

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 68

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2021;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2020-2021 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2020-2021 fiscal year, the following maximum
27 number of regular employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2020-2021
33	(1)	M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION	1	GRADE SE01
34	(2)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
35	(3)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13
36	(4)	E013C EDUCATION PROGRAM MANAGER	2	GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	G152C DHS PROGRAM MANAGER	14	GRADE GS08
3	(7)	L034C NUTRITIONIST SUPERVISOR	1	GRADE GS08
4	(8)	X062C QUALITY ASSURANCE COORDINATOR	7	GRADE GS08
5	(9)	G183C DHS PROGRAM COORDINATOR	21	GRADE GS07
6	(10)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
7	(11)	X125C FRAUD INVESTIGATOR COORDINATOR	5	GRADE GS07
8	(12)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
9	(13)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
10	(14)	M053C CHILD CARE SERVICE SPECIALIST	42	GRADE GS06
11	(15)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
12	(16)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
13	(17)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
14	(18)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
15	(19)	M066C PROGRAM ELIGIBILITY SPECIALIST	44	GRADE GS06
16	(20)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
17	(21)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
18	(22)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
19	(23)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
20	(24)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
21	(25)	V016C COMMODITY SPECIALIST	3	GRADE GS04
22	(26)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
23	(27)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
24	(28)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
25	(29)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
26		MAX. NO. OF EMPLOYEES	188	

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the Department of Human Services - Division of Child Care and Early Childhood
 30 Education for the 2020-2021 fiscal year, the following maximum number of
 31 part-time or temporary employees, to be known as "Extra Help", payable from
 32 funds appropriated herein for such purposes: thirteen (13) temporary or
 33 part-time employees, when needed, at rates of pay not to exceed those
 34 provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

36

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$7,674,117
(02) EXTRA HELP	208,497
(03) PERSONAL SERVICES MATCHING	2,765,944
(04) OVERTIME	4,850
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,124,240
(B) CONF. & TRAVEL	96,871
(C) PROF. FEES	6,946,304
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$22,820,823</u>

SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) CHILD CARE DEV DISCRETIONARY	\$33,445,681
(02) CHILD CARE FOOD PROGRAM	<u>71,005,273</u>
TOTAL AMOUNT APPROPRIATED	<u>\$104,450,954</u>

SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the

1 paying account as determined by the Chief Fiscal Officer of the State, for
 2 grant payments of the Department of Human Services - Division of Child Care
 3 and Early Childhood Education for the fiscal year ending June 30, 2021, the
 4 following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2020-2021</u>
8 (01) CHILD CARE GRANT/AIDS	<u>\$39,306,047</u>

9
 10 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
 11 appropriated, to the Department of Human Services, to be payable from the
 12 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 13 Officer of the State, for loan guarantees and grants of the Department of
 14 Human Services - Division of Child Care and Early Childhood Education for the
 15 fiscal year ending June 30, 2021, the following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2020-2021</u>
19 (01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

20
 21 SECTION 7. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER
 22 - CASH. There is hereby appropriated, to the Department of Human Services,
 23 to be payable from the cash fund deposited in the State Treasury as
 24 determined by the Chief Fiscal Officer of the State, for operating expenses
 25 of the Department of Human Services - Division of Child Care and Early
 26 Childhood Education - Commodity Distribution and Salvage Container - Cash for
 27 the fiscal year ending June 30, 2021, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2020-2021</u>
31 (01) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	\$130,186
33 (B) CONF. & TRAVEL	9,490
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$139,676

2

3 SECTION 8. APPROPRIATION - SAVE THE CHILDREN. There is hereby
4 appropriated, to the Department of Human Services - Division of Child Care
5 and Early Childhood Education, to be payable from the paying account as
6 determined by the Chief Fiscal Officer of the State, for a grant for
7 statewide after school literacy, nutrition, home visiting and early childhood
8 programs to be administered by Save the Children for low income, at-risk
9 children in a sum not to exceed..... \$2,000,000.

10

11 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

20

21 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this act shall be in compliance with the stated reasons for
24 which this act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
31 General Assembly, that the Constitution of the State of Arkansas prohibits
32 the appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2020 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the legislative session, the delay in the
36 effective date of this Act beyond July 1, 2020 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36