| 1        | State of Arkansas                      | A D:11                     |               |                 |
|----------|--|----------------------------|---------------|-----------------|
| 2        | 93rd General Assembly                  | A Bill                     |               |                 |
| 3        | Regular Session, 2021                  |                            |               | HOUSE BILL 1091 |
| 4        |  |                            |               |                 |
| 5        | By: Joint Budget Committee             |                            |               |                 |
| 6        |  |                            |               |                 |
| 7        |  | For An Act To Be E         | ntitled       |                 |
| 8        | AN ACT TO                              | MAKE AN APPROPRIATION FO   | R PERSONAL SE | CRVICES         |
| 9        | AND OPERA                              | TING EXPENSES FOR THE DEP  | ARTMENT OF CC | MMERCE          |
| 10       | - ARKANSAS                             | S DEVELOPMENT FINANCE AUT  | HORITY FOR TH | IE              |
| 11       | FISCAL YEA                             | AR ENDING JUNE 30, 2022;   | AND FOR OTHER | 2               |
| 12       | PURPOSES.                              |                            |               |                 |
| 13       |  |                            |               |                 |
| 14       |  |                            |               |                 |
| 15       |  | Subtitle                   |               |                 |
| 16       |  | CT FOR THE DEPARTMENT OF   |               |                 |
| 17       |  | NSAS DEVELOPMENT FINANCE   |               |                 |
| 18       | APPROPRIATION FOR THE 2021-2022 FISCAL |                            |               |                 |
| 19       | YEAR                                   | •                          |               |                 |
| 20       |  |                            |               |                 |
| 21       | DE IM ENACMED DY MILE                  | CONTRAL ACCOUNTS OF MILE C |               | 10 A 0          |
| 22       | BE IT ENACTED BY THE (                 | GENERAL ASSEMBLY OF THE S  | TATE OF ARKAN | 15A5:           |
| 23       | CECTION 1 DECIN                        | AD CALADIEC Though to b    |               | -h-1 f +h-      |
| 24       |  | LAR SALARIES. There is h   | •             |                 |
| 25<br>26 | _                                      | e - Arkansas Development   |               | -               |
| 20<br>27 | 2022 fiscal year, the                  | following maximum number   | of regular e  | employees.      |
| 28       |  |                            |               | Maximum Annual  |
| 29       |  |                            | Maximum       | Salary Rate     |
| 30       | Item Class                             |                            | No. of        | Fiscal Year     |
| 31       | No. Code Title                         |                            | Employees     | 2021-2022       |
| 32       |  | A EXECUTIVE DIRECTOR       | <u>1</u>      | GRADE SE03      |
| 33       |  | ECTOR STUDENT LOAN AUTHOR  |               | GRADE SE03      |
| 34       | • •                                    | EF COMM & LEGISLATIVE AFF  |               | GRADE GS14      |
| 35       | • •                                    | A PUBLIC FINANCE OFFICER   | 1             | GRADE GS13      |
| 36       | • •                                    | A FED PROGRAMS FINANCIAL   |               | GRADE GS13      |

| 1  | (6)   | G027C ACOM ADFA PROGRAM OFFICER              | 9       | GRADE GS12        |
|----|---|--|---------|-------------------|
| 2  | (7)   | A031C ASSISTANT CONTROLLER                   | 1       | GRADE GS11        |
| 3  | (8)   | A040C ACOM ADFA FISCAL PROGRAM MANAGER       | 4       | GRADE GS10        |
| 4  | (9)   | A051C ACOM ADFA FINANCE PROGRAM COORDINATOR  | 5       | GRADE GS09        |
| 5  | (10)  | A082C ACCOUNTANT II                          | 2       | GRADE GS08        |
| 6  | (11)  | A071C ACOM ADFA FINANCE PROGRAM ANALYST      | 4       | GRADE GS08        |
| 7  | (12)  | A022C STUDENT LOAN FINANCE SPECIALIST        | 1       | GRADE GS08        |
| 8  | (13)  | G173C ACOM ADFA PROGRAM COORDINATOR          | 9       | GRADE GS07        |
| 9  | (14)  | CO1OC EXECUTIVE ASSISTANT TO THE DIRECTOR    | 1       | GRADE GS07        |
| 10 | (15)  | A076C FINANCE PROGRAM ANALYST                | 1       | GRADE GS07        |
| 11 | (16)  | A080C ACOM FINANCE AUTHORITY SPECIALIST      | 6       | GRADE GS06        |
| 12 | (17)  | CO37C ADMINISTRATIVE ANALYST                 | 4       | GRADE GS06        |
| 13 | (18)  | RO25C HUMAN RESOURCES ANALYST                | 1       | GRADE GS06        |
| 14 |   | MAX. NO. OF EMPLOYEES                        | 56      |                   |
| 15 |   |  |         |                   |
| 16 | SECTION 2. EXTRA HELP. There is hereby authorized, for the Department         |  |         |                   |
| 17 | of Commerce - Arkansas Development Finance Authority for the 2021-2022 fiscal |  |         |                   |
| 18 | year, the following maximum number of part-time or temporary employees, to be |  |         |                   |
| 19 | known as "Extra Help", payable from funds appropriated herein for such        |  |         |                   |
| 20 | purposes: five (5) temporary or part-time employees, when needed, at rates    |  |         |                   |
| 21 | of pay not to exceed those provided in the Uniform Classification and         |  |         |                   |
| 22 | Compensation Act, or its successor, or this act for the appropriate           |  |         |                   |
| 23 | classification.   |  |         |                   |
| 24 |   |  |         |                   |
| 25 |   | SECTION 3. APPROPRIATION - OPERATIONS. There | is here | eby appropriated, |
| 26 | to the Department of Commerce, to be payable from cash funds as defined by    |  |         |                   |
| 27 | Arkansas Code 19-4-801, for personal services, operating expenses, data       |  |         | xpenses, data     |
| 28 | processing services and grants and aid by the Department of Commerce -        |  |         | Commerce -        |
| 29 | Arkansas Development Finance Authority for the fiscal year ending June 30,    |  |         | ending June 30,   |
| 30 | 2022,   | the following:                               |         |                   |
| 31 |   |  |         |                   |
| 32 | ITEM  |  |         | FISCAL YEAR       |
| 33 | NO.   |  |         | 2021-2022         |
| 34 | (01)  | REGULAR SALARIES                             |         | \$3,224,271       |
| 35 | (02)  | EXTRA HELP                                   |         | 40,000            |
|    |   |  |         |                   |

1,024,944

36

(03) PERSONAL SERVICES MATCHING

| 1  | (04)   | MAINT. & GEN. OPERATION   |                          |  |
|----|--|---|--------------------------|--|
| 2  |  | (A) OPER. EXPENSE   | 611,458                  |  |
| 3  |  | (B) CONF. & TRAVEL  | 60,000                   |  |
| 4  |  | (C) PROF. FEES  | 123,810                  |  |
| 5  |  | (D) CAP. OUTLAY   | 23,000                   |  |
| 6  |  | (E) DATA PROC.  | 0                        |  |
| 7  | (05)   | GRANTS / AID-HOUSING RENTAL ASSISTANCE                                  | 6,600,000                |  |
| 8  | (06)   | DATA PROCESSING SERVICES  | 264,512                  |  |
| 9  | (07)   | HUD HOME PROGRAM  | 16,341,215               |  |
| 10 | (08)   | FEDERAL HOUSING PROGRAMS  | 3,400,000                |  |
| 11 |  | TOTAL AMOUNT APPROPRIATED   | \$31,713,210             |  |
| 12 |  |   |                          |  |
| 13 |  | SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRU                         | ST FUND ADVISORY         |  |
| 14 | COMM1  | TTTEE. There is hereby appropriated, to the Depa                        | rtment of Commerce, to   |  |
| 15 | be pa  | ayable from cash funds as defined by Arkansas Cod                       | e 19-4-801, for personal |  |
| 16 | services and operating expenses of the Department of Commerce - Arkansas |   |                          |  |
| 17 | Devel  | opment Finance Authority - Arkansas Housing Trus                        | t Fund Advisory          |  |
| 18 | Commi  | ittee for the fiscal year ending June 30, 2022, t                       | he following:            |  |
| 19 |  |   |                          |  |
| 20 | ITEM   |   | FISCAL YEAR              |  |
| 21 | NO.  |   | 2021-2022                |  |
| 22 | (01)   | AR HOUSING TRUST FUND   | <u>\$7,825</u>           |  |
| 23 |  |   |                          |  |
| 24 |  | SECTION 5. APPROPRIATION - STUDENT LOAN AUTHORI                         | TY DIVISION. There is    |  |
| 25 | hereb  | by appropriated, to the Department of Commerce, t                       | o be payable from cash   |  |
| 26 | funds  | funds as defined by Arkansas Code 19-4-801, for personal services and   |                          |  |
| 27 | opera  | ating expenses of the Department of Commerce - Ar                       | kansas Development       |  |
| 28 | Finar  | Finance Authority - Student Loan Authority Division for the fiscal year |                          |  |
| 29 | endir  | ng June 30, 2022, the following:  |                          |  |
| 30 |  |   |                          |  |
| 31 | ITEM   |   | FISCAL YEAR              |  |
| 32 | NO.  |   | 2021-2022                |  |
| 33 | (01)   | REGULAR SALARIES  | \$356,403                |  |
| 34 | (02)   | PERSONAL SERVICES MATCHING  | 103,609                  |  |
| 35 | (03)   | MAINT. & GEN. OPERATION   |                          |  |
| 36 |  | (A) OPER. EXPENSE   | 110,312                  |  |

| 1  | (B) CONF. & TRAVEL  | 13,972          |  |
|----|---|-----------------|--|
| 2  | (C) PROF. FEES  | 1,818,875       |  |
| 3  | (D) CAP. OUTLAY   | 0               |  |
| 4  | (E) DATA PROC.  | 0               |  |
| 5  | TOTAL AMOUNT APPROPRIATED   | \$2,403,171     |  |
| 6  |   |                 |  |
| 7  | SECTION 6. APPROPRIATION - DIS IT. There is hereby appr                     | opriated, to    |  |
| 8  | the Department of Commerce, to be payable from cash funds as defined by     |                 |  |
| 9  | Arkansas Code 19-4-801, for purchase of computer equipment and related      |                 |  |
| 10 | software for the Department of Commerce - Arkansas Development Finance      |                 |  |
| 11 | Authority for the fiscal year ending June 30, 2022, the follow              | ving:           |  |
| 12 |   |                 |  |
| 13 | ITEM  | FISCAL YEAR     |  |
| 14 | NO.   | 2021-2022       |  |
| 15 | (01) COMPUTER EQUIPMENT & RELATED SOFTWARE                                  | \$15,000,000    |  |
| 16 |   |                 |  |
| 17 | SECTION 7. APPROPRIATION - NATIONAL HOUSING TRUST FUND O                    | GRANT. There is |  |
| 18 | hereby appropriated, to the Department of Commerce, to be paya              | able from the   |  |
| 19 | federal funds as designated by the Chief Fiscal Officer of the State, for   |                 |  |
| 20 | personal services and operating expenses for implementation of the Federal  |                 |  |
| 21 | Housing Program for the fiscal year ending June 30, 2022, the               | following:      |  |
| 22 |   |                 |  |
| 23 | ITEM  | FISCAL YEAR     |  |
| 24 | NO.   | 2021-2022       |  |
| 25 | (01) FEDERAL HOUSING PROGRAM  | \$15,000,000    |  |
| 26 |   |                 |  |
| 27 | SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of                      | funds           |  |
| 28 | authorized by this act shall be limited to the appropriation f              | for such agency |  |
| 29 | and funds made available by law for the support of such appropriations; and |                 |  |
| 30 | the restrictions of the State Procurement Law, the General Accounting and   |                 |  |
| 31 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |                 |  |
| 32 | Procedures and Restrictions Act, or their successors, and other             | er fiscal       |  |
| 33 | control laws of this State, where applicable, and regulations               | promulgated by  |  |
| 34 | the Department of Finance and Administration, as authorized by              | law, shall be   |  |
| 35 | strictly complied with in disbursement of said funds.                       |                 |  |
|    |   |                 |  |

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| T  | SECTION 9. LEGISLATIVE INTENT. It is the intent of the General                |
|----|---|
| 2  | Assembly that any funds disbursed under the authority of the appropriations   |
| 3  | contained in this act shall be in compliance with the stated reasons for      |
| 4  | which this act was adopted, as evidenced by the Agency Requests, Executive    |
| 5  | Recommendations and Legislative Recommendations contained in the budget       |
| 6  | manuals prepared by the Department of Finance and Administration, letters, or |
| 7  | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 8  | Council or Joint Budget Committee which relate to its passage and adoption.   |
| 9  |   |
| 10 | SECTION 10. EMERGENCY CLAUSE. It is found and determined by the               |
| 11 | General Assembly, that the Constitution of the State of Arkansas prohibits    |
| 12 | the appropriation of funds for more than a one (1) year period; that the      |
| 13 | effectiveness of this Act on July 1, 2021 is essential to the operation of    |
| 14 | the agency for which the appropriations in this Act are provided, and that in |
| 15 | the event of an extension of the legislative session, the delay in the        |
| 16 | effective date of this Act beyond July 1, 2021 could work irreparable harm    |
| 17 | upon the proper administration and provision of essential governmental        |
| 18 | programs. Therefore, an emergency is hereby declared to exist and this Act    |
| 19 | being necessary for the immediate preservation of the public peace, health    |
| 20 | and safety shall be in full force and effect from and after July 1, 2021.     |
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