1	State of Arkansas	A D:11	
2	93rd General Assembly	A Bill	
3	Regular Session, 2021		HOUSE BILL 1181
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8		E AN APPROPRIATION FOR PERSONAL	
9		EXPENSES FOR THE DEPARTMENT OF	
10		L YEAR ENDING JUNE 30, 2022; AND	FOR
11	OTHER PURPOSES	3.	
12			
13			
14		Subtitle	
15	-	OR THE DEPARTMENT OF HEALTH	
16		ATION FOR THE 2021-2022 FISCAL	
17	YEAR.		
18			
19			
20	BE IT ENACTED BY THE GENE	RAL ASSEMBLY OF THE STATE OF ARK	ANSAS:
21			
22		SALARIES - SHARED SERVICES. The	-
23		tment of Health for the 2021-202	2 fiscal year, the
24	following maximum number of	of regular employees.	
25			X · A 1
26		м. ·	Maximum Annual
27	Thomas Oliver	Maximum	Salary Rate
28 29	Item Class No. Code Title	No. of	Fiscal Year
29 30		Employees	2021-2022 GRADE SE05
31	(1) SCOO7 SECRETARY OF MAX. NO. OF EMPLOY		GRADE SEUS
32	MAX. NO. OF EMPLOY	1	
33		ATION - SHARED SERVICES PAYING A	CCOUNT. There is
34		he Department of Health, to be p	
35		ned by the Chief Fiscal Officer	-
36		rating expenses of the Departmen	
20	personal services and oper	lacing expenses of the Departmen	it of nearth - Shared



Services for the fiscal year ending June 30, 2022, the following: 1 2 ITEM 3 FISCAL YEAR 4 NO. 2021-2022 5 (01) REGULAR SALARIES \$225,306 6 (02) PERSONAL SERVICES MATCHING 50,512 (03) MAINT. & GEN. OPERATION 7 8 (A) OPER. EXPENSE 0 9 (B) CONF. & TRAVEL 0 (C) PROF. FEES 10 0 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 13 TOTAL AMOUNT APPROPRIATED \$275,818 14 15 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established 16 for the Department of Health for the 2021-2022 fiscal year, the following 17 maximum number of regular employees. 18 19 Maximum Annual 20 Maximum Salary Rate 21 Item Class No. of Fiscal Year 22 No. Code Title Employees 2021-2022 **U026U ADH DIRECTOR** 23 1 (1) GRADE MP10 24 U119U ADH DEP DIR-PUBLIC HEALTH PROGRAMS GRADE SE03 (2) 1 25 N007N ADH DEPUTY DIRECTOR ADMIN 2 GRADE SE03 (3) 26 LOO2N ADH DEPUTY STATE HEALTH OFFICER (4) 1 GRADE SE03 27 (5) **BO17N ADH CHIEF SCIENTIST** GRADE SE02 1 28 U121U ADH HEALTH INFORMATION TECH DIRECTOR (6) 1 GRADE SE01 29 (7) LOO3N CHIEF PHYSICIAN SPECIALIST 3 GRADE MP09 30 L025N SENIOR PHYSICIAN SPECIALIST GRADE MP08 (8) 4 31 (9) LOO8N PHYSICIAN SPECIALIST 3 GRADE MP07 32 (10) LO11N DENTIST GRADE MP06 1 33 (11) LO14N DIRECTOR OF PHARMACY GRADE MP06 1 34 B143C ADH PUBLIC HEALTH VETERINARIAN GRADE MP05 (12) 1 35 GRADE MP05 (13) LO16N REGISTERED PHARMACIST 5 36 (14) LO18N NURSE PRACTITIONER 40 GRADE MP04

1	(15)	L002C NURSING DIRECTOR	1	GRADE MP04
2	(15)	LOOPC NURSE MANAGER	3	GRADE MP03
3	(17)	LOITC ADH AREA NURSING DIRECTOR	10	GRADE MP02
4	(18)	LO26C ADH NURSING PROGRAM COORD	20	GRADE MP02
5	(19)	LO36C NURSE INSTRUCTOR	1	GRADE MP02
6	(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
7	(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
8	(22)	LO38C REGISTERED NURSE	294	GRADE MP01
9	(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
10	(24)	D012C DATABASE SPECIALIST	2	GRADE IT08
11	(25)	D023N ADH HIT TECHNICAL DIRECTOR	1	GRADE ITO8
12	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE ITO8
13	(27)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
14	(28)	D024N ADH HIT INTERFACE DEVELOPER	2	GRADE IT07
15	(29)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
16	(30)	D030C INFORMATION SYSTEMS COORDINATOR	7	GRADE IT07
17	(31)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE ITO6
18	(32)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE ITO6
19	(33)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE ITO6
20	(34)	D022C SYSTEMS SPECIALIST	7	GRADE ITO6
21	(35)	D040C GIS ANALYST	1	GRADE ITO6
22	(36)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
23	(37)	D063C COMPUTER SUPPORT SPECIALIST	8	GRADE IT05
24	(38)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
25	(39)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
26	(40)	D052C SOFTWARE SUPPORT ANALYST	30	GRADE IT05
27	(41)	D044C SYSTEMS ANALYST	2	GRADE IT05
28	(42)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
29	(43)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
30	(44)	D065C NETWORK SUPPORT ANALYST	1	GRADE ITO4
31	(45)	D064C WEBSITE DEVELOPER	1	GRADE IT04
32	(46)	D071C COMPUTER SUPPORT ANALYST	13	GRADE IT03
33	(47)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
34	(48)	BOO1N ADH SENIOR SCIENTIST	2	GRADE GS15
35	(49)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
36	(50)	N065N ADH CENTER DIRECTOR-HEALTH PROTECTION	1	GRADE GS14

1	(51)	NO97N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
	(51)		1	GRADE GS14 GRADE GS14
2	<b>x</b> = <b>y</b>	GOO9N ADH CHIEF LEGAL COUNSEL		
3	(53)	NO63N ADH EPIDEMIOLOGY OFFICER	3	GRADE GS14
4	(54)	ROOIN ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
5	(55)	BO11N ADH DIRECTOR ENGINEERING	1	GRADE GS13
6	(56)	N118N ADH DIRECTOR IN-HOME SERVICES	1	GRADE GS13
7	(57)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
8	(58)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
9	(59)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
10	(60)	A010C AGENCY CONTROLLER II	1	GRADE GS13
11	(61)	N174N HEALTH INFORMATION TECH POLICY DIR	1	GRADE GS13
12	(62)	G004C MANAGING ATTORNEY	2	GRADE GS13
13	(63)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	5	GRADE GS12
14	(64)	L019N ADH CHIEF EPIDEMIOLOGIST	5	GRADE GS12
15	(65)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
16	(66)	N139N ADH MINORITY HLTH & HLTH DISPARITIES	1	GRADE GS12
17	(67)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
18	(68)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
19	(69)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
20	(70)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
21	(71)	L013C ADH BRANCH MANAGER	6	GRADE GS11
22	(72)	D106C ADH HEALTH INFO TECH SR SYS SPECIALIST	2	GRADE GS11
23	(73)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
24	(74)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
25	(75)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
26	(76)	B023C ENGINEER, P.E.	14	GRADE GS11
27	(77)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
28	(78)	L014C ADH HIPAA PROGRAM CONSULTANT	1	GRADE GS10
29	(79)	D115C ADH HIT BUSINESS COORDINATOR	3	GRADE GS10
30	(80)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
31	(81)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
32	(82)	A044C AUDIT COORDINATOR	1	GRADE GS10
33	(83)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
34	(84)		6	GRADE GS10
35		A052C ACCOUNTING COORDINATOR	5	GRADE GS09
36		LO23C ADH HEALTH FACILITIES SUPERVISOR	2	GRADE GS09
20	(00)	20200 MPH MANAIN INOLATITAD DOLDKAIDOK	2	010101 0009

1	(87)	B044C ADH HEALTH PHYSICIST SUPERVISOR	2	GRADE GS09
2	(88)	B047C ADH LABORATORY MANAGER	15	GRADE GS09
3	(89)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR	4	GRADE GS09
4	(90)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	17	GRADE GS09
5	(91)	R019C BUDGET MANAGER	8	GRADE GS09
6	(92)	B042C ENGINEER	2	GRADE GS09
7	(93)	L028C EPIDEMIOLOGIST	39	GRADE GS09
8	(94)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
9	(95)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
10	(96)	G109C GRANTS MANAGER	9	GRADE GS09
11	(97)	M009C LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
12	(98)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
13	(99)	X038C QUALITY ASSURANCE MANAGER	4	GRADE GS09
14	(100)	A082C ACCOUNTANT II	5	GRADE GS08
15	(101)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
16	(102)	X043C ADH ENVIRONMENTAL SUPERVISOR	10	GRADE GS08
17	(103)	B079C ADH HEALTH FACILITY LAB SURVEYOR	3	GRADE GS08
18	(104)	B063C ADH HEALTH PHYSICIST	12	GRADE GS08
19	(105)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	13	GRADE GS08
20	(106)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE GS08
21	(107)	R021C BUDGET ANALYST	22	GRADE GS08
22	(108)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
23	(109)	L043C HEALTH PROGRAM SPECIALIST III	46	GRADE GS08
24	(110)	L035C NUTRITIONIST CONSULTANT	12	GRADE GS08
25	(111)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
26	(112)	R014C PERSONNEL MANAGER	1	GRADE GS08
27	(113)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE GS08
28	(114)	V004C PROCUREMENT MANAGER	2	GRADE GS08
29	(115)	B043C PROFESSIONAL GEOLOGIST	1	GRADE GS08
30	(116)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
31	(117)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
32	(118)	G121C REHAB PROGRAM MANAGER	1	GRADE GS08
33	(119)	A060C SENIOR AUDITOR	2	GRADE GS08
34	(120)	B126C SENIOR CHEMIST	17	GRADE GS08
35	(121)	B127C SENIOR MICROBIOLOGIST	24	GRADE GS08
36	(122)	E065C ADH CANCER INFORMATION MGMT SPECIALIST	5	GRADE GS07

1	(123)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
2	(124)	L054C ADH EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
3	(125)	G143C ADH LOCAL HEALTH UNIT ADMINISTRATOR I	24	GRADE GS07
4	(126)	E042C ADH PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE GS07
5	(127)	X060C ADH SR ENVIRONMENTAL HEALTH SPEC	18	GRADE GS07
6	(128)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
7	(129)	A081C AUDITOR	1	GRADE GS07
8	(130)	B081C CHEMIST	14	GRADE GS07
9	(131)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
10	(132)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
11	(133)	L101C ENTOMOLOGIST	1	GRADE GS07
12	(134)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE GS07
13	(135)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
14	(136)	A075C FINANCIAL ANALYST I	1	GRADE GS07
15	(137)	B051C GEOLOGIST	2	GRADE GS07
16	(138)	G147C GRANTS COORDINATOR	8	GRADE GS07
17	(139)	L048C HEALTH PROGRAM SPECIALIST II	31	GRADE GS07
18	(140)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
19	(141)	B077C MICROBIOLOGIST	21	GRADE GS07
20	(142)	L039C NUTRITIONIST	28	GRADE GS07
21	(143)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
22	(144)	P020C PRODUCTION ARTIST	1	GRADE GS07
23	(145)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(146)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
25	(147)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
26	(148)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
27	(149)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
28	(150)	L065C ADH EMERGENCY MEDICAL SERVICES SPEC	6	GRADE GS06
29	(151)	L063C ADH FAMILY CONSUMER SCIENCE SPEC	26	GRADE GS06
30	(152)	CO17C ADH HEALTH ADMINISTRATIVE COORD	5	GRADE GS06
31	(153)	CO37C ADMINISTRATIVE ANALYST	37	GRADE GS06
32	(154)	R027C BUDGET SPECIALIST	10	GRADE GS06
33	(155)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
34	(156)	L058C DISEASE INTERVENTION SPECIALIST	29	GRADE GS06
35	(157)	X102C ENVIRONMENTAL HEALTH SPECIALIST	120	GRADE GS06
36	(158)	A074C FISCAL SUPPORT SUPERVISOR	9	GRADE GS06

1	(159)	G180C GRANTS ANALYST	6	GRADE GS06
2	(160)	L053C HEALTH PROGRAM SPECIALIST I	49	GRADE GS06
3	(161)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
4	(162)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
5	(163)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(164)	L069C LICENSED PRACTICAL NURSE	94	GRADE GS06
7	(165)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
8	(166)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(167)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
10	(168)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(169)	P027C PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
12	(170)	B076C RESEARCH PROJECT ANALYST	5	GRADE GS06
13	(171)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(172)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
15	(173)	X191C ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
16	(174)	R033C BENEFITS ANALYST	1	GRADE GS05
17	(175)	S041C BOILER OPERATOR	6	GRADE GS05
18	(176)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
19	(177)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE GS05
20	(178)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
21	(179)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
22	(180)	CO3OC HEALTH RECORDS SPECIALIST	6	GRADE GS05
23	(181)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
24	(182)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
25	(183)	X096C PLUMBING INSPECTOR	10	GRADE GS05
26	(184)	V015C PURCHASING SPECIALIST	9	GRADE GS05
27	(185)	S031C SKILLED TRADESMAN	3	GRADE GS05
28	(186)	X174C ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
29	(187)	L073C ADH LACTATION CONSULTANT	10	GRADE GS04
30	(188)	C056C ADMINISTRATIVE SPECIALIST III	96	GRADE GS04
31	(189)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
32	(190)	D088C EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
33	(191)	A098C FISCAL SUPPORT SPECIALIST	20	GRADE GS04
34	(192)	L077C HEALTH SERVICES SPECIALIST II	330	GRADE GS04
35	(193)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
36	(194)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04

1	(195)	B111C LABORATORY TECHNICIAN	16	GRADE GS04
2	(196)	CO83C MAIL SERVICES COORDINATOR	1	GRADE GS04
3	(197)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
4	(198)	CO44C MEDICAL BILLING SPECIALIST	9	GRADE GS04
5	(199)	CO43C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
6	(200)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
7	(201)	CO73C ADMINISTRATIVE SPECIALIST II	43	GRADE GS03
8	(202)	CO7OC DUPLICATION ASSISTANT	3	GRADE GS03
9	(203)	LO83C HEALTH SERVICES SPECIALIST I	13	GRADE GS03
10	(204)	CO66C PATIENT ACCOUNT SPECIALIST	2	GRADE GS03
11	(205)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
12	(206)	L088C NURSING AIDE/NURSING ASST I	4	GRADE GS02
13	(207)	V028C WAREHOUSE WORKER	5	GRADE GS02
14	(208)	S065C MAINTENANCE ASSISTANT	1	GRADE GS01
15		MAX. NO. OF EMPLOYEES	2,266	
16				
17		SECTION 4. REGULAR SALARIES - TRAUMA	SYSTEM. There is	s hereby
18	establ	ished for the Department of Health -	Trauma System for	r the 2021-2022
18 19		ished for the Department of Health - . year, the following maximum number of	-	
		-	-	
19		-	-	
19 20		-	-	ees.
19 20 21		-	of regular employo	ees. Maximum Annual
19 20 21 22	fiscal	year, the following maximum number of Class	of regular employo Maximum	ees. Maximum Annual Salary Rate
19 20 21 22 23	fiscal Item	year, the following maximum number of Class	of regular employo Maximum No. of	ees. Maximum Annual Salary Rate Fiscal Year
19 20 21 22 23 24	fiscal Item No.	year, the following maximum number of Class Code Title LOO3N CHIEF PHYSICIAN SPECIALIST	of regular employo Maximum No. of Employees	ees. Maximum Annual Salary Rate Fiscal Year 2021-2022
19 20 21 22 23 24 25	fiscal Item <u>No.</u> (1)	year, the following maximum number of Class <u>Code Title</u> LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE	of regular employo Maximum No. of <u>Employees</u> 1 3	ees. Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09
19 20 21 22 23 24 25 26	fiscal Item <u>No.</u> (1) (2)	year, the following maximum number of Class <u>Code Title</u> LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE DO30C INFORMATION SYSTEMS COORDINATO	of regular employo Maximum No. of <u>Employees</u> 1 3	ees. Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01
19 20 21 22 23 24 25 26 27	fiscal Item <u>No.</u> (1) (2) (3)	year, the following maximum number of Class <u>Code Title</u> LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE DO30C INFORMATION SYSTEMS COORDINATO LO13C ADH BRANCH MANAGER	of regular employo Maximum No. of <u>Employees</u> 1 3 OR 1 1	ees. Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE IT07
19 20 21 22 23 24 25 26 27 28	fiscal Item <u>No.</u> (1) (2) (3) (4)	year, the following maximum number of Class Code Title LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE DO30C INFORMATION SYSTEMS COORDINATO LO13C ADH BRANCH MANAGER LO25C ADH PUBLIC HEALTH SECTION CHIN	of regular employo Maximum No. of <u>Employees</u> 1 3 OR 1 1	Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11
19 20 21 22 23 24 25 26 27 28 29	fiscal Item <u>No.</u> (1) (2) (3) (4) (5)	year, the following maximum number of Class Code Title LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE DO30C INFORMATION SYSTEMS COORDINATE LO13C ADH BRANCH MANAGER LO25C ADH PUBLIC HEALTH SECTION CHIE LO28C EPIDEMIOLOGIST	of regular employed Maximum No. of Employees 1 3 OR 1 1 EF III 2	Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10
19 20 21 22 23 24 25 26 27 28 29 30	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6)	Class Code Title LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE DO30C INFORMATION SYSTEMS COORDINATO LO13C ADH BRANCH MANAGER LO25C ADH PUBLIC HEALTH SECTION CHI LO28C EPIDEMIOLOGIST RO21C BUDGET ANALYST	of regular employed Maximum No. of Employees 1 3 OR 1 1 EF III 2 1 1 1	Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE 1T07 GRADE GS11 GRADE GS10 GRADE GS09
19 20 21 22 23 24 25 26 27 28 29 30 31	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8)	Class Code Title LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE DO30C INFORMATION SYSTEMS COORDINATO LO13C ADH BRANCH MANAGER LO25C ADH PUBLIC HEALTH SECTION CHIL LO28C EPIDEMIOLOGIST RO21C BUDGET ANALYST	of regular employed Maximum No. of Employees 1 3 OR 1 1 EF III 2 1 1 1	Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10 GRADE GS09 GRADE GS08
19 20 21 22 23 24 25 26 27 28 29 30 31 32	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8) (9)	year, the following maximum number of Class         Code       Title         L003N       CHIEF PHYSICIAN SPECIALIST         L038C       REGISTERED NURSE         D030C       INFORMATION SYSTEMS COORDINATE         L013C       ADH BRANCH MANAGER         L025C       ADH PUBLIC HEALTH SECTION CHIE         L028C       EPIDEMIOLOGIST         R021C       BUDGET ANALYST         E064C       ADH CERTIFIED PUBLIC HEALTH EX	of regular employed Maximum No. of Employees 1 3 OR 1 1 EF III 2 1 1 DUCATOR 1 1	Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10 GRADE GS10 GRADE GS08 GRADE GS08
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	year, the following maximum number of Class         Code       Title         L003N       CHIEF PHYSICIAN SPECIALIST         L038C       REGISTERED NURSE         D030C       INFORMATION SYSTEMS COORDINATE         L013C       ADH BRANCH MANAGER         L025C       ADH PUBLIC HEALTH SECTION CHINE         L028C       EPIDEMIOLOGIST         R021C       BUDGET ANALYST         E064C       ADH CERTIFIED PUBLIC HEALTH END         G147C       GRANTS COORDINATOR	of regular employed Maximum No. of Employees 1 3 OR 1 1 EF III 2 1 1 DUCATOR 1 1	Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10 GRADE GS09 GRADE GS08 GRADE GS07 GRADE GS07
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> </ol>	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)	Class Code Title LOO3N CHIEF PHYSICIAN SPECIALIST LO38C REGISTERED NURSE DO30C INFORMATION SYSTEMS COORDINATE LO13C ADH BRANCH MANAGER LO25C ADH PUBLIC HEALTH SECTION CHIE LO28C EPIDEMIOLOGIST RO21C BUDGET ANALYST EO64C ADH CERTIFIED PUBLIC HEALTH EN G147C GRANTS COORDINATOR LO48C HEALTH PROGRAM SPECIALIST II	Maximum No. of Employees 1 3 OR 1 1 EF III 2 1 1 DUCATOR 1 1 1 2	Maximum Annual Salary Rate Fiscal Year 2021-2022 GRADE MP09 GRADE MP01 GRADE 1T07 GRADE GS11 GRADE GS10 GRADE GS09 GRADE GS08 GRADE GS07 GRADE GS07

1(13)CO73C ADMINISTRATIVE SPECIALIST II2GRADE GS032MAX. NO. OF EMPLOYEES18

- 4 SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for 5 the Department of Health - Operations for the 2021-2022 fiscal year, the 6 following maximum number of part-time or temporary employees, to be known as 7 "Extra Help", payable from funds appropriated herein for such purposes: two 8 hundred twenty-nine (229) temporary or part-time employees, when needed, at 9 rates of pay not to exceed those provided in the Uniform Classification and 10 Compensation Act, or its successor, or this act for the appropriate 11 classification.
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SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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21 SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated, 22 to the Department of Health, to be payable from the paying account as 23 determined by the Chief Fiscal Officer of the State, for personal services 24 and operating expenses, grants and aid, refunds and reimbursements, expenses 25 of the Breast Care Program, expenses of the State Health Alliance for Records 26 Exchange (SHARE), and operating expenses for service activities for the State 27 Heal of the Department of Health for the fiscal year ending June 30, 2022, 28 the following:

29

30	ITEM		FISCAL YEAR
31	NO.		2021-2022
32	(01)	REGULAR SALARIES	\$111,481,532
33	(02)	EXTRA HELP	2,041,737
34	(03)	PERSONAL SERVICES MATCHING	38,427,748
35	(04)	OVERTIME	111,500
36	(05)	MAINT. & GEN. OPERATION	

1		(A) OPER. EXPENSE	79,817,712
2		(B) CONF. & TRAVEL	749,720
3		(C) PROF. FEES	13,489,032
4		(D) CAP. OUTLAY	1,500,000
5		(E) DATA PROC.	0
6	(06)	ADH GRANTS & AID	21,853,487
7	(07)	REFUNDS/REIMBURSEMENTS	7,613
8	(08)	KIDNEY DISEASE PROGRAM	850,441
9	(09)	BREAST CARE PROGRAM	8,012,960
10	(10)	INFECTIOUS DISEASES TESTING EXPENSES	90,250,062
11		TOTAL AMOUNT APPROPRIATED	\$368,593,544
12			
13		SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There i	s hereby
14	appro	priated, to the Department of Health, to be payable	from the Public
15	Healt	h Fund, for personal services and operating expense	s of the Department
16	of He	alth - Trauma System for the fiscal year ending Jun	e 30, 2022, the
1 7	C 11	szina •	
17	follc	wing.	
17 18	IOLLC	wing.	
	ITEM	wing.	FISCAL YEAR
18		wing.	FISCAL YEAR 2021-2022
18 19	ITEM	REGULAR SALARIES	
18 19 20	ITEM NO.		2021-2022
18 19 20 21	ITEM <u>NO.</u> (01)	REGULAR SALARIES	2021-2022 \$1,082,389
18 19 20 21 22	ITEM <u>NO.</u> (01) (02)	REGULAR SALARIES EXTRA HELP	2021-2022 \$1,082,389 75,000
18 19 20 21 22 23	ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	2021-2022 \$1,082,389 75,000
18 19 20 21 22 23 24	ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	2021-2022 \$1,082,389 75,000 353,718
18 19 20 21 22 23 24 25	ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2021-2022 \$1,082,389 75,000 353,718 355,545
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2021-2022 \$1,082,389 75,000 353,718 355,545 50,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2021-2022 \$1,082,389 75,000 353,718 355,545 50,000 0
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2021-2022 \$1,082,389 75,000 353,718 355,545 50,000 0 0
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2021-2022 \$1,082,389 75,000 353,718 355,545 50,000 0 0 0 0
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> </ol>	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TRAUMA SYSTEM EXPENSES	<u>2021-2022</u> \$1,082,389 75,000 353,718 355,545 50,000 0 0 0 24,237,291
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> </ol>	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TRAUMA SYSTEM EXPENSES	$\begin{array}{r} 2021-2022\\ \$1,082,389\\ 75,000\\ 353,718\\ 355,545\\ 50,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 24,237,291\\ \underline{\$26,153,943}\end{array}$

35 payable from the State Health Building and Local Grant Trust Fund, for 36 acquisition, construction, and improvement of the State Health Building and

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1 grants to local health units for construction, expansion and renovation by 2 the Department of Health - Health Building and Local Health Grant Trust for 3 the fiscal year ending June 30, 2022, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2021-2022 7 (01) HEALTH BUILDING ACQUISITION, 8 CONSTRUCTION & RENOVATION & GRANTS TO 9 LOCAL HEALTH UNITS \$1,950,000 10 11 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby 12 appropriated, to the Department of Health, to be payable from the Arkansas 13 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning 14 by the Department of Health - Nuclear Planning Grants for the fiscal year 15 ending June 30, 2022, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2021-2022 19 (01) GRANTS FOR NUCLEAR PLANNING \$325,000 20 21 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is 22 hereby appropriated, to the Department of Health, to be payable from the 23 Emergency Medical Services Revolving Fund, for Emergency Medical Services 24 operating expenses and grants to licensed Emergency Medical Services, 25 administrative costs of administering the grant program, staff training, 26 education, equipment and supplies, upgrading and instituting educational EMS 27 training programs, special projects, instituting and maintaining and Trauma 28 System and Registry, inspection and licensure of ambulance services, 29 registering EMS vehicles and for other programs as provided by law by the Department of Health - Emergency Medical Services for the fiscal year ending 30 31 June 30, 2022, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2021-2022 (01) MAINT. & GEN. OPERATION 35 36 (A) OPER. EXPENSE \$60,000

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1 (B) CONF. & TRAVEL 0 2 (C) PROF. FEES 0 (D) CAP. OUTLAY 3 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$60,000 6 7 SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is 8 hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's 9 10 Food Instruments of the Department of Health - WIC Food Instruments - Cash for the fiscal year ending June 30, 2022, the following: 11 12 ITEM FISCAL YEAR 13 NO. 2021-2022 14 (01) WIC FOOD INSTRUMENTS \$75,813,059 15 SECTION 13. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED. 16 17 There is hereby appropriated, to the Department of Health, to be payable from 18 the Interpreters between Hearing Individuals and Individuals who are Deaf, 19 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory 20 Board for Interpreters between Hearing Individuals and Individuals who are 21 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health 22 for the fiscal year ending June 30, 2022, the following: 23 24 ITEM FISCAL YEAR NO. 25 2021-2022 26 (01) ADVISORY BOARD EXPENSES \$10,000 27 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR 30 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear 31 Planning shall be disbursed to those counties in this State which are 32 required by state or federal regulation to maintain a Radiological Response 33 Plan because of their close proximity to a nuclear electricity generating 34 facility, and shall be issued solely for the purpose of defraying the cost of 35 preparing for and participating in actual nuclear disaster incidents or

36 practice nuclear disaster exercises. Each county shall be eligible for that

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1 proportion of these funds as is determined fair and necessary under 2 guidelines to be developed by the Arkansas Department of Health. However, a 3 minimum of \$5,000 per county of said funds shall be utilized to support and 4 operate a County Emergency Management Office. These county offices shall be 5 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be 6 equally distributed to each Emergency Management Office in the following 7 counties: Pope County, Johnson County, Yell County, Conway County and Logan 8 County.

9 The funds appropriated for Grants for Nuclear Planning shall be 10 distributed in quarterly installments by the Arkansas Department of Health to 11 the Arkansas <del>Department of Emergency Management</del> <u>Department of Public Safety -</u> 12 <u>Division of Emergency Management</u> for the sole purpose of defraying costs 13 associated with preparing for and participating in actual nuclear disaster 14 incidents or practice nuclear disaster emergency exercises involving nuclear 15 electricity generating facilities in this State.

16 The provisions of this section shall be in effect only from July 1, 2020 17 <u>2021</u> through June 30, 2021 <u>2022</u>.

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SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the Arkansas Department of Health shall pay \$50,000 from the Operations appropriation provided herein from non-general revenue to War Memorial.

24 The provisions of this section shall be in effect only from July 1, <del>2020</del> 25 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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27 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT 29 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 30 implemented by the Chief Fiscal Officer of the State, the disbursing officer 31 for the Arkansas Department of Health is hereby authorized to transfer funds 32 to the Public Health Fund from other program funds of the agency in order to 33 reimburse for expenditures incurred for those programs.

The provisions of this section shall be in effect only from July 1,  $\frac{2020}{35}$ 35  $\frac{2021}{2021}$  through June 30,  $\frac{2021}{2022}$ .

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
safety of a plan for improvements to a public water system or public sewer
system through the addition of distribution lines to a subdivision or
commercial development, the Division of Engineering of the Department of
Health shall consider the effect of the plan on future development or zoning
of adjoining properties.

9 The provisions of this section shall be in effect only from July 1, 2020
10 2021 through June 30, 2021 2022.

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12 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a 15 Nursing/Direct Care Education Stipend Program for the Arkansas Department of 16 Health (ADH) is hereby authorized to pay from funds appropriated in this Act. 17 This program is for eligible nursing students who are attending accredited 18 nursing institutions to become Advanced Practice Nurses. 19 The stipend is seven thousand five hundred (\$7,500) per person per year. Any 20 student who is awarded and accepts a stipend is under an employment 21 commitment to the ADH and is required to work in a full-time employee status 22 effective immediately upon graduation. The student employment commitment is 23 equal to the number of years the stipend was awarded and accepted. In the 24 event of Employee/Student default of the employment commitment, the 25 Employee/Student will be considered in breach of contract and repayment of 26 the stipend will be required as specified in the Stipend Contract. 27 The ADH shall determine, on an annual basis, the number of student stipends 28 available due to the availability of funds and the need for direct care 29 services. 30 The provisions of this section shall be in effect only from July 1, 2020 31 2021 through June 30, <del>2021</del> 2022. 32

33 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 35 FORWARD OF FUNDS.

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(a) Except as authorized in subsection (c) of this section, the

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Department of Health is authorized to carry forward any unspent funds
 remaining in the Public Health Fund on June 30, 2020 2021 allocated for the
 support of the Trauma System to be used for the same purposes in the next
 fiscal year.

5 (b) Any carry forward of unexpended balance of funding as authorized6 herein, may be carried forward under the following conditions:

7 (1) Prior to June 30, 2021 2022, the agency shall by written
8 statement set forth its reason(s) for the need to carry forward said funding
9 to the Office of Budget of the Department of Finance and Administration;

(2) The Office of Budget of the Department of Finance and
Administration shall report to the Legislative Council all amounts carried
forward by the September meeting of the Legislative Council or the Joint
Budget Committee meeting which report shall include the name of the agency,
board, commission, or institution and the amount of funding carried forward,
the program name or line item, the funding source and a copy of the written
request set forth in subdivision (b)(1) of this section;

17 (3) Each agency, board, commission, or institution shall provide 18 a written report to the Legislative Council or Joint Budget Committee 19 containing all information set forth in subdivision (b)(2) of this section, 20 along with a written statement as to the current status of the project, 21 contract, purpose, etc., for which the carry forward was originally requested 22 no later than thirty (30) days prior to the time the agency, board, 23 commission, or institution presents its budget request to the Legislative 24 Council or Joint Budget Committee, or both; and

(4) Thereupon, the Department of Finance and Administration
shall include all information obtained in subdivision (b)(3) of this section
in the budget manuals or a statement of non-compliance by the agency, board,
commission, or institution, or both.

(c) The Department of Health is authorized to transfer up to three million seven hundred thousand dollars (\$3,700,000) in carry forward funds to be used in the next fiscal year at the discretion of the Director of the Department of Health to:

33 (1) Enhance and integrate an emergency management system to34 include trauma, stroke, and myocardial infarction; and

35 (2) Provide long acting reversible contraceptives through36 services provided by the Department of Health local health units.

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The provisions of this section shall be in effect only from July 1, 2020
 <u>2021</u> through June 30, 2021 2022.

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4 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST 6 CARE PROGRAM. The Arkansas Department of Health shall annually budget, 7 allocate, and expend for the Breast Care Program as appropriated in the 8 Operations Section in this Act, the sum of at least four million seven 9 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening, 10 diagnosis, treatment and outreach expenses of the Breast Care Program. 11 The Arkansas Department of Health shall file an annual progress report by 12 each January 1 preceding a session of the General Assembly to the Co-Chairs 13 of the Legislative Women's Caucus House and Senate Public Health Committees. 14 This report shall include amounts budgeted, allocated and expended for the 15 Breast Care Program for testing, diagnosis, treatment and outreach expenses. 16 The provisions of this section shall be in effect only from July 1, 2020 17 2021 through June 30, <del>2021</del> 2022.

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS WORKS AND ARKANSAS HEALTH INSURANCE MARKETPLACE RESTRICTIONS. (a) As used in this section, "Arkansas Works" means the Arkansas Works established under the Arkansas Works Act of 2016, Arkansas Code § 23-61-1001 et seq.

(b)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

28 (2) The purposes of subdivision (b)(1) of this section are 29 typically accomplished by:

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(A) Identifying the purpose in the appropriation act;

31 (B) Delineating such maximums in the appropriation act for 32 a state agency; and

33 (C) Delineating the general revenue allocations authorized
34 for each fund and fund account by amendment to the Revenue Stabilization Law,
35 Arkansas Code § 19-5-101 et seq.

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(3) It is both necessary and appropriate that the General

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3 shall not allocate, budget, expend, or utilize any appropriation authorized by the General Assembly for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or Arkansas Works, including without limitation: (A) Unsolicited communications mailed to potential recipients; (B) Television, radio, or online commercials; (C) Billboard or mobile billboard advertising; (D) Advertisements printed in newspapers, magazines, or 12 other print media; and (E) Internet websites and electronic media. This subsection does not prohibit the department from: (2) (A) Direct communications with: Licensed insurance agents; and (i) (ii) Persons licensed by the department; (B) Solicited communications with potential recipients; (C)(i) Responding to an inquiry regarding the coverage for which a potential recipient might be eligible, including without limitation 21 providing educational materials or information regarding any coverage for 22 which the individual might qualify. 23 (ii) Educational materials and information 24 distributed under subdivision (c)(2)(C)(i) of this section shall contain only 25 factual information and shall not contain subjective statements regarding the coverage for which the potential recipient might be eligible; and (D) Using an Internet website for the exclusive purpose of 28 enrolling individuals in the Arkansas Health Insurance Marketplace or 29 Arkansas Works. (d) The Department of Health shall not apply for or accept any funds, 31 including without limitation federal funds, for the purpose of advertisement, 32 promotion, or other activities designed to promote or encourage enrollment in 33 the Arkansas Health Insurance Marketplace or Arkansas Works. (e)(1) Except as provided in subdivision (e)(2) of this section, the 35 Department of Health shall not:

Assembly restrict the use of appropriations authorized in this act.

(c)(1) Except as provided in this subsection, the Department of Health

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(A)(i) Except as provided in subdivision (e)(1)(A)(ii) of

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1 this section, allocate, budget, expend, or utilize an appropriation 2 authorized by the General Assembly for the purpose of funding activities of navigators, guides, certified application counselors, and certified licensed 3 4 producers under the Arkansas Health Insurance Marketplace Navigator, Guide, 5 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq. 6 Subdivision (e)(1)(A)(i) of this section does (ii) 7 not apply to regulatory and training responsibilities related to navigators, 8 guides, certified application counselors, and certified licensed producers; 9 and

(B) Apply for or accept any funds, including without
limitation federal funds, for the purpose of funding activities of
navigators, guides, certified application counselors, and certified licensed
producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

15 (2) Subdivision (e)(1) of this section does not apply to
16 certified application counselors at health related institutions, including
17 without limitation the University of Arkansas for Medical Sciences.

(f) An appropriation authorized by the General Assembly shall not be subject to the provisions allowed through reallocation of resources or transfer of appropriation authority for the purpose of transferring an appropriation to any other appropriation authorized for the Department of Health to be allocated, budgeted, expended, or utilized in a manner prohibited by this section.

(g) The provisions of this section are severable, and the invalidity of any subsection or subdivision of this section shall not affect other provisions of the section that can be given effect without the invalid provision.

(h) This section expires on June 30, 2021 2022.

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30 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 32 SERVICES. (a)(1)(A) The Chief Fiscal Officer of the State may create paying 33 accounts on his or her books and on the books of the Treasurer of State and 34 the Auditor of State for the payment of personal services and operating 35 expenses by the Department of Health.

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(B) Upon prior approval of the Arkansas Legislative Council, or

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if meeting in Legislative Session the Joint Budget Committee, the Chief
 Fiscal Officer of the State shall direct the transfer of funds and
 appropriations to the Shared Services Paying Account appropriation section of
 this act and the transfer of positions to the Regular Salaries - Shared
 Services appropriation section of this act on the books of the Treasurer of
 State, the Auditor of State, and the Chief Fiscal Officer of the State.

7 (2) The transfer authority provided in subdivision (a)(1) of 8 this section for efficiencies and to eliminate duplication of services are 9 limited only to those services that are provided for multiple divisions of a 10 department, including without limitation to administration, human resources, 11 procurement, communications, fleet operations, and information services.

12 (3) The transfer authority provided to the department in 13 subdivision (a)(1) of this section may be used to make transfers only within 14 the department's appropriation act or between other appropriation acts 15 authorized for the department.

(b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries - Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration - Office of Budget for uniformity.

23 (2) A report submitted under subdivision (b)(1) of this section24 shall include the following:

(A) The position number, authorized position title, class
code, grade, business area, and name of the division, section, or unit for
the position being transferred to the Regular Salaries - Shared Services
section of this act; and

(B) The fund center, appropriation, appropriation amount,
commitment item or items, business area, and name of the division, section,
or unit for the fund or appropriation being transferred to the Shared
Services Paying Account.

33 (c)(1) It is the intent of the Ninety-Second General Assembly that the 34 authority under this section to transfer positions is intended for use for 35 the time period prior to Fiscal Year 2022 2023 to allow cabinet-level 36 departments to establish a centralized Regular Salaries - Shared Services

section, with the recommendation that the position transfer authority granted
 under this section be discontinued after that time.

3 (2) The Bureau of Legislative Research shall bring the 4 recommendation in subdivision (c)(l) of this section to the attention of the 5 chairs conducting the <u>2021 2022 Regular Fiscal Session pre-session budget</u> 6 hearings, the chairs of the Special Language Subcommittee, and the members of 7 the Special Language Subcommittee during pre-session budget hearings.

8 (d) Determining the maximum number of employees and the maximum amount 9 of appropriation and general revenue funding for a cabinet-level department 10 each fiscal year is the prerogative of the General Assembly and is usually 11 accomplished by delineating the maximums in the appropriation act or acts and 12 establishing authorized positions and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue 13 14 Stabilization Law. Further, the General Assembly has determined that the 15 cabinet-level departments created under Acts 2019, No. 910, may operate more 16 efficiently if some flexibility is provided as authorized under this section. 17 Therefore, it is both necessary and appropriate that the General Assembly 18 maintain oversight by requiring prior approval of the Legislative Council or, 19 if the General Assembly is in session, the Joint Budget Committee, as 20 provided by this section. The requirement of approval by the Legislative 21 Council or Joint Budget Committee is not a severable part of this section. 22 If the requirement of approval by the Legislative Council or Joint Budget 23 Committee is ruled unconstitutional by a court of competent jurisdiction, 24 this entire section is void.

(e) The provisions of this section shall be in effect from the date of
passage through June 30, 2021 2022.

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28 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 29 authorized by this act shall be limited to the appropriation for such agency 30 and funds made available by law for the support of such appropriations; and 31 the restrictions of the State Procurement Law, the General Accounting and 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 33 Procedures and Restrictions Act, or their successors, and other fiscal 34 control laws of this State, where applicable, and regulations promulgated by 35 the Department of Finance and Administration, as authorized by law, shall be 36 strictly complied with in disbursement of said funds.

2	SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
3	Assembly that any funds disbursed under the authority of the appropriations
4	contained in this act shall be in compliance with the stated reasons for
5	which this act was adopted, as evidenced by the Agency Requests, Executive
6	Recommendations and Legislative Recommendations contained in the budget
7	manuals prepared by the Department of Finance and Administration, letters, or
8	summarized oral testimony in the official minutes of the Arkansas Legislative
9	Council or Joint Budget Committee which relate to its passage and adoption.
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11	SECTION 25. EMERGENCY CLAUSE. It is found and determined by the
12	General Assembly, that the Constitution of the State of Arkansas prohibits
13	the appropriation of funds for more than a one (1) year period; that the
14	effectiveness of this Act on July 1, 2021 is essential to the operation of
15	the agency for which the appropriations in this Act are provided, and that in
16	the event of an extension of the legislative session, the delay in the
17	effective date of this Act beyond July 1, 2021 could work irreparable harm
18	upon the proper administration and provision of essential governmental
19	programs. Therefore, an emergency is hereby declared to exist and this Act
20	being necessary for the immediate preservation of the public peace, health
21	and safety shall be in full force and effect from and after July 1, 2021.
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