Research Technologist	12	GRADE C119
12	(47)	Network Support Analyst	2	GRADE C118
13	(48)	Computer Support Analyst	1	GRADE C117
14	(49)	Editor	1	GRADE C117
15	(50)	Human Resources Analyst	2	GRADE C117
16	(51)	Maintenance Coordinator	4	GRADE C117
17	(52)	Skilled Trades Pool	10	
18		Skilled Trades Foreman		GRADE C117
19		Skilled Trades Supervisor		GRADE C116
20		Skilled Tradesman		GRADE C115
21		Skilled Trades Helper		GRADE C108
22		Apprentice Tradesman		GRADE C105
23	(53)	Assistant Director of Farming	4	GRADE C116
24	(54)	HEI Program Coordinator	14	GRADE C116
25	(55)	Administrative Support Pool	220	
26		Administrative Assistant		GRADE C115
27		Administrative Analyst		GRADE C115
28		Administrative Support Supervisor		GRADE C113
29		Administrative Specialist III		GRADE C112
30		Administration Support Specialist		GRADE C112
31		Administrative Specialist II		GRADE C109
32		Administrative Support Specialist		GRADE C109
33		Administrative Specialist I		GRADE C106
34	(56)	Computer Support Technician	1	GRADE C115
35	(57)	Institution Human Resources Coord.	2	GRADE C115
36	(58)	Maintenance Supervisor	5	GRADE C115

1	(59)	Payroll Services Specialist	4	GRADE C115
2	(60)	Print Shop Supervisor	2	GRADE C115
3	(61)	Purchasing Specialist	3	GRADE C115
4	(62)	Commercial Graphic Artist	5	GRADE C114
5	(63)	Computer Operator	3	GRADE C114
6	(64)	Institutional Printer	6	GRADE C114
7	(65)	Network Analyst	3	GRADE C114
8	(66)	Human Resources Specialist	4	GRADE C113
9	(67)	Auto/Diesel Mechanic	2	GRADE C112
10	(68)	Farm Foreman -Inst.	13	GRADE C112
11	(69)	Maintenance Specialist	8	GRADE C112
12	(70)	Research Assistant	2	GRADE C112
13	(71)	Special Events Coordinator	1	GRADE C112
14	(72)	Food Preparation Supervisor	1	GRADE C111
15	(73)	Printer	1	GRADE C111
16	(74)	Campus Postmaster	1	GRADE C110
17	(75)	Computer Lab Technician	1	GRADE C110
18	(76)	Equipment Mechanic	6	GRADE C110
19	(77)	Farm Maintenance Mechanic	2	GRADE C110
20	(78)	Human Resources Assistant	2	GRADE C110
21	(79)	Laboratory Technician	16	GRADE C110
22	(80)	Landscape Specialist	3	GRADE C110
23	(81)	Livestock News Reporter	4	GRADE C110
24	(82)	Warehouse Specialist	2	GRADE C110
25	(83)	Greenhouse Technician	3	GRADE C109
26	(84)	Heavy Equipment Operator	4	GRADE C109
27	(85)	Research Technician	13	GRADE C109
28	(86)	CES Program Assistant	79	GRADE C108
29	(87)	Maintenance Assistant	2	GRADE C108
30	(88)	Multi-Media Technician	1	GRADE C108
31	(89)	Research Field Technician	17	GRADE C108
32	(90)	Institutional Services Shift Supv	2	GRADE C107
33	(91)	Agri Farm Technician	16	GRADE C106
34	(92)	Agriculture Lab Technician	37	GRADE C106
35	(93)	Shipping & Receiving Clerk	4	GRADE C105
36	(94)	Institutional Services Supervisor	4	GRADE C104

1	(95)	Institutional Services Assistant	8	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(96)	Faculty	275	
5		Distinguished Professor		\$223,083
6		University Professor		\$206,664
7		Professor		\$190,889
8		Associate Professor		\$162,837
9		Assistant Professor		\$154,072
10		Curator		\$130,036
11		Instructor		\$109,808
12	(97)	Department Chairperson	11	\$194,984
13	(98)	Research Scientist	12	\$142,055
14	(99)	Program Associate	190	\$130,036
15	(100)	Senior Graduate Assistant	56	\$102,968
16	(101)	Post Doctoral Fellow	60	\$102,739
17	(102)	Program Technician	140	\$86,510
18	(103)	Program Assistant	24	\$82,249
19	(104)	Graduate Assistant	70	\$56,759
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(105)	Faculty	5	
23		Distinguished Professor		\$192,060
24		University Professor		\$187,677
25		Professor		\$180,368
26		Associate Professor		\$154,072
27		Assistant Professor		\$149,351
28		Instructor		\$99,282
29		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(106)	Dir. of Ar. Archeological Survey	1	\$178,801
33	(107)	State Archeologist	1	\$155,007
34	(108)	Survey Assistant Director	1	\$135,165
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(109)	Fiscal Support Pool	2	
2		Fiscal Support Manager		GRADE C123
3		Fiscal Support Supervisor		GRADE C118
4		Accountant II		GRADE C117
5		Accountant I		GRADE C116
6		Fiscal Support Analyst		GRADE C115
7		Fiscal Support Specialist		GRADE C112
8		Accounting Technician		GRADE C110
9		Fiscal Support Technician		GRADE C108
10	(110)	Administrative Support Pool	2	
11		Administrative Assistant		GRADE C115
12		Administrative Analyst		GRADE C115
13		Administrative Support Supervisor		GRADE C113
14		Administrative Specialist III		GRADE C112
15		Administration Support Specialist		GRADE C112
16		Administrative Specialist II		GRADE C109
17		Administrative Support Specialist		GRADE C109
18		Administrative Specialist I		GRADE C106
19	(111)	Commercial Graphic Artist	1	GRADE C114
20	(112)	Institutional Services Assistant	1	GRADE C103
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(113)	Archeologist	9	\$154,410
24	(114)	Assoc. Archeologist	9	\$133,347
25	(115)	Asst. Archeologist	9	\$123,924
26	(116)	Survey Research Associate	9	\$120,712
27	(117)	Survey Research Assistant	15	\$82,329
28	(118)	Archeological Assistant	9	\$46,769
29		<u>CRIMINAL JUSTICE INSTITUTE</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
32	(119)	Director, Criminal Justice Institute	1	\$178,801
33	(120)	Assoc. Dir. Criminal Justice Inst.	2	\$155,007
34	(121)	Asst. Dir., Fiscal Affairs	1	\$135,215
35	(122)	Project/Program Administrator	24	
36		Sr. Project/Program Director		\$120,252

1		Project/Program Director		\$110,646
2		Project/Program Manager		\$100,271
3		Project/Program Specialist		\$86,513
4	(123)	Director of Computer Services	1	\$97,784
5	(124)	Institutional Assistant	4	\$73,341
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(125)	Fiscal Support Pool	1	
9		Fiscal Support Manager		GRADE C123
10		Fiscal Support Supervisor		GRADE C118
11		Accountant II		GRADE C117
12		Accountant I		GRADE C116
13		Fiscal Support Analyst		GRADE C115
14		Fiscal Support Specialist		GRADE C112
15		Accounting Technician		GRADE C110
16		Fiscal Support Technician		GRADE C108
17	(126)	Administrative Support Pool	5	
18		Administrative Assistant		GRADE C115
19		Administrative Analyst		GRADE C115
20		Administrative Support Supervisor		GRADE C113
21		Administrative Specialist III		GRADE C112
22		Administration Support Specialist		GRADE C112
23		Administrative Specialist II		GRADE C109
24		Administrative Support Specialist		GRADE C109
25		Administrative Specialist I		GRADE C106
26		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
29	(127)	Faculty - 12 month	14	
30		Distinguished Professor		\$223,083
31		Professor		\$190,889
32		Instructor		\$109,808
33	(128)	Dean of Clinton School	1	\$214,297
34	(129)	Director of Development	1	\$166,093
35	(130)	Project/Program Administrator	8	
36		Project/Program Director		\$110,646



1		Project/Program Manager		\$100,271
2		Project/Program Specialist		\$86,513
3	(131)	Lecturer	7	\$87,930
4		<u>ARK. RESEARCH &amp; EDUC. OPTICAL NETWORK</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(132)	AREON Executive Director	1	\$235,887
8	(133)	AREON Chief Technology Officer	1	\$209,678
9	(134)	AREON Network Engineer	6	\$163,811
10	(135)	AREON Director of Admn. & Plng	1	\$110,144
11	(136)	Project/Program Specialist	2	\$86,513
12		<u>ARK. SCHOOL FOR MATH, SCI. AND THE ARTS</u>		
13	(137)	ASMSA Director	1	\$132,750
14	(138)	ASMSA Dean of Academic Affairs	1	\$116,740
15	(139)	ASMSA Director of Finance	1	\$113,798
16	(140)	ASMSA Dean Of Students	1	\$108,142
17	(141)	ASMSA Director of Institutional Adv.	1	\$92,476
18	(142)	ASMSA Dir. of Admissions & Public Aff.	1	\$87,801
19	(143)	ASMSA Asst. Dean for Outreach	1	\$80,118
20	(144)	ASMSA Asst. Dean for Inst. Effect.	1	\$80,118
21	(145)	ASMSA Asst. Dean for Student Wellness	1	\$80,118
22	(146)	ASMSA Asst. Network Engineer	3	\$78,584
23	(147)	ASMSA Network Administrator	1	\$78,581
24	(148)	ASMSA Teacher	59	\$78,581
25	(149)	ASMSA Project/Program Manager	2	\$77,955
26	(150)	ASMSA Computer Science Edu. Specialist	3	\$86,530
27	(151)	ASMSA Librarian	1	\$71,260
28	(152)	ASMSA Licensed Professional Counselor	1	\$66,170
29	(153)	ASMSA Facility Manager	1	\$61,178
30	(154)	ASMSA Student Success Coordinator	3	\$61,080
31	(155)	ASMSA HR/PR Manager	1	\$51,015
32	(156)	ASMSA Project/Program Specialist	5	\$51,014
33	(157)	ASMSA Public Information Specialist	1	\$50,900
34	(158)	ASMSA Coord. Of Residential Life	1	\$49,875
35	(159)	ASMSA Administrative Assistant	1	\$45,719
36	(160)	ASMSA Teacher - Part Time	8	\$45,683

1	(161)	ASMSA Community Developer	1	\$45,245
2	(162)	ASMSA Registrar	1	\$45,245
3	(163)	ASMSA Admissions Coordinator	2	\$45,245
4	(164)	ASMSA Secretary	2	\$38,907
5	(165)	ASMSA Residential Experience Coordinator	6	\$38,000
6	(166)	ASMSA Maintenance Supervisor	1	\$37,410
7	(167)	ASMSA Residential Mentor	4	\$31,283
8	(168)	ASMSA Library Assistant	2	\$31,252
9	(169)	ASMSA Receptionist	1	\$28,500
10	(170)	ASMSA Maintenance Worker	8	\$27,985
11	(171)	ASMSA Residential Life Secretary	<u>1</u>	\$24,898
12		MAX. NO. OF EMPLOYEES	2,257	

13

14 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby  
 15 authorized, for the University of Arkansas - System and Various Divisions for  
 16 the 2020-2021 fiscal year, the following maximum number of part-time or  
 17 temporary employees, to be known as "Extra Help", payable from funds  
 18 appropriated herein for such purposes: seven hundred (700) temporary or part-  
 19 time employees, when needed, at rates of pay not to exceed those provided in  
 20 the Uniform Classification and Compensation Act, or its successor, or this  
 21 act for the appropriate classification.

22

23 SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE  
 24 OPERATIONS. There is hereby appropriated, to the University of Arkansas, to  
 25 be payable from the University of Arkansas Fund, for personal services and  
 26 operating expenses of the University of Arkansas - System and Various  
 27 Divisions for the fiscal year ending June 30, 2021, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2020-2021</u>
31	(01) REGULAR SALARIES	\$62,500,000
32	(02) EXTRA HELP	250,000
33	(03) OVERTIME	10,000
34	(04) PERSONAL SERVICES MATCHING	16,875,000
35	(05) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	7,948,061

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(06) CAPITAL IMPROVEMENTS	<u>250,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$87,833,061</u></u>

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas, as set out herein, the following amounts of the funds appropriated in the System and Various Divisions - State Operations appropriation section hereof, to the University of Arkansas - System and Various Divisions, there to be used as provided by law, for the fiscal year ending June 30, 2021, the following:

ITEM	MAXIMUM ALLOCATION
NO.	FISCAL YEAR
	<u>2020-2021</u>
(1) SYSTEM ADMINISTRATION	\$4,634,455
(2) DIVISION OF AGRICULTURE	75,253,827
(3) CRIMINAL JUSTICE INSTITUTE	2,896,028
(4) ARCHEOLOGICAL SURVEY	2,562,792
(5) CLINTON SCHOOL	<u>2,485,959</u>
TOTAL AMOUNT ALLOCATED	<u><u>\$87,833,061</u></u>

SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
NO.	<u>2020-2021</u>
(01) REGULAR SALARIES	\$25,520,000
(02) EXTRA HELP	5,081,000
(03) OVERTIME	203,000
(04) PERSONAL SERVICES MATCHING	7,436,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	38,758,000
3	(B) CONF. & TRAVEL	3,657,000
4	(C) PROF. FEES	43,324,000
5	(D) CAP. OUTLAY	13,854,000
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	24,811,000
8	(07) DEBT SERVICE	4,000,000
9	(08) FUND TRANSFERS, REFUNDS AND	
10	INVESTMENTS	<u>58,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$166,702,000</u>

SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Soils Testing and Research Program for the fiscal year ending June 30, 2021, the following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2020-2021</u>
21	(01) REGULAR SALARIES	\$591,000
22	(02) EXTRA HELP	92,000
23	(03) PERSONAL SERVICES MATCHING	242,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	651,000
26	(B) CONF. & TRAVEL	25,000
27	(C) PROF. FEES	17,000
28	(D) CAP. OUTLAY	495,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$3,113,000</u>

SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby authorized, for the University of Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the 2020-2021 fiscal year, the following maximum number of part-time or temporary

employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Science and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$4,300,000
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	1,250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,571,450
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	200,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,000,000
(06) LOANS/REIMBURSEMENT	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$12,846,450</u></u>

SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2020-2021</u>
2	(01) REGULAR SALARIES	\$550,000
3	(02) EXTRA HELP	30,000
4	(03) PERSONAL SERVICES MATCHING	150,000
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	2,000,000
7	(B) CONF. & TRAVEL	200,000
8	(C) PROF. FEES	500,000
9	(D) CAP. OUTLAY	4,000,000
10	(E) DATA PROC.	0
11	(05) CAPITAL IMPROVEMENTS	14,000,000
12	(06) DEBT SERVICE	450,000
13	(07) PROMOTIONAL ITEMS	35,000
14	(08) LOANS/REIMBURSEMENT	<u>300,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$22,215,000</u>

16

17       SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is  
18 hereby appropriated, to the University of Arkansas, to be payable from the  
19 University of Arkansas Fund, for education and training to assist the  
20 criminal justice community in addressing illicit drug activities in the  
21 State, of the University of Arkansas - Criminal Justice Institute for the  
22 fiscal year ending June 30, 2021, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2020-2021</u>
26	(01) ILLICIT DRUG EDUCATION & TRAINING	<u>\$150,000</u>

27

28       SECTION 11. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL  
29 NETWORK. There is hereby appropriated, to the University of Arkansas, to be  
30 payable from the University of Arkansas Fund, for operations of the  
31 University of Arkansas - Arkansas Research and Education Optical Network for  
32 the fiscal year ending June 30, 2021, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2020-2021</u>
36	(01) ARK. RESEARCH & EDUCATION OPTICAL	

1 NETWORK OPERATIONS \$1,200,000

2  
3 SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND  
4 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University  
5 of Arkansas, to be payable from cash funds as defined by Arkansas Code  
6 19-4-801, for personal services and operating expenses of the University of  
7 Arkansas - Arkansas Research and Education Optical Network for the fiscal  
8 year ending June 30, 2021, the following:

10 ITEM	FISCAL YEAR
11 NO.	2020-2021
12 (01) REGULAR SALARIES	\$800,000
13 (02) PERSONAL SERVICES MATCHING	225,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	7,878,500
16 (B) CONF. & TRAVEL	100,000
17 (C) PROF. FEES	8,000,000
18 (D) CAP. OUTLAY	8,000,000
19 (E) DATA PROC.	0
20 (04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$55,003,500</u>

22  
23 SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There  
24 is hereby appropriated, to the University of Arkansas, to be payable from the  
25 University of Arkansas Fund, for personal services and maintenance and  
26 operating expenses of environmental studies monitoring the Buffalo River  
27 watershed, of the University of Arkansas - Division of Agriculture for the  
28 fiscal year ending June 30, 2021, the following:

30 ITEM	FISCAL YEAR
31 NO.	2020-2021
32 (01) BUFFALO RIVER WATERSHED MONITORING	<u>\$200,000</u>

33  
34 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO  
36 RIVER WATERSHED MONITORING. The appropriation and funding provided by the

1 legislature for Buffalo River Watershed Monitoring in this act shall be used  
2 for environmental studies related to monitoring swine farming operations  
3 within the Buffalo River watershed. The studies will be conducted on behalf  
4 of the Arkansas Department of Environmental Quality. The University of  
5 Arkansas - Division of Agriculture will report the results and progress of  
6 these studies to the House and Senate Public Health, Welfare and Labor  
7 committees and to the House and Senate Agriculture, Forestry, and Economic  
8 Development committees by June 30th and December 31st of each year. It is  
9 intended by the General Assembly that these studies be conducted for seven  
10 fiscal years, concluding with the 2021-2022 fiscal year.

11 The provisions of this section shall be in effect only from July 1, ~~2019~~  
12 2020 through June 30, ~~2020~~ 2021.

13  
14 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL  
16 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of  
17 this Act the Chief Fiscal Officer of the State, Treasurer of State and  
18 Auditor of the State shall transfer on their books the sum of one hundred  
19 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture  
20 Fund to the University of Arkansas Fund for allocation to the Criminal  
21 Justice Institute for education and training to assist the criminal justice  
22 community in addressing the illicit drug activities in the State.

23 The provisions of this section shall be in effect only from July 1, ~~2019~~  
24 2020 through June 30, ~~2020~~ 2021.

25  
26 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL  
28 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of  
29 the School for Mathematics, Sciences, and the Arts who, in addition to  
30 working during the regular school term also work during the summer months,  
31 shall be authorized as additional compensation an amount not to exceed 1/10  
32 of their annual salary for each month or part thereof worked. Such additional  
33 compensation shall not be construed as exceeding the maximum salary  
34 authorized for said employees. Payment of additional compensation shall be  
35 limited to employees as follows:

36 SUMMER PROGRAM POSITIONS



1 Teacher

2 Residential Mentor

3 The provisions of this section shall be in effect only from July 1, ~~2019~~  
4 2020 through June 30, ~~2020~~ 2021.

5  
6 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL  
8 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING  
9 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts  
10 who, in addition to fulfilling annual teaching contract requirements also  
11 write grants, grant progress reports and write and publish papers may be  
12 authorized as additional annual compensation an amount up to 1/10 of their  
13 annual salary. Such additional compensation shall not be construed as  
14 exceeding the maximum salary authorized for said employees. The additional  
15 compensation authorized by this section shall not be paid from state general  
16 revenues or Educational Excellence Trust Fund monies.

17 The provisions of this section shall be in effect only from July 1, ~~2019~~  
18 2020 through June 30, ~~2020~~ 2021.

19  
20 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE  
22 DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate  
23 and to develop its own human capital, the University of Arkansas System is  
24 hereby authorized to offer one time lump-sum incentive bonuses or educational  
25 differentials of up to six percent (6%) of the employee's salary for degree  
26 attainment. A bonus or compensation differential may not be authorized if the  
27 education is included as a special requirement or minimum qualification  
28 established for the classification by the official class specification.

29 The provisions of this section shall be in effect only from July 1, ~~2019~~  
30 2020 through June 30, ~~2020~~ 2021.

31  
32 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
33 authorized by this act shall be limited to the appropriation for such agency  
34 and funds made available by law for the support of such appropriations; and  
35 the restrictions of the State Procurement Law, the General Accounting and  
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal  
2 control laws of this State, where applicable, and regulations promulgated by  
3 the Department of Finance and Administration, as authorized by law, shall be  
4 strictly complied with in disbursement of said funds.

5  
6 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this act shall be in compliance with the stated reasons for  
9 which this act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

14  
15 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the  
16 General Assembly, that the Constitution of the State of Arkansas prohibits  
17 the appropriation of funds for more than a one (1) year period; that the  
18 effectiveness of this Act on July 1, 2020 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the legislative session, the delay in the  
21 effective date of this Act beyond July 1, 2020 could work irreparable harm  
22 upon the proper administration and provision of essential governmental  
23 programs. Therefore, an emergency is hereby declared to exist and this Act  
24 being necessary for the immediate preservation of the public peace, health  
25 and safety shall be in full force and effect from and after July 1, 2020.