

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas As Engrossed: H2/22/21 H3/15/21

2 93rd General Assembly **A Bill**

3 Regular Session, 2021 HOUSE BILL 1086

4

5 By: Joint Budget Committee

6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

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Subtitle

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22

23 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is
24 hereby established for the Department of Human Services - Secretary's Office
25 for the 2021-2022 fiscal year, the following maximum number of regular
26 employees.

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| Item | Class | Maximum | Maximum Annual |
|------|-------|-----------------------------|---------------------|
| No. | Code | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2021-2022 |
| (1) | SC008 | SECRETARY OF HUMAN SERVICES | <u>1</u> GRADE SE05 |
| | | MAX. NO. OF EMPLOYEES | 1 |

SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is hereby appropriated, to the Department of Human Services, to be payable from



1 the paying account as determined by the Chief Fiscal Officer of the State,
 2 for personal services of the Department of Human Services - Secretary's
 3 Office for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|-------------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) REGULAR SALARIES | \$287,042 |
| (02) PERSONAL SERVICES MATCHING | <u>61,282</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$348,324</u></u> |

11 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 12 for the Department of Human Services - Secretary's Office for the 2021-2022
 13 fiscal year, the following maximum number of regular employees.

| Item | Class | Maximum | Maximum Annual |
|------|--|-----------|------------------|
| No. | Code Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | <u>2021-2022</u> |
| (1) | U133U DHS EXECUTIVE DIRECTOR | 1 | GRADE SE05 |
| (2) | L023N DHS DEPUTY DIRECTOR | 3 | GRADE SE03 |
| (3) | N011N DFA CHIEF INFORMATION OFFICER | 1 | GRADE SE02 |
| (4) | N220N DHS CHIEF ATTORNEY | 1 | GRADE SE02 |
| (5) | N040N DHS CHIEF INFORMATION OFFICER | 1 | GRADE SE02 |
| (6) | N233N DHS CHIEF OF BUSINESS OPERATIONS | 1 | GRADE SE02 |
| (7) | N232N DHS DEPUTY CHIEF INFORMATION OFFICER | 1 | GRADE SE02 |
| (8) | A136C DHS MEDICAID CHIEF FINANCE OFFICER | 1 | GRADE SE02 |
| (9) | N243N DHS DEPUTY FINANCE CHIEF | 1 | GRADE SE01 |
| (10) | M093C DHS DIRECTOR OF LEGISLATIVE AFFAIRS | 1 | GRADE SE01 |
| (11) | L009C NURSE MANAGER | 1 | GRADE MP03 |
| (12) | L038C REGISTERED NURSE | 1 | GRADE MP01 |
| (13) | D006N STATE SYSTEMS ARCHITECT | 4 | GRADE IT10 |
| (14) | D025N DHS IT SENIOR ENGINEER | 4 | GRADE IT09 |
| (15) | D022N IT SENIOR PROJECT MANAGER | 3 | GRADE IT09 |
| (16) | D007C INFORMATION SYSTEMS MANAGER | 8 | GRADE IT08 |
| (17) | D030C INFORMATION SYSTEMS COORDINATOR | 3 | GRADE IT07 |
| (18) | D025C STATE IT SECURITY SPECIALIST | 3 | GRADE IT06 |

| | | | | | | |
|----|------|-------|---------------------------------------|----|-------|------|
| 1 | (19) | D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE | IT05 |
| 2 | (20) | D063C | COMPUTER SUPPORT SPECIALIST | 12 | GRADE | IT05 |
| 3 | (21) | D061C | INFORMATION SYSTEMS COORDINATION SPEC | 9 | GRADE | IT05 |
| 4 | (22) | D057C | INFORMATION TECHNOLOGY MANAGER | 2 | GRADE | IT05 |
| 5 | (23) | D052C | SOFTWARE SUPPORT ANALYST | 6 | GRADE | IT05 |
| 6 | (24) | D044C | SYSTEMS ANALYST | 1 | GRADE | IT05 |
| 7 | (25) | D062C | DATABASE ANALYST | 5 | GRADE | IT04 |
| 8 | (26) | D064C | WEBSITE DEVELOPER | 1 | GRADE | IT04 |
| 9 | (27) | D071C | COMPUTER SUPPORT ANALYST | 3 | GRADE | IT03 |
| 10 | (28) | D075C | SOFTWARE SUPPORT SPECIALIST | 4 | GRADE | IT03 |
| 11 | (29) | D079C | COMPUTER SUPPORT TECHNICIAN | 10 | GRADE | IT02 |
| 12 | (30) | R048C | DHS CHIEF HUMAN RESOURCES OFFICER | 1 | GRADE | GS15 |
| 13 | (31) | N244N | DHS CHIEF OF COMMUNICATION | 1 | GRADE | GS15 |
| 14 | (32) | A131C | DHS CHIEF PROCUREMENT OFFICER | 1 | GRADE | GS15 |
| 15 | (33) | G283C | DHS CHIEF SECURITY & COMPLIANCE OFCR | 1 | GRADE | GS15 |
| 16 | (34) | N016N | DHS DEP DIR ADMINISTRATIVE SVCS | 1 | GRADE | GS15 |
| 17 | (35) | N231N | DHS DEPUTY CHIEF COUNSEL | 2 | GRADE | GS15 |
| 18 | (36) | P077C | DHS COMM & COMMUNITY ENGAGEMENT OFCR | 1 | GRADE | GS14 |
| 19 | (37) | N086N | DHS DDS DIR EVAL PLAN & MGMT SYSTEMS | 1 | GRADE | GS14 |
| 20 | (38) | N122N | DHS/DCC ASSISTANT DIR FINANCE & ADMN | 1 | GRADE | GS14 |
| 21 | (39) | N101N | DHS/DCO ASST DEP DIR PGM & ADMN SPT | 1 | GRADE | GS14 |
| 22 | (40) | N099N | DHS/DMS ADD - LONG TERM CARE | 1 | GRADE | GS14 |
| 23 | (41) | N100N | DHS/DMS ADD - MEDICAL SERVICES | 5 | GRADE | GS14 |
| 24 | (42) | N124N | DHS/DYS ASSISTANT DIVISION DIRECTOR | 2 | GRADE | GS14 |
| 25 | (43) | A010C | AGENCY CONTROLLER II | 1 | GRADE | GS13 |
| 26 | (44) | G290C | ASST DEPUTY DIR OF LEGISLATIVE AFRS | 1 | GRADE | GS13 |
| 27 | (45) | N111N | DHS ASST DEP DIR FOR MGR ACCOUNTING | 1 | GRADE | GS13 |
| 28 | (46) | N110N | DHS ASST DIR CONTRACT MONITORING UNIT | 1 | GRADE | GS13 |
| 29 | (47) | N128N | DHS ASST DIR QUALITY ASSURANCE | 2 | GRADE | GS13 |
| 30 | (48) | D026N | DHS ELIGIBILITY SYSTEM PROGRAM MGR | 3 | GRADE | GS13 |
| 31 | (49) | N108N | DHS/DCO ASST DEP DIR | 1 | GRADE | GS13 |
| 32 | (50) | N107N | DHS/OFA ASSISTANT DIR - ACCTNG OPS | 3 | GRADE | GS13 |
| 33 | (51) | N109N | DHS/OFA ASSISTANT DIRECTOR | 1 | GRADE | GS13 |
| 34 | (52) | G004C | MANAGING ATTORNEY | 1 | GRADE | GS13 |
| 35 | (53) | A021C | AGENCY CONTROLLER I | 1 | GRADE | GS12 |
| 36 | (54) | G025C | ATTORNEY SUPERVISOR | 7 | GRADE | GS12 |

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|----|------|--|----|------------|
| 1 | (55) | G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE | 3 | GRADE GS12 |
| 2 | (56) | G042C DHS ADMINISTRATIVE LAW JUDGE | 6 | GRADE GS12 |
| 3 | (57) | G101C DHS AREA MANAGER | 2 | GRADE GS12 |
| 4 | (58) | N143N DHS DDS DIVISION MANAGER | 1 | GRADE GS12 |
| 5 | (59) | P004N DHS DIRECTOR OF PUBLIC RELATIONS | 2 | GRADE GS12 |
| 6 | (60) | A016C DHS DMS BUSINESS OPERATIONS MANAGER | 4 | GRADE GS12 |
| 7 | (61) | N167N DHS POLICY & RESEARCH DIRECTOR | 1 | GRADE GS12 |
| 8 | (62) | G274C DHS VOLUNTEER SERVICES DEPUTY DIR | 1 | GRADE GS12 |
| 9 | (63) | A014C FISCAL DIVISION MANAGER | 2 | GRADE GS12 |
| 10 | (64) | R006C HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE GS12 |
| 11 | (65) | A031C ASSISTANT CONTROLLER | 7 | GRADE GS11 |
| 12 | (66) | G047C ATTORNEY SPECIALIST | 58 | GRADE GS11 |
| 13 | (67) | G022C DHS DIRECTOR OF EMERGENCY OPERATIONS | 1 | GRADE GS11 |
| 14 | (68) | G027N DHS RESEARCH ANALYSIS MANAGER | 1 | GRADE GS11 |
| 15 | (69) | G008C RISK MANAGEMENT ASSISTANT DIRECTOR | 1 | GRADE GS11 |
| 16 | (70) | G076C ADMINISTRATIVE SERVICES MANAGER | 4 | GRADE GS10 |
| 17 | (71) | G073C ATTORNEY | 2 | GRADE GS10 |
| 18 | (72) | A044C AUDIT COORDINATOR | 5 | GRADE GS10 |
| 19 | (73) | L010C DHS DMS MEDICAL ASSISTANCE MANAGER | 3 | GRADE GS10 |
| 20 | (74) | R049C DHS EMPLOYEE RELATIONS COORD | 1 | GRADE GS10 |
| 21 | (75) | A052C ACCOUNTING COORDINATOR | 4 | GRADE GS09 |
| 22 | (76) | A050C AGENCY FISCAL MANAGER | 1 | GRADE GS09 |
| 23 | (77) | G099C DHS PROGRAM ADMINISTRATOR | 7 | GRADE GS09 |
| 24 | (78) | A038C FISCAL SUPPORT MANAGER | 1 | GRADE GS09 |
| 25 | (79) | G109C GRANTS MANAGER | 3 | GRADE GS09 |
| 26 | (80) | P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| 27 | (81) | A082C ACCOUNTANT II | 2 | GRADE GS08 |
| 28 | (82) | R021C BUDGET ANALYST | 3 | GRADE GS08 |
| 29 | (83) | A056C DHS FINANCIAL SECTION MANAGER | 5 | GRADE GS08 |
| 30 | (84) | G152C DHS PROGRAM MANAGER | 21 | GRADE GS08 |
| 31 | (85) | G129C DHS/DCO PROGRAM MANAGER | 5 | GRADE GS08 |
| 32 | (86) | E031C EDUCATION PROGRAM COORDINATOR | 1 | GRADE GS08 |
| 33 | (87) | A047C FINANCIAL ANALYST II | 3 | GRADE GS08 |
| 34 | (88) | A066C INTERNAL AUDITOR | 3 | GRADE GS08 |
| 35 | (89) | R014C PERSONNEL MANAGER | 5 | GRADE GS08 |
| 36 | (90) | V007C PROCUREMENT COORDINATOR | 5 | GRADE GS08 |

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| 1 | (91) | V004C | PROCUREMENT MANAGER | 5 | GRADE GS08 |
| 2 | (92) | A041C | PROGRAM FISCAL MANAGER | 4 | GRADE GS08 |
| 3 | (93) | X062C | QUALITY ASSURANCE COORDINATOR | 2 | GRADE GS08 |
| 4 | (94) | A060C | SENIOR AUDITOR | 21 | GRADE GS08 |
| 5 | (95) | E023C | TRAINING PROJECT MANAGER | 1 | GRADE GS08 |
| 6 | (96) | A089C | ACCOUNTANT I | 10 | GRADE GS07 |
| 7 | (97) | R024C | ASSISTANT PERSONNEL MANAGER | 8 | GRADE GS07 |
| 8 | (98) | A081C | AUDITOR | 1 | GRADE GS07 |
| 9 | (99) | V008C | BUYER SUPERVISOR | 1 | GRADE GS07 |
| 10 | (100) | G183C | DHS PROGRAM COORDINATOR | 9 | GRADE GS07 |
| 11 | (101) | M042C | DHS STAFF SUPERVISOR | 1 | GRADE GS07 |
| 12 | (102) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 13 | (103) | M040C | FAMILY SERVICES PROGRAM COORDINATOR | 1 | GRADE GS07 |
| 14 | (104) | A076C | FINANCE PROGRAM ANALYST | 2 | GRADE GS07 |
| 15 | (105) | A075C | FINANCIAL ANALYST I | 2 | GRADE GS07 |
| 16 | (106) | X125C | FRAUD INVESTIGATOR COORDINATOR | 2 | GRADE GS07 |
| 17 | (107) | G147C | GRANTS COORDINATOR | 2 | GRADE GS07 |
| 18 | (108) | S017C | MAINTENANCE COORDINATOR | 1 | GRADE GS07 |
| 19 | (109) | A065C | PAYROLL SERVICES COORDINATOR | 2 | GRADE GS07 |
| 20 | (110) | P013C | PUBLIC INFORMATION COORDINATOR | 3 | GRADE GS07 |
| 21 | (111) | A063C | RESEARCH & STATISTICS SUPERVISOR | 1 | GRADE GS07 |
| 22 | (112) | G265C | SENIOR TECHNICAL WRITER | 1 | GRADE GS07 |
| 23 | (113) | E040C | STAFF DEVELOPMENT COORDINATOR | 6 | GRADE GS07 |
| 24 | (114) | C037C | ADMINISTRATIVE ANALYST | 14 | GRADE GS06 |
| 25 | (115) | M045C | ADULT PROTECTIVE SERVICES WORKER | 2 | GRADE GS06 |
| 26 | (116) | R027C | BUDGET SPECIALIST | 14 | GRADE GS06 |
| 27 | (117) | R026C | CIVIL RIGHTS/EMPLOYEE RELATIONS COORD | 5 | GRADE GS06 |
| 28 | (118) | G170C | DHS ADMINISTRATIVE REVIEW OFFICER | 6 | GRADE GS06 |
| 29 | (119) | G210C | DHS PROGRAM SPECIALIST | 14 | GRADE GS06 |
| 30 | (120) | P021C | EDITOR | 2 | GRADE GS06 |
| 31 | (121) | A074C | FISCAL SUPPORT SUPERVISOR | 12 | GRADE GS06 |
| 32 | (122) | X156C | FRAUD INVESTIGATOR | 6 | GRADE GS06 |
| 33 | (123) | G180C | GRANTS ANALYST | 18 | GRADE GS06 |
| 34 | (124) | G214C | GRANTS SPECIALIST | 1 | GRADE GS06 |
| 35 | (125) | P049C | GRAPHIC ARTIST | 1 | GRADE GS06 |
| 36 | (126) | L053C | HEALTH PROGRAM SPECIALIST I | 1 | GRADE GS06 |

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| 1 | (127) | R025C HUMAN RESOURCES ANALYST | 12 | GRADE GS06 |
| 2 | (128) | R029C HUMAN RESOURCES RECRUITER | 5 | GRADE GS06 |
| 3 | (129) | X101C INTERNAL AFFAIRS INVESTIGATOR | 2 | GRADE GS06 |
| 4 | (130) | G179C LEGAL SERVICES SPECIALIST | 7 | GRADE GS06 |
| 5 | (131) | P031C MEDIA SPECIALIST | 2 | GRADE GS06 |
| 6 | (132) | G178C POLICY DEVELOPMENT COORDINATOR | 1 | GRADE GS06 |
| 7 | (133) | M066C PROGRAM ELIGIBILITY SPECIALIST | 2 | GRADE GS06 |
| 8 | (134) | B076C RESEARCH PROJECT ANALYST | 3 | GRADE GS06 |
| 9 | (135) | G202C VOLUNTEER PROGRAM COORDINATOR | 3 | GRADE GS06 |
| 10 | (136) | C050C ADMINISTRATIVE SUPPORT SUPERVISOR | 1 | GRADE GS05 |
| 11 | (137) | A088C ASSETS COORDINATOR | 2 | GRADE GS05 |
| 12 | (138) | C022C BUSINESS OPERATIONS SPECIALIST | 2 | GRADE GS05 |
| 13 | (139) | V013C CENTRAL WAREHOUSE OPERATIONS MGR | 1 | GRADE GS05 |
| 14 | (140) | A091C FISCAL SUPPORT ANALYST | 17 | GRADE GS05 |
| 15 | (141) | L070C HEALTH CARE ANALYST | 2 | GRADE GS05 |
| 16 | (142) | D077C HELP DESK SPECIALIST | 3 | GRADE GS05 |
| 17 | (143) | R032C HUMAN RESOURCES PROGRAM REP | 5 | GRADE GS05 |
| 18 | (144) | C040C LEASING SPECIALIST | 1 | GRADE GS05 |
| 19 | (145) | A090C PAYROLL SERVICES SPECIALIST | 3 | GRADE GS05 |
| 20 | (146) | V015C PURCHASING SPECIALIST | 9 | GRADE GS05 |
| 21 | (147) | D081C TELECOMMUNICATIONS SPECIALIST | 1 | GRADE GS05 |
| 22 | (148) | V018C WAREHOUSE MANAGER | 1 | GRADE GS05 |
| 23 | (149) | A101C ACCOUNTING TECHNICIAN | 1 | GRADE GS04 |
| 24 | (150) | C056C ADMINISTRATIVE SPECIALIST III | 21 | GRADE GS04 |
| 25 | (151) | A098C FISCAL SUPPORT SPECIALIST | 28 | GRADE GS04 |
| 26 | (152) | R038C HUMAN RESOURCES ASSISTANT | 1 | GRADE GS04 |
| 27 | (153) | R036C HUMAN RESOURCES SPECIALIST | 1 | GRADE GS04 |
| 28 | (154) | V020C INVENTORY CONTROL MANAGER | 1 | GRADE GS04 |
| 29 | (155) | C046C LEGAL SUPPORT SPECIALIST | 37 | GRADE GS04 |
| 30 | (156) | A097C PAYROLL TECHNICIAN | 2 | GRADE GS04 |
| 31 | (157) | V022C PURCHASING TECHNICIAN | 1 | GRADE GS04 |
| 32 | (158) | C043C RECORDS MANAGEMENT ANALYST | 3 | GRADE GS04 |
| 33 | (159) | V021C SURPLUS PROPERTY AGENT | 1 | GRADE GS04 |
| 34 | (160) | V025C WAREHOUSE SPECIALIST | 1 | GRADE GS04 |
| 35 | (161) | C073C ADMINISTRATIVE SPECIALIST II | 9 | GRADE GS03 |
| 36 | (162) | V027C INVENTORY CONTROL TECHNICIAN | 1 | GRADE GS03 |

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|---|-------|--|----------|------------|
| 1 | (163) | C062C LOCAL OFFICE ADMINISTRATIVE ASST | 1 | GRADE GS03 |
| 2 | (164) | S054C PRINTER | 2 | GRADE GS03 |
| 3 | (165) | C087C ADMINISTRATIVE SPECIALIST I | <u>1</u> | GRADE GS02 |
| 4 | | MAX. NO. OF EMPLOYEES | 690 | |

5

6 SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for

7 the Department of Human Services - Secretary's Office for the 2021-2022

8 fiscal year, the following maximum number of part-time or temporary

9 employees, to be known as "Extra Help", payable from funds appropriated

10 herein for such purposes: twenty-seven (27) temporary or part-time

11 employees, when needed, at rates of pay not to exceed those provided in the

12 Uniform Classification and Compensation Act, or its successor, or this act

13 for the appropriate classification.

14

15 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,

16 to the Department of Human Services, to be payable from the paying account as

17 determined by the Chief Fiscal Officer of the State, for personal services

18 and operating expenses of the Department of Human Services - Secretary's

19 Office for the fiscal year ending June 30, 2022, the following:

20

| 21 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------|
| 22 | <u>NO.</u> | <u>2021-2022</u> |
| 23 | (01) REGULAR SALARIES | \$36,419,898 |
| 24 | (02) EXTRA HELP | 298,556 |
| 25 | (03) PERSONAL SERVICES MATCHING | 12,450,210 |
| 26 | (04) OVERTIME | 8,383 |
| 27 | (05) MAINT. & GEN. OPERATION | |
| 28 | (A) OPER. EXPENSE | 5,571,873 |
| 29 | (B) CONF. & TRAVEL | 59,433 |
| 30 | (C) PROF. FEES | 9,661,800 |
| 31 | (D) CAP. OUTLAY | 0 |
| 32 | (E) DATA PROC. | 0 |
| 33 | (06) DATA PROCESSING SERVICES | <u>2,016,710</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u>\$66,486,863</u> |

35

36 SECTION 6. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is

1 hereby appropriated, to the Department of Human Services, to be payable from
 2 the Department of Human Services Renovation Fund, for construction,
 3 renovation, maintenance, equipment, and repairs for various buildings
 4 operated by the Department of Human Services - Secretary's Office for the
 5 fiscal year ending June 30, 2022, the following:

| | | |
|---|-------------------|---------------------|
| 6 | | |
| 7 | ITEM | FISCAL YEAR |
| 8 | <u>NO.</u> | <u>2021-2022</u> |
| 9 | (01) CONSTRUCTION | <u>\$15,914,729</u> |

10

11 SECTION 7. APPROPRIATION - CONSOLIDATED COST. There is hereby
 12 appropriated, to the Department of Human Services, to be payable from the DHS
 13 Consolidated Cost Revolving Fund, for operating expenses of the Department of
 14 Human Services - Secretary's Office - Consolidated Cost for the fiscal year
 15 ending June 30, 2022, the following:

16

| | | |
|----|------------------------------|------------------|
| 17 | ITEM | FISCAL YEAR |
| 18 | <u>NO.</u> | <u>2021-2022</u> |
| 19 | (01) MAINT. & GEN. OPERATION | |
| 20 | (A) OPER. EXPENSE | \$821,500 |
| 21 | (B) CONF. & TRAVEL | 0 |
| 22 | (C) PROF. FEES | 0 |
| 23 | (D) CAP. OUTLAY | 0 |
| 24 | (E) DATA PROC. | <u>0</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u>\$821,500</u> |

26

27 SECTION 8. APPROPRIATION - GRANTS PAYING. There is hereby
 28 appropriated, to the Department of Human Services, to be payable from the
 29 paying account as determined by the Chief Fiscal Officer of the State, for
 30 purchase of services of the Department of Human Services - Secretary's Office
 31 for the fiscal year ending June 30, 2022, the following:

32

| | | |
|----|---------------------------|------------------|
| 33 | ITEM | FISCAL YEAR |
| 34 | <u>NO.</u> | <u>2021-2022</u> |
| 35 | (01) PURCHASE OF SERVICES | <u>\$129,084</u> |

36

1 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

3 ~~DIRECTOR'S~~ SECRETARY'S OFFICE/OFFICE OF CHIEF COUNSEL - PURCHASE OF EVIDENCE.

4 Upon approval by the Chief Fiscal Officer of the State, the Chief Counsel for
5 the Department of Human Services may transfer an amount up to but not to
6 exceed \$12,000 and deposit same in a bank account for the purpose of
7 purchasing evidence in the course of investigating the illegal use of food
8 stamps/Electronic Benefit Transfer (EBT) cards. The funds so transferred
9 shall be subject to accounting in a manner substantially similar to that
10 employed by the Arkansas State Police for such transactions; provided
11 however, that information tending to identify participants in such
12 transactions shall be exempt from the Arkansas Freedom of Information Act.

13 The provisions of this section shall be in effect only from July 1, ~~2020~~
14 2021 through June 30, ~~2021~~ 2022.

15
16 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN
18 SERVICES RENOVATION FUND. Department of Human Services Renovation Fund.

19 (a) There is established on the books of the Treasurer of State, Auditor
20 of State, and the Chief Fiscal Officer of the State a fund to be known as the
21 Department of Human Services Renovation Fund.

22 (b) This fund shall be used for constructing, acquiring, renovating,
23 maintaining, repairing, and equipping facilities of the Department of Human
24 Services and for paying disallowances by the federal government.

25 (c) The fund shall consist of:

26 (1) Federal reimbursement received by the Department of Human Services and
27 deposited in the various fund accounts of the department; and

28 (2) General revenues transferred from the Division of Youth Services, the
29 Division of Aging, Adult, and Behavioral Health Services, and the Division of
30 Developmental Disabilities Services for the purposes of repairing,

31 renovating, equipping, acquiring and constructing Department of Human
32 Services facilities with an annual maximum of five million dollars

33 (\$5,000,000). The projects for which these transfers are authorized must be
34 projects which were unanticipated during the preceding regular session of the
35 Arkansas General Assembly and must be projects which, if not carried out in
36 the interim period between regular sessions of the Arkansas General Assembly

1 would cause greater harm to the facilities, clients or programs of the
2 Department of Human Services than to wait until the next regular session.

3 (3) Other non-general revenue funds as may be available within the Department
4 of Human Services that can be used for the purposes of this fund.

5 (d)(1) At the request of the ~~Director~~ Secretary of the Department of Human
6 Services, and upon certification of the availability of such funds, the Chief
7 Fiscal Officer of the State shall initiate the necessary transfer documents
8 to reflect the transfer on the books of record of the Treasurer of State, the
9 Auditor of State, the Chief Fiscal Officer of the State, and the Department
10 of Human Services.

11 (2) The ~~Director~~ Secretary of the Department of Human Services shall submit
12 any transfer plan to and must receive approval of the plan from the Chief
13 Fiscal Officer of the State, the Governor and the Arkansas Legislative
14 Council or Joint Budget Committee prior to the effective date of the
15 transfer.

16 (e) Provided, that any non-general revenue funding that may remain in the
17 fund at the end of any fiscal year shall be carried over into the next fiscal
18 year and all obligated general revenue funding that may remain in the fund at
19 the end of any fiscal year shall be carried over into the next fiscal year to
20 satisfy such legal and contractual obligations that have been entered into
21 prior to the end of the fiscal year.

22 (f) Determining the amount of funds appropriated to a state agency is the
23 prerogative of the General Assembly and is usually accomplished by
24 delineating specific line items and by identifying the appropriation and
25 funding attached to that line item. The General Assembly has determined that
26 the Department of Human Services could be operated more efficiently if some
27 flexibility is given to that agency. That flexibility is being accomplished
28 by providing transfer authority in subsection (d) of this section, and since
29 the General Assembly has granted the agency broad powers under the transfer
30 authority concept, it is both necessary and appropriate that the General
31 Assembly maintain oversight of the utilization of the transfer authority by
32 requiring prior approval of the Legislative Council or Joint Budget Committee
33 in the utilization of this transfer authority. Therefore, the requirement of
34 approval by the Legislative Council or Joint Budget Committee is not a
35 severable part of this section. If the requirement of approval by the
36 Legislative Council or Joint Budget Committee is ruled unconstitutional by a

1 court of competent jurisdiction, this entire section is void.

2 The provisions of this section shall be in effect only from July 1, ~~2020~~
3 2021 through June 30, ~~2021~~ 2022.

4

5 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
7 AUTHORITY. The ~~Director~~ Secretary of the Department of Human Services shall
8 have transfer authority provided by the following:

9 (a) DEPARTMENT OF HUMAN SERVICES RENOVATION FUND. The ~~Director~~ Secretary
10 of the Department of Human Services is authorized to request fund transfers
11 according to the provisions established by Arkansas Code Ann. 19-5-1020,
12 Department of Human Services Renovation Fund, as amended herein; and

13 (b) MATCH TRANSFER. The ~~Director~~ Secretary of the Department of Human
14 Services, with the approval of the Chief Fiscal Officer of the State, is
15 authorized to effect inter-agency and inter-divisional fund transfers for the
16 purpose of providing the State's matching share for payments made to that
17 Division or Office or its service providers for services eligible for federal
18 reimbursement under programs administered by the Department of Human
19 Services. The Department of Human Services shall report to the Legislative
20 Council or Joint Budget Committee on a quarterly basis all fund transfers
21 made in accordance with the authority granted by this section; and

22 (c) REALLOCATION OF RESOURCES: (1) The Department of Human Services (DHS)
23 provides hundreds of different services to over 1 million Arkansans. The
24 specific mix of service needs and the funding and staffing required to
25 provide them can vary significantly based on many factors, including natural
26 disasters, changing federal mandates and funding sources, demographic shifts,
27 fluctuating court-ordered services, social trends, and job market variations
28 such as nursing shortages. The impact of these factors through the course of
29 any fiscal year make it very difficult for the Department to accurately
30 predict the exact needs for funding, appropriation and positions in each of
31 its over 100 different appropriations. To ensure that it can respond quickly
32 to changing client needs and make the most effective use of the resources
33 allocated to it, the Department of Human Services shall be authorized to
34 utilize the reallocation of resource authority to make the proper adjustments
35 to the budgets within the Department. Therefore, upon determination by the
36 ~~Director~~ Secretary of the Department of Human Services that a reallocation of

1 resources within the department is necessary for the efficient and effective
2 operation of the department, the ~~director~~ Secretary, with approval of the
3 Governor, shall have the authority to request, from the Chief Fiscal Officer
4 of the State, a transfer of positions, appropriations, line item
5 appropriations, and funds within or between existing and newly created
6 divisions, offices, sections, or units of the department. Provided, however,
7 that no transfer of funds or appropriation that provides direct support or
8 matching support for the Arkansas Medicaid Program shall be made to any other
9 fund account or appropriation that does not directly support the Arkansas
10 Medicaid Program. Further, no positions, funds, or appropriation authorized
11 during the budget process for the Division of Children and Family Services'
12 compliance with initiatives established under the Angela R. consent decree
13 shall be transferred to any other division. Nothing in this provision is
14 intended to prevent the one-time transfers of savings in any other program to
15 the Arkansas Medicaid Program, with the exception of the provisions
16 previously cited for the Division of Children and Family Services – Angela R.
17 consent decree. The Division of Developmental Disabilities – Grants to
18 Community Providers line item of the Developmental Disabilities Services -
19 Grants-in-Aid appropriation may not be decreased. The appropriation, funding,
20 and positions provided for the five Human Development Centers shall remain at
21 a level sufficient to ensure quality care for the Centers' residents. The
22 exemptions provided in this subsection whereby certain DHS Programs and
23 Divisions are protected from appropriation, fund, or position transfers are
24 applicable only to the reallocation or transfer authority granted herein, and
25 not by any reductions which are applicable to all state programs.

26 The ~~Director~~ Secretary of the Department of Human Services shall submit
27 any requests for transfers to and must receive approval of the requests for
28 transfers from the Chief Fiscal Officer of the State, the Governor, and the
29 Arkansas Legislative Council or Joint Budget Committee prior to the effective
30 date of the transfers. Provided, however, that the Department of Human
31 Services shall be limited to submitting no more than four reallocation of
32 resources transfer requests during any fiscal year. In each Departmental
33 request no single division will request reallocation for more than one
34 purpose as listed in this section. Transfer authority for unforeseen purposes
35 shall further be limited to no more than 5% of the total appropriation,
36 funding, and positions authorized for the Department. Reallocation of

1 resources transfers may include multiple items but shall be limited to the
2 following purposes:
3 i) Medicaid Program;
4 ii) Facilities and institutions costs, including operational expenses and
5 construction/renovation/equipping expenses;
6 iii) Departmental grants and contracts;
7 iv) Court ordered settlements and payments;
8 v) Payment of administrative expenses, including but not limited to, overtime
9 and other costs of personnel for critical services or functions necessary to
10 carry out the mission of the agency;
11 vi) Restructuring efforts as deemed necessary to comply with new and/or
12 unanticipated federal or state mandates; and/or
13 vii) Redirecting internal resources, both direct and/or indirect, to meet
14 client needs and services.

15 Determining the maximum number of employees and the maximum amount of
16 appropriation and general revenue funding for a state agency each fiscal year
17 is the prerogative of the General Assembly. This is usually accomplished by
18 delineating such maximums in the appropriation act(s) for a state agency and
19 the general revenue allocations authorized for each fund and fund account by
20 amendment to the Revenue Stabilization law. Further, the General Assembly has
21 determined that the Department of Human Services may operate more efficiently
22 if some flexibility is provided to the Department of Human Services
23 authorizing broad powers under the Reallocation of Resources provisions
24 herein. Therefore, it is both necessary and appropriate that the General
25 Assembly maintain oversight by requiring prior approval of the Legislative
26 Council or Joint Budget Committee as provided by this section. The
27 requirement of approval by the Legislative Council or Joint Budget Committee
28 is not a severable part of this section. If the requirement of approval by
29 the Legislative Council or Joint Budget Committee is ruled unconstitutional
30 by a court of competent jurisdiction, this entire section is void.

31 (2) If it is determined that the requested reallocation of resources
32 transfers should be made, the Chief Fiscal Officer of the State shall then
33 initiate the necessary transfer documents to reflect the transfers upon the
34 fiscal records of the Treasurer of State, the Auditor of State, the Chief
35 Fiscal Officer of the State, and the Department of Human Services. In
36 addition, the Chief Fiscal Officer of the State, together with the Co-

1 Chairpersons of the Legislative Council or Joint Budget Committee, may
2 approve, on an emergency basis, requests for utilization of this Section
3 without prior approval of the Arkansas Legislative Council or Joint Budget
4 Committee, with any such actions reported at the next meeting of the Arkansas
5 Legislative Council or Joint Budget Committee.

6 The provisions of this section shall be in effect only from July 1, ~~2020~~
7 2021 through June 30, ~~2021~~ 2022.

8

9 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

11 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
12 Nursing/Direct Care Education Stipend Program for the Department of Human
13 Services is hereby authorized to be paid from the State and Federal Funds
14 appropriated in each Division's Act. This program is for eligible nursing
15 students who are attending accredited nursing institutions to become
16 Registered or Licensed Practical Nurses, as well as Certified Nursing
17 Assistants, Residential Care Assistants, Residential Care Technicians,
18 Residential Care Supervisors and Behavioral Health Aides.

19 The stipend is \$5,000 per person per year. Any student who is awarded and
20 accepts a stipend is under employment commitment to the respective DHS
21 Division and is required to work for that division, in a full-time employee
22 status effective immediately upon graduation. The student employment
23 commitment is equal to the number of years the stipend was awarded and
24 accepted. In the event of Employee/Student default of the employment
25 commitment, the Employee/Student will be considered in breach of contract and
26 repayment of the stipend will be required as specified in the Stipend
27 Contract.

28 Each division participating in the Education Stipend Program shall
29 determine on an annual basis, the number of student stipends available.

30 The provisions of this section shall be in effect only from July 1, ~~2020~~
31 2021 through June 30, ~~2021~~ 2022.

32

33 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

35 NURSING/DIRECT CARE RECRUITMENT/RETENTION BONUSES. Special provision to
36 provide Nursing/Direct Care Recruitment and Retention Bonuses for the

1 Department of Human Services is hereby authorized to be paid from State and
2 Federal funds appropriated for each respective Division. Nursing/direct care
3 service recruitment/retention bonuses are in addition to the maximum annual
4 amounts provided in the Regular Salaries Section of the respective Division's
5 Act for Registered Nurse, Licensed Practical Nurse, Certified Nursing
6 Assistant, Residential Care Assistant, Residential Care Technician,
7 Residential Care Supervisor and Behavioral Health Aide. New hire nurses must
8 be licensed by the Arkansas State Board of Nursing. The total
9 recruitment/retention bonus payment commitment for eligible nurses shall not
10 exceed \$4,000 per Registered Nurse and \$2,000 per Licensed Practical Nurse
11 and \$1,000 per Certified Nursing Assistant, Residential Care Assistant,
12 Residential Care Technician, Residential Care Supervisor and Behavioral
13 Health Aide.

14 The lump sum bonus payments and employment commitment to the State will be
15 made in partial payments as follows:

16

17 Registered Nurse Classifications

18 \$1,000 after completing 6 months probationary employment

19 \$1,500 after completing 1st year employment

20 \$1,500 after completing 2nd year employment

21

22 Licensed Practical Nurse Classifications

23 \$ 500 after completing 6 months probationary employment

24 \$ 500 after completing 1st year employment

25 \$1,000 after completing 2nd year employment

26

27 Certified Nursing Assistant/Residential Care Assistant/Residential Care

28 Technician/Residential Care Supervisor/Behavioral Health Aide

29 Classifications

30 \$ 500 after completing 6 months probationary employment

31 \$ 500 after completing 1st year employment

32

33 Any qualified person hired and offered bonus payment described herein will
34 forfeit the balance of the payments if he/she voluntarily resigns or is
35 terminated for cause from employment from the Department of Human Services
36 prior to completing the required employment commitment time periods outlined

1 above.

2 The provisions of this section shall be in effect only from July 1, ~~2020~~
3 2021 through June 30, ~~2021~~ 2022.

4
5 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2021 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2021 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2021.

35
36

/s/Joint Budget Committee