1	State of Arkansas	As Engrossed: H1/26/21	
2	93rd General Assembly	A Bill	
3	Regular Session, 2021		HOUSE BILL 1181
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION FOR PERSONAL	. SERVICES
9	AND OPERAT	TING EXPENSES FOR THE DEPARTMENT OF	HEALTH
10	FOR THE FI	ISCAL YEAR ENDING JUNE 30, 2022; AN	ID FOR
11	OTHER PURE	POSES.	
12			
13			
14		Subtitle	
15	AN A	CT FOR THE DEPARTMENT OF HEALTH	
16	APPR	OPRIATION FOR THE 2021-2022 FISCAL	
17	YEAR	•	
18			
19			
20	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF AR	KANSAS:
21			
22	SECTION 1. REGUI	LAR SALARIES - SHARED SERVICES. Th	ere is hereby
23	established for the De	epartment of Health for the 2021-20)22 fiscal year, the
24	following maximum numb	per of regular employees.	
25			
26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2021-2022
30	(1) SCOO7 SECRETARY	COF HEALTH1	GRADE SE05
31	MAX. NO. OF EMP	PLOYEES 1	
32			
33	SECTION 2. APPRO	OPRIATION - SHARED SERVICES PAYING	ACCOUNT. There is
34	hereby appropriated, t	to the Department of Health, to be	payable from the
35	paying account as dete	ermined by the Chief Fiscal Officer	of the State, for
36	personal services and	operating expenses of the Departme	ent of Health - Shared



1	Servio	es for the fiscal year ending June 30,	2022. the foll	owing:
2			,	
3	ITEM			FISCAL YEAR
4	NO.			2021-2022
5	(01)	REGULAR SALARIES		\$225 , 306
6	(02)	PERSONAL SERVICES MATCHING		50,512
7	(03)	MAINT. & GEN. OPERATION		
8		(A) OPER. EXPENSE		0
9		(B) CONF. & TRAVEL		0
10		(C) PROF. FEES		0
11		(D) CAP. OUTLAY		0
12		(E) DATA PROC.		0
13		TOTAL AMOUNT APPROPRIATED		\$275,818
14				
15		SECTION 3. REGULAR SALARIES - OPERATION	S. There is h	ereby established
16	for th	e Department of Health for the 2021-202	2 fiscal year,	the following
17	maximu	m number of regular employees.		
18				
19				Maximum Annual
19 20			Maximum	Maximum Annual Salary Rate
	Item	Class	Maximum No. of	
20	Item No.	Class Code Title		Salary Rate
20 21			No. of	Salary Rate Fiscal Year
20 21 22	No.	Code Title	No. of Employees 1	Salary Rate Fiscal Year 2021-2022
20 21 22 23	<u>No.</u>	Code Title U026U ADH DIRECTOR U119U ADH DEP DIR-PUBLIC HEALTH PROGRAM	No. of Employees 1	Salary Rate Fiscal Year 2021-2022 GRADE MP10
20 21 22 23 24	<u>No.</u> (1) (2)	Code Title U026U ADH DIRECTOR U119U ADH DEP DIR-PUBLIC HEALTH PROGRAM	No. of Employees 1 MS 1 2	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03
20 21 22 23 24 25	No. (1) (2) (3) (4)	CodeTitleU026UADH DIRECTORU119UADH DEP DIR-PUBLIC HEALTH PROGRAMN007NADH DEPUTY DIRECTOR ADMIN	No. of Employees 1 MS 1 2	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03
20 21 22 23 24 25 26	No. (1) (2) (3) (4)	CodeTitleU026UADHDIRECTORU119UADHDEPDIR-PUBLICHEALTHPROGRAMN007NADHDEPUTYDIRECTORADHDEPUTYSTATEHEALTHOFFICER	No. of Employees 1 MS 1 2 1 1 1	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE03
20 21 22 23 24 25 26 27	No. (1) (2) (3) (4) (5) (6)	CodeTitleU026UADH DIRECTORU119UADH DEP DIR-PUBLIC HEALTH PROGRAMN007NADH DEPUTY DIRECTOR ADMINL002NADH DEPUTY STATE HEALTH OFFICERB017NADH CHIEF SCIENTIST	No. of Employees 1 MS 1 2 1 1 1	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE03 GRADE SE02
20 21 22 23 24 25 26 27 28	No. (1) (2) (3) (4) (5) (6)	CodeTitleU026UADH DIRECTORU119UADH DEP DIR-PUBLIC HEALTH PROGRAMN007NADH DEPUTY DIRECTOR ADMINL002NADH DEPUTY STATE HEALTH OFFICERB017NADH CHIEF SCIENTISTU121UADH HEALTH INFORMATION TECH DIRECTOR	No. of <u>Employees</u> 1 MS 1 2 1 1 1 CTOR 1	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE02 GRADE SE01
20 21 22 23 24 25 26 27 28 29	No. (1) (2) (3) (4) (5) (6) (7) (8)	Code Title U026U ADH DIRECTOR U119U ADH DEP DIR-PUBLIC HEALTH PROGRAM N007N ADH DEPUTY DIRECTOR ADMIN L002N ADH DEPUTY STATE HEALTH OFFICER B017N ADH CHIEF SCIENTIST U121U ADH HEALTH INFORMATION TECH DIREC L003N CHIEF PHYSICIAN SPECIALIST	No. of <u>Employees</u> 1 MS 1 2 1 1 CTOR 1 3	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE03 GRADE SE02 GRADE SE01 GRADE MP09
20 21 22 23 24 25 26 27 28 29 30	No. (1) (2) (3) (4) (5) (6) (7) (8) (9)	Code Title U026U ADH DIRECTOR U119U ADH DEP DIR-PUBLIC HEALTH PROGRAM N007N ADH DEPUTY DIRECTOR ADMIN L002N ADH DEPUTY STATE HEALTH OFFICER B017N ADH CHIEF SCIENTIST U121U ADH HEALTH INFORMATION TECH DIREC L003N CHIEF PHYSICIAN SPECIALIST L025N SENIOR PHYSICIAN SPECIALIST	No. of <u>Employees</u> 1 MS 1 2 1 1 CTOR 1 3 4	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE02 GRADE SE01 GRADE SE01 GRADE MP09 GRADE MP08
20 21 22 23 24 25 26 27 28 29 30 31	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	Code Title U026U ADH DIRECTOR U119U ADH DEP DIR-PUBLIC HEALTH PROGRAM N007N ADH DEPUTY DIRECTOR ADMIN L002N ADH DEPUTY STATE HEALTH OFFICER B017N ADH CHIEF SCIENTIST U121U ADH HEALTH INFORMATION TECH DIREC L003N CHIEF PHYSICIAN SPECIALIST L025N SENIOR PHYSICIAN SPECIALIST L008N PHYSICIAN SPECIALIST	No. of <u>Employees</u> 1 MS 1 2 1 1 CTOR 1 3 4 3	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE03 GRADE SE01 GRADE SE01 GRADE MP09 GRADE MP08 GRADE MP07
20 21 22 23 24 25 26 27 28 29 30 31 32	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)	CodeTitleU026UADH DIRECTORU119UADH DEP DIR-PUBLIC HEALTH PROGRAMN007NADH DEPUTY DIRECTOR ADMINL002NADH DEPUTY STATE HEALTH OFFICERB017NADH CHIEF SCIENTISTU121UADH HEALTH INFORMATION TECH DIRECTORL003NCHIEF PHYSICIAN SPECIALISTL025NSENIOR PHYSICIAN SPECIALISTL008NPHYSICIAN SPECIALISTL011NDENTIST	No. of <u>Employees</u> 1 MS 1 2 1 1 CTOR 1 3 4 3 1	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE02 GRADE SE01 GRADE SE01 GRADE MP09 GRADE MP08 GRADE MP07 GRADE MP06
20 21 22 23 24 25 26 27 28 29 30 31 32 33	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)	CodeTitleU026UADH DIRECTORU119UADH DEP DIR-PUBLIC HEALTH PROGRAMN007NADH DEPUTY DIRECTOR ADMINL002NADH DEPUTY STATE HEALTH OFFICERB017NADH CHIEF SCIENTISTU121UADH HEALTH INFORMATION TECH DIRECTORL003NCHIEF PHYSICIAN SPECIALISTL025NSENIOR PHYSICIAN SPECIALISTL008NPHYSICIAN SPECIALISTL011NDENTISTL014NDIRECTOR OF PHARMACY	No. of <u>Employees</u> 1 MS 1 2 1 1 1 CTOR 1 3 4 3 4 3 1 1 1 1 1 1 1 1 1 1 1 1 1	Salary Rate Fiscal Year 2021-2022 GRADE MP10 GRADE SE03 GRADE SE03 GRADE SE02 GRADE SE01 GRADE SE01 GRADE MP09 GRADE MP08 GRADE MP06 GRADE MP06

(15)	L002C NURSING DIRECTOR	1	GRADE MP04
(16)	LOO9C NURSE MANAGER	3	GRADE MP03
(17)	L017C ADH AREA NURSING DIRECTOR	10	GRADE MP02
(18)	L026C ADH NURSING PROGRAM COORD	20	GRADE MP02
(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
(22)	LO38C REGISTERED NURSE	294	GRADE MP01
(23)	NO17N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
(24)	D012C DATABASE SPECIALIST	2	GRADE IT08
(25)	D023N ADH HIT TECHNICAL DIRECTOR	1	GRADE IT08
(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
(27)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
(28)	D024N ADH HIT INTERFACE DEVELOPER	2	GRADE IT07
(29)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
(30)	D030C INFORMATION SYSTEMS COORDINATOR	7	GRADE IT07
(31)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE ITO6
(32)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE ITO6
(33)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE ITO6
(34)	D022C SYSTEMS SPECIALIST	7	GRADE ITO6
(35)	D040C GIS ANALYST	1	GRADE ITO6
(36)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
(37)	D063C COMPUTER SUPPORT SPECIALIST	8	GRADE IT05
(38)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
(39)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
(40)	D052C SOFTWARE SUPPORT ANALYST	30	GRADE IT05
(41)	D044C SYSTEMS ANALYST	2	GRADE IT05
(42)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
(43)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
(44)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
(45)	D064C WEBSITE DEVELOPER	1	GRADE IT04
(46)	D071C COMPUTER SUPPORT ANALYST	13	GRADE IT03
(47)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02

GRADE GS15

GRADE GS14

GRADE GS14

(50) N065N ADH CENTER DIRECTOR-HEALTH PROTECTION 1

(48) BOOIN ADH SENIOR SCIENTIST

(49) NO64N ADH CENTER DIR-LOCAL PUBLIC HEALTH

(51)			
(51)	NO97N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
(52)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
(53)	N063N ADH EPIDEMIOLOGY OFFICER	3	GRADE GS14
(54)	ROO1N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
(55)	BO11N ADH DIRECTOR ENGINEERING	1	GRADE GS13
(56)	N118N ADH DIRECTOR IN-HOME SERVICES	1	GRADE GS13
(57)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
(58)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
(59)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
(60)	A010C AGENCY CONTROLLER II	1	GRADE GS13
(61)	N174N HEALTH INFORMATION TECH POLICY DIR	1	GRADE GS13
(62)	G004C MANAGING ATTORNEY	2	GRADE GS13
(63)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	5	GRADE GS12
(64)	L019N ADH CHIEF EPIDEMIOLOGIST	5	GRADE GS12
(65)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
(66)	N139N ADH MINORITY HLTH & HLTH DISPARITIES	1	GRADE GS12
(67)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
(68)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
(69)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
(70)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
(71)	L013C ADH BRANCH MANAGER	6	GRADE GS11
(72)	D106C ADH HEALTH INFO TECH SR SYS SPECIALIST	2	GRADE GS11
(73)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
(74)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
(75)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(76)	B023C ENGINEER, P.E.	14	GRADE GS11
(77)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
(78)	L014C ADH HIPAA PROGRAM CONSULTANT	1	GRADE GS10
(79)	D115C ADH HIT BUSINESS COORDINATOR	3	GRADE GS10
(80)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
(81)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
(82)	A044C AUDIT COORDINATOR	1	GRADE GS10
(83)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
(84)	L099C EPIDEMIOLOGY SUPERVISOR	6	GRADE GS10
(85)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
(86)	L023C ADH HEALTH FACILITIES SUPERVISOR	2	GRADE GS09
	 (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) 	 (53) NO63N ADH EPIDEMIOLOGY OFFICER (54) ROOIN ADH CHIEF HUMAN RESOURCES OFFICER (55) BOIIN ADH DIRECTOR ENGINEERING (56) NI18N ADH DIRECTOR IN-HOME SERVICES (57) POO2N ADH DIRECTOR OF COMMUNICATIONS (58) NI04N ADH DIRECTOR STATS & VITAL RECORDS (59) B138C ADH ENGINEER CHIEF (60) AOIOC AGENCY CONTROLLER II (61) N174N HEALTH INFORMATION TECH POLICY DIR (62) GO04C MANAGING ATTORNEY (63) GO26C ADH ASSOC CENTER DIR-MGMT & OPS (64) LO19N ADH CHIEF EPIDEMIOLOGIST (65) N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR (66) N139N ADH MINORITY HLTH & HLTH DISPARITIES (67) G049C ADH REGIONAL DIRECTOR (68) G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE (69) B015C ENGINEER SUPERVISOR (70) A014C FISCAL DIVISION MANAGER (71) LO13C ADH BRANCH MANAGER (72) D106C ADH HEALTH INFO TECH SR SYS SPECIALIST (73) LO95C ADH HOSPITAL & REGULATORY MANAGER (74) RO13C AGENCY HUMAN RESOURCES MANAGER (75) G047C ATTORNEY SPECIALIST (76) B023C ENGINEER, P.E. (77) LO30C ADH DISTRICT MANAGER (78) LO14C ADH HIPAA PROGRAM CONSULTANT (79) D115C ADH HIT BUSINESS COORDINATOR (80) LO16C ADH PUBLIC HEALTH ADMINISTRATOR (81) LO25C ADH PUBLIC HEALTH ADMINISTRATOR (83) X013C ENVIRONMENTAL HEALTH MANAGER 	(53)NO63N ADH EPIDEMIOLOGY OFFICER3(54)ROOIN ADH CHIEF HUMAN RESOURCES OFFICER1(55)BOIIN ADH DIRECTOR ENGINEERING1(56)N118N ADH DIRECTOR OF COMMUNICATIONS1(57)PO02N ADH DIRECTOR OF COMMUNICATIONS1(58)N104N ADH DIRECTOR STATS & VITAL RECORDS1(59)B138C ADH ENGINEER CHIEF2(60)A010C AGENCY CONTROLLER II1(61)N174N HEALTH INFORMATION TECH POLICY DIR1(62)GO04C MANAGING ATTORNEY2(63)GO26C ADH ASSOC CENTER DIR-MCMT & OPS5(64)L019N ADH CHIEF EPIDEMIOLOGIST5(65)N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR1(66)N139N ADH MINORITY HLTH & HLTH DISPARITIES1(67)G049C ADH REGIONAL DIRECTOR5(68)GO24C DEPARTMENT ADMINISTRATIVE LAW JUDGE2(69)B015C ENGINEER SUPERVISOR8(70)A014C FISCAL DIVISION MANAGER1(71)L013C ADH BRANCH MANAGER1(74)R013C AGENCY HUMAN RESOURCES MANAGER2(75)G047C ATTORNEY SPECIALIST1(76)B023C ENGINEER, P.E.14(77)L030C ADH DISTRICT MANAGER15(78)L014C ADH HIPAA PROGRAM CONSULTANT1(79)D115C ADH HIT BUSINESS COORDINATOR3(80)L016C ADH PUBLIC HEALTH ADMINISTRATOR13(81)L025C ADH PUBLIC HEALTH ADMINISTRATOR13(81)L025C ADH PUBLIC HEALTH ADMINISTRATOR

1	(87)	B044C ADH HEALTH PHYSICIST SUPERVISOR	2	GRADE GS09
2	(88)	B047C ADH LABORATORY MANAGER	15	GRADE GS09
3	(89)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR	4	GRADE GS09
4	(90)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	17	GRADE GS09
5	(91)	R019C BUDGET MANAGER	8	GRADE GS09
6	(92)	B042C ENGINEER	2	GRADE GS09
7	(93)	L028C EPIDEMIOLOGIST	39	GRADE GS09
8	(94)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
9	(95)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
10	(96)	G109C GRANTS MANAGER	9	GRADE GS09
11	(97)	M009C LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
12	(98)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
13	(99)	X038C QUALITY ASSURANCE MANAGER	4	GRADE GS09
14	(100)	A082C ACCOUNTANT II	5	GRADE GS08
15	(101)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
16	(102)	X043C ADH ENVIRONMENTAL SUPERVISOR	10	GRADE GS08
17	(103)	B079C ADH HEALTH FACILITY LAB SURVEYOR	3	GRADE GS08
18	(104)	B063C ADH HEALTH PHYSICIST	12	GRADE GS08
19	(105)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	13	GRADE GS08
20	(106)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE GS08
21	(107)	R021C BUDGET ANALYST	22	GRADE GS08
22	(108)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
23	(109)	L043C HEALTH PROGRAM SPECIALIST III	46	GRADE GS08
24	(110)	L035C NUTRITIONIST CONSULTANT	12	GRADE GS08
25	(111)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
26	(112)	R014C PERSONNEL MANAGER	1	GRADE GS08
27	(113)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE GS08
28	(114)	V004C PROCUREMENT MANAGER	2	GRADE GS08
29	(115)	B043C PROFESSIONAL GEOLOGIST	1	GRADE GS08
30	(116)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
31	(117)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
32	(118)	G121C REHAB PROGRAM MANAGER	1	GRADE GS08
33	(119)	A060C SENIOR AUDITOR	2	GRADE GS08
34	(120)	B126C SENIOR CHEMIST	17	GRADE GS08
35	(121)	B127C SENIOR MICROBIOLOGIST	24	GRADE GS08
36	(122)	E065C ADH CANCER INFORMATION MGMT SPECIALIST	5	GRADE GS07

1	(123)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
2	(124)	L054C ADH EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
3	(125)	G143C ADH LOCAL HEALTH UNIT ADMINISTRATOR I	24	GRADE GS07
4	(126)	E042C ADH PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE GS07
5	(127)	X060C ADH SR ENVIRONMENTAL HEALTH SPEC	18	GRADE GS07
6	(128)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
7	(129)	A081C AUDITOR	1	GRADE GS07
8	(130)	B081C CHEMIST	14	GRADE GS07
9	(131)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
10	(132)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
11	(133)	L101C ENTOMOLOGIST	1	GRADE GS07
12	(134)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE GS07
13	(135)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
14	(136)	A075C FINANCIAL ANALYST I	1	GRADE GS07
15	(137)	B051C GEOLOGIST	2	GRADE GS07
16	(138)	G147C GRANTS COORDINATOR	8	GRADE GS07
17	(139)	L048C HEALTH PROGRAM SPECIALIST II	31	GRADE GS07
18	(140)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
19	(141)	B077C MICROBIOLOGIST	21	GRADE GS07
20	(142)	L039C NUTRITIONIST	28	GRADE GS07
21	(143)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
22	(144)	P020C PRODUCTION ARTIST	1	GRADE GS07
23	(145)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(146)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
25	(147)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
26	(148)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
27	(149)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
28	(150)	L065C ADH EMERGENCY MEDICAL SERVICES SPEC	6	GRADE GS06
29	(151)	L063C ADH FAMILY CONSUMER SCIENCE SPEC	26	GRADE GS06
30	(152)	CO17C ADH HEALTH ADMINISTRATIVE COORD	5	GRADE GS06
31	(153)	CO37C ADMINISTRATIVE ANALYST	37	GRADE GS06
32	(154)	R027C BUDGET SPECIALIST	10	GRADE GS06
33	(155)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
34	(156)	L058C DISEASE INTERVENTION SPECIALIST	29	GRADE GS06
35	(157)	X102C ENVIRONMENTAL HEALTH SPECIALIST	120	GRADE GS06
36	(158)	A074C FISCAL SUPPORT SUPERVISOR	9	GRADE GS06

1	(159)	G180C GRANTS ANALYST	6	GRADE GS06
2	(160)	L053C HEALTH PROGRAM SPECIALIST I	49	GRADE GS06
3	(161)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
4	(162)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
5	(163)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(164)	L069C LICENSED PRACTICAL NURSE	94	GRADE GS06
7	(165)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
8	(166)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(167)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
10	(168)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(169)	P027C PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
12	(170)	B076C RESEARCH PROJECT ANALYST	5	GRADE GS06
13	(171)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(172)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
15	(173)	X191C ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
16	(174)	R033C BENEFITS ANALYST	1	GRADE GS05
17	(175)	S041C BOILER OPERATOR	6	GRADE GS05
18	(176)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
19	(177)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE GS05
20	(178)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
21	(179)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
22	(180)	CO3OC HEALTH RECORDS SPECIALIST	6	GRADE GS05
23	(181)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
24	(182)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
25	(183)	X096C PLUMBING INSPECTOR	10	GRADE GS05
26	(184)	V015C PURCHASING SPECIALIST	9	GRADE GS05
27	(185)	S031C SKILLED TRADESMAN	3	GRADE GS05
28	(186)	X174C ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
29	(187)	L073C ADH LACTATION CONSULTANT	10	GRADE GS04
30	(188)	C056C ADMINISTRATIVE SPECIALIST III	96	GRADE GS04
31	(189)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
32	(190)	D088C EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
33	(191)	A098C FISCAL SUPPORT SPECIALIST	20	GRADE GS04
34	(192)	L077C HEALTH SERVICES SPECIALIST II	330	GRADE GS04
35	(193)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
36	(194)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04

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1	(195)	B111C LABORATORY TECHNICIAN	16	GRADE GS04
2	(196)	CO83C MAIL SERVICES COORDINATOR	1	GRADE GS04
3	(197)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
4	(198)	CO44C MEDICAL BILLING SPECIALIST	9	GRADE GS04
5	(199)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
6	(200)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
7	(201)	C073C ADMINISTRATIVE SPECIALIST II	43	GRADE GS03
8	(202)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
9	(203)	LO83C HEALTH SERVICES SPECIALIST I	13	GRADE GS03
10	(204)	CO66C PATIENT ACCOUNT SPECIALIST	2	GRADE GS03
11	(205)	CO87C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
12	(206)	L088C NURSING AIDE/NURSING ASST I	4	GRADE GS02
13	(207)	V028C WAREHOUSE WORKER	5	GRADE GS02
14	(208)	S065C MAINTENANCE ASSISTANT	1	GRADE GS01
15		MAX. NO. OF EMPLOYEES	2,266	
16				
17		SECTION 4. REGULAR SALARIES - TRAUMA SYS	STEM. There i	s hereby
18	establ	ished for the Department of Health - Tra	auma System fo	or the 2021-2022
19	fiscal	year, the following maximum number of m	egular employ	rees.
20				
21				Maximum Annual
22			Maximum	Salary Rate
23	Item	Class	No. of	Fiscal Year
24	No.	Code Title	Employees	2021-2022
25	(1)	LOO3N CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
26	(2)	L038C REGISTERED NURSE	3	GRADE MP01
27	(3)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
28	(4)	L013C ADH BRANCH MANAGER	1	GRADE GS11
29	(5)	L025C ADH PUBLIC HEALTH SECTION CHIEF I	III 2	GRADE GS10
30	(6)	L028C EPIDEMIOLOGIST	1	GRADE GS09
31	(7)	R021C BUDGET ANALYST	1	GRADE GS08
32	(8)			
		E064C ADH CERTIFIED PUBLIC HEALTH EDUCA	ATOR 1	GRADE GS07
33	(9)		ATOR 1 1	GRADE GS07 GRADE GS07

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GRADE GS07

GRADE GS06

GRADE GS04

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(10) LO48C HEALTH PROGRAM SPECIALIST II

(12) C056C ADMINISTRATIVE SPECIALIST III

(11) G180C GRANTS ANALYST

1(13)CO73C ADMINISTRATIVE SPECIALIST II2GRADE GS032MAX. NO. OF EMPLOYEES18

SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health - Operations for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as

7 "Extra Help", payable from funds appropriated herein for such purposes: two 8 hundred twenty-nine (229) temporary or part-time employees, when needed, at 9 rates of pay not to exceed those provided in the Uniform Classification and 10 Compensation Act, or its successor, or this act for the appropriate 11 classification.

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SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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21 SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated, 22 to the Department of Health, to be payable from the paying account as 23 determined by the Chief Fiscal Officer of the State, for personal services 24 and operating expenses, grants and aid, refunds and reimbursements, expenses 25 of the Breast Care Program, expenses of the State Health Alliance for Records 26 Exchange (SHARE), and operating expenses for service activities for the State 27 Health Alliance for Records Exchange Implementation Advance Planning Document 28 Health Information Exchange for Primary Care Providers participating in the 29 Patient Centered Medical Home Program of the Department of Health for the 30 fiscal year ending June 30, 2022, the following:

32	ITEM		FISCAL YEAR
33	NO.		2021-2022
34	(01)	REGULAR SALARIES	\$111,481,532
35	(02)	EXTRA HELP	2,041,737
36	(03)	PERSONAL SERVICES MATCHING	38,427,748

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1	(04)	OVERTIME	111,500
2	(05)	MAINT. & GEN. OPERATION	,
3		(A) OPER. EXPENSE	79,817,712
4		(B) CONF. & TRAVEL	749,720
5		(C) PROF. FEES	13,489,032
6		(D) CAP. OUTLAY	1,500,000
7		(E) DATA PROC.	0
8	(06)	ADH GRANTS & AID	21,853,487
9	(07)	REFUNDS/REIMBURSEMENTS	7,613
10	(08)	KIDNEY DISEASE PROGRAM	850,441
11	(09)	BREAST CARE PROGRAM	8,012,960
12	(10)	INFECTIOUS DISEASES TESTING EXPENSES	90,250,062
13		TOTAL AMOUNT APPROPRIATED	\$368,593,544
14			
15		SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There i	s hereby
16	appro	priated, to the Department of Health, to be payable	e from the Public
17	Healt	h Fund, for personal services and operating expense	es of the Department
18	of He	alth - Trauma System for the fiscal year ending Jun	ne 30, 2022, the
18 19		alth - Trauma System for the fiscal year ending Jun wing:	ne 30, 2022, the
			ne 30, 2022, the
19			ne 30, 2022, the FISCAL YEAR
19 20	follc		
19 20 21	follo ITEM		FISCAL YEAR
19 20 21 22	follc ITEM NO.	wing:	FISCAL YEAR 2021-2022
19 20 21 22 23	follc ITEM <u>NO.</u> (01) (02)	wing: REGULAR SALARIES	FISCAL YEAR 2021-2022 \$1,082,389
19 20 21 22 23 24	follc ITEM <u>NO.</u> (01) (02) (03)	wing: REGULAR SALARIES EXTRA HELP	FISCAL YEAR 2021-2022 \$1,082,389 75,000
19 20 21 22 23 24 25	follc ITEM <u>NO.</u> (01) (02) (03)	wing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	FISCAL YEAR 2021-2022 \$1,082,389 75,000
19 20 21 22 23 24 25 26	follc ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	FISCAL YEAR 2021-2022 \$1,082,389 75,000 353,718
19 20 21 22 23 24 25 26 27	follc ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2021-2022 \$1,082,389 75,000 353,718 355,545
19 20 21 22 23 24 25 26 27 28	follc ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2021-2022 \$1,082,389 75,000 353,718 355,545 50,000
 19 20 21 22 23 24 25 26 27 28 29 	follc ITEM <u>NO.</u> (01) (02) (03)	<pre>wing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES</pre>	FISCAL YEAR 2021-2022 \$1,082,389 75,000 353,718 355,545 50,000 0
19 20 21 22 23 24 25 26 27 28 29 30	follc ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2021-2022 \$1,082,389 75,000 353,718 355,545 50,000 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31	follc ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2021-2022 \$1,082,389 75,000 353,718 355,545 50,000 0 0 0 0
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 	follc ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TRAUMA SYSTEM EXPENSES	FISCAL YEAR 2021-2022 \$1,082,389 75,000 353,718 355,545 50,000 0 0 0 0 24,237,291

36 TRUST. There is hereby appropriated, to the Department of Health, to be

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payable from the State Health Building and Local Grant Trust Fund, for acquisition, construction, and improvement of the State Health Building and

3 grants to local health units for construction, expansion and renovation by 4 the Department of Health - Health Building and Local Health Grant Trust for 5 the fiscal year ending June 30, 2022, the following:

7 ITEM FISCAL YEAR 8 2021-2022 NO. 9 (01) HEALTH BUILDING ACQUISITION, 10 CONSTRUCTION & RENOVATION & GRANTS TO 11 LOCAL HEALTH UNITS \$1,950,000 12 13 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby 14 appropriated, to the Department of Health, to be payable from the Arkansas 15 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning 16 by the Department of Health - Nuclear Planning Grants for the fiscal year 17 ending June 30, 2022, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2021-2022 21 (01) GRANTS FOR NUCLEAR PLANNING \$325,000 22 23 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is 24 hereby appropriated, to the Department of Health, to be payable from the 25 Emergency Medical Services Revolving Fund, for Emergency Medical Services 26 operating expenses and grants to licensed Emergency Medical Services, 27 administrative costs of administering the grant program, staff training, 28 education, equipment and supplies, upgrading and instituting educational EMS 29 training programs, special projects, instituting and maintaining and Trauma 30 System and Registry, inspection and licensure of ambulance services, 31 registering EMS vehicles and for other programs as provided by law by the Department of Health - Emergency Medical Services for the fiscal year ending 32 June 30, 2022, the following: 33 34 35 ITEM FISCAL YEAR 36 2021-2022 NO.

(01) MAINT. & GEN. OPERATION

(A) OPER. EXPENSE (B) CONF. & TRAVEL

(C) PROF. FEES

(D) CAP. OUTLAY

TOTAL AMOUNT APPROPRIATED

(E) DATA PROC.

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\$60,000	
0	
0	
0	
0	
\$60,000	

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9	SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
10	hereby appropriated, to the Department of Health, to be payable from cash
11	funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's
12	Food Instruments of the Department of Health - WIC Food Instruments - Cash
13	for the fiscal year ending June 30, 2022, the following:
14	ITEM FISCAL YEAR
15	NO. 2021-2022
16	(01) WIC FOOD INSTRUMENTS

SECTION 13. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED. 18 19 There is hereby appropriated, to the Department of Health, to be payable from 20 the Interpreters between Hearing Individuals and Individuals who are Deaf, 21 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory 22 Board for Interpreters between Hearing Individuals and Individuals who are 23 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health 24 for the fiscal year ending June 30, 2022, the following:

26	ITEM		FISCAL YEAR
27	NO.		2021-2022
28	(01)	ADVISORY BOARD EXPENSES	\$10,000

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 NUCLEAR 32 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear 33 Planning shall be disbursed to those counties in this State which are 34 required by state or federal regulation to maintain a Radiological Response 35 Plan because of their close proximity to a nuclear electricity generating 36 facility, and shall be issued solely for the purpose of defraying the cost of

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1 preparing for and participating in actual nuclear disaster incidents or 2 practice nuclear disaster exercises. Each county shall be eligible for that proportion of these funds as is determined fair and necessary under 3 4 guidelines to be developed by the Arkansas Department of Health. However, a 5 minimum of \$5,000 per county of said funds shall be utilized to support and 6 operate a County Emergency Management Office. These county offices shall be 7 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be 8 equally distributed to each Emergency Management Office in the following counties: Pope County, Johnson County, Yell County, Conway County and Logan 9 10 County.

11 The funds appropriated for Grants for Nuclear Planning shall be 12 distributed in quarterly installments by the Arkansas Department of Health to 13 the Arkansas Department of Emergency Management Department of Public Safety -14 Division of Emergency Management for the sole purpose of defraying costs 15 associated with preparing for and participating in actual nuclear disaster 16 incidents or practice nuclear disaster emergency exercises involving nuclear 17 electricity generating facilities in this State.

18 The provisions of this section shall be in effect only from July 1, $\frac{2020}{2021}$ through June 30, $\frac{2021}{2022}$.

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SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
FEES. On July 1 of each year the Arkansas Department of Health shall pay
\$50,000 from the Operations appropriation provided herein from non-general
revenue to War Memorial.

26 The provisions of this section shall be in effect only from July 1, 2020
27 <u>2021</u> through June 30, 2021 <u>2022</u>.

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29 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT 31 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 32 implemented by the Chief Fiscal Officer of the State, the disbursing officer 33 for the Arkansas Department of Health is hereby authorized to transfer funds 34 to the Public Health Fund from other program funds of the agency in order to 35 reimburse for expenditures incurred for those programs.

36 The provisions of this section shall be in effect only from July 1, 2020

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2021 through June 30, 2021 2022. SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and safety of a plan for improvements to a public water system or public sewer system through the addition of distribution lines to a subdivision or commercial development, the Division of Engineering of the Department of Health shall consider the effect of the plan on future development or zoning of adjoining properties. The provisions of this section shall be in effect only from July 1, 2020 2021 through June 30, 2021 2022. SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a Nursing/Direct Care Education Stipend Program for the Arkansas Department of Health (ADH) is hereby authorized to pay from funds appropriated in this Act. This program is for eligible nursing students who are attending accredited nursing institutions to become Advanced Practice Nurses. The stipend is seven thousand five hundred (\$7,500) per person per year. Any student who is awarded and accepts a stipend is under an employment

23 commitment to the ADH and is required to work in a full-time employee status 24 effective immediately upon graduation. The student employment commitment is 25 equal to the number of years the stipend was awarded and accepted. In the 26 event of Employee/Student default of the employment commitment, the 27 Employee/Student will be considered in breach of contract and repayment of 28 the stipend will be required as specified in the Stipend Contract. 29 The ADH shall determine, on an annual basis, the number of student stipends 30 available due to the availability of funds and the need for direct care 31 services.

The provisions of this section shall be in effect only from July 1, 2020
2021 through June 30, 2021 2022.

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35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

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1 FORWARD OF FUNDS.

(a) Except as authorized in subsection (c) of this section, the
Department of Health is authorized to carry forward any unspent funds
remaining in the Public Health Fund on June 30, 2020 2021 allocated for the
support of the Trauma System to be used for the same purposes in the next
fiscal year.

7 (b) Any carry forward of unexpended balance of funding as authorized8 herein, may be carried forward under the following conditions:

9 (1) Prior to June 30, 2021 <u>2022</u>, the agency shall by written 10 statement set forth its reason(s) for the need to carry forward said funding 11 to the Office of Budget of the Department of Finance and Administration;

(2) The Office of Budget of the Department of Finance and
Administration shall report to the Legislative Council all amounts carried
forward by the September meeting of the Legislative Council or the Joint
Budget Committee meeting which report shall include the name of the agency,
board, commission, or institution and the amount of funding carried forward,
the program name or line item, the funding source and a copy of the written
request set forth in subdivision (b)(1) of this section;

19 (3) Each agency, board, commission, or institution shall provide 20 a written report to the Legislative Council or Joint Budget Committee 21 containing all information set forth in subdivision (b)(2) of this section, 22 along with a written statement as to the current status of the project, 23 contract, purpose, etc., for which the carry forward was originally requested 24 no later than thirty (30) days prior to the time the agency, board, 25 commission, or institution presents its budget request to the Legislative 26 Council or Joint Budget Committee, or both; and

(4) Thereupon, the Department of Finance and Administration
shall include all information obtained in subdivision (b)(3) of this section
in the budget manuals or a statement of non-compliance by the agency, board,
commission, or institution, or both.

31 (c) The Department of Health is authorized to transfer up to three 32 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to 33 be used in the next fiscal year at the discretion of the Director of the 34 Department of Health to:

35 (1) Enhance and integrate an emergency management system to36 include trauma, stroke, and myocardial infarction; and

(2) Provide long acting reversible contraceptives through
 services provided by the Department of Health local health units.
 The provisions of this section shall be in effect only from July 1, 2020
 2021 through June 30, 2021 2022.

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6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST 8 CARE PROGRAM. The Arkansas Department of Health shall annually budget, 9 allocate, and expend for the Breast Care Program as appropriated in the 10 Operations Section in this Act, the sum of at least four million seven 11 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening, 12 diagnosis, treatment and outreach expenses of the Breast Care Program. 13 The Arkansas Department of Health shall file an annual progress report by 14 each January 1 preceding a session of the General Assembly to the Co-Chairs 15 of the Legislative Women's Caucus House and Senate Public Health Committees. 16 This report shall include amounts budgeted, allocated and expended for the 17 Breast Care Program for testing, diagnosis, treatment and outreach expenses. 18 The provisions of this section shall be in effect only from July 1, 2020 19 2021 through June 30, 2021 2022.

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21 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 23 WORKS AND ARKANSAS HEALTH INSURANCE MARKETPLACE RESTRICTIONS. (a) As used in 24 this section, "Arkansas Works" means the Arkansas Works established under the 25 Arkansas Works Act of 2016, Arkansas Code § 23-61-1001 et seq.

(b)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

30 (2) The purposes of subdivision (b)(1) of this section are 31 typically accomplished by:

32 (A) Identifying the purpose in the appropriation act;
33 (B) Delineating such maximums in the appropriation act for
34 a state agency; and

35 (C) Delineating the general revenue allocations authorized36 for each fund and fund account by amendment to the Revenue Stabilization Law,

1 Arkansas Code § 19-5-101 et seq. 2 (3) It is both necessary and appropriate that the General 3 Assembly restrict the use of appropriations authorized in this act. 4 (c)(1) Except as provided in this subsection, the Department of Health 5 shall not allocate, budget, expend, or utilize any appropriation authorized 6 by the General Assembly for the purpose of advertisement, promotion, or other 7 activities designed to promote or encourage enrollment in the Arkansas Health 8 Insurance Marketplace or Arkansas Works, including without limitation: 9 (A) Unsolicited communications mailed to potential 10 recipients; 11 (B) Television, radio, or online commercials; 12 (C) Billboard or mobile billboard advertising; 13 (D) Advertisements printed in newspapers, magazines, or 14 other print media; and 15 (E) Internet websites and electronic media. 16 (2) This subsection does not prohibit the department from: 17 (A) Direct communications with: 18 (i) Licensed insurance agents; and 19 (ii) Persons licensed by the department; 20 (B) Solicited communications with potential recipients; (C)(i) Responding to an inquiry regarding the coverage for 21 22 which a potential recipient might be eligible, including without limitation 23 providing educational materials or information regarding any coverage for 24 which the individual might qualify. 25 (ii) Educational materials and information 26 distributed under subdivision (c)(2)(C)(i) of this section shall contain only 27 factual information and shall not contain subjective statements regarding the 28 coverage for which the potential recipient might be eligible; and 29 (D) Using an Internet website for the exclusive purpose of 30 enrolling individuals in the Arkansas Health Insurance Marketplace or 31 Arkansas Works. 32 The Department of Health shall not apply for or accept any funds, (d) 33 including without limitation federal funds, for the purpose of advertisement, 34 promotion, or other activities designed to promote or encourage enrollment in 35 the Arkansas Health Insurance Marketplace or Arkansas Works. 36 (e)(1) Except as provided in subdivision (e)(2) of this section, the

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1 Department of Health shall not: 2 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of 3 this section, allocate, budget, expend, or utilize an appropriation 4 authorized by the General Assembly for the purpose of funding activities of 5 navigators, guides, certified application counselors, and certified licensed 6 producers under the Arkansas Health Insurance Marketplace Navigator, Guide, 7 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq. 8 (ii) Subdivision (e)(l)(A)(i) of this section does 9 not apply to regulatory and training responsibilities related to navigators, 10 guides, certified application counselors, and certified licensed producers; 11 and 12 (B) Apply for or accept any funds, including without 13 limitation federal funds, for the purpose of funding activities of 14 navigators, guides, certified application counselors, and certified licensed 15 producers under the Arkansas Health Insurance Marketplace Navigator, Guide, 16 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq. 17 Subdivision (e)(1) of this section does not apply to (2) 18 certified application counselors at health related institutions, including 19 without limitation the University of Arkansas for Medical Sciences. 20 (f) An appropriation authorized by the General Assembly shall not be 21 subject to the provisions allowed through reallocation of resources or 22 transfer of appropriation authority for the purpose of transferring an 23 appropriation to any other appropriation authorized for the Department of 24 Health to be allocated, budgeted, expended, or utilized in a manner 25 prohibited by this section. 26 (g) The provisions of this section are severable, and the invalidity 27 of any subsection or subdivision of this section shall not affect other 28 provisions of the section that can be given effect without the invalid 29 provision. 30 This section expires on June 30, 2021 2022. (h) 31 32 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 34 SERVICES. (a)(1)(A) The Chief Fiscal Officer of the State may create paying 35 accounts on his or her books and on the books of the Treasurer of State and 36 the Auditor of State for the payment of personal services and operating

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1 expenses by the Department of Health.

(B) Upon prior approval of the Arkansas Legislative Council, or
if meeting in Legislative Session the Joint Budget Committee, the Chief
Fiscal Officer of the State shall direct the transfer of funds and
appropriations to the Shared Services Paying Account appropriation section of
this act and the transfer of positions to the Regular Salaries - Shared
Services appropriation section of this act on the books of the Treasurer of
State, the Auditor of State, and the Chief Fiscal Officer of the State.

9 (2) The transfer authority provided in subdivision (a)(1) of 10 this section for efficiencies and to eliminate duplication of services are 11 limited only to those services that are provided for multiple divisions of a 12 department, including without limitation to administration, human resources, 13 procurement, communications, fleet operations, and information services.

14 (3) The transfer authority provided to the department in
15 subdivision (a)(1) of this section may be used to make transfers only within
16 the department's appropriation act or between other appropriation acts
17 authorized for the department.

(b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries - Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration - Office of Budget for uniformity.

25 (2) A report submitted under subdivision (b)(1) of this section26 shall include the following:

(A) The position number, authorized position title, class
code, grade, business area, and name of the division, section, or unit for
the position being transferred to the Regular Salaries - Shared Services
section of this act; and

(B) The fund center, appropriation, appropriation amount,
commitment item or items, business area, and name of the division, section,
or unit for the fund or appropriation being transferred to the Shared
Services Paying Account.

35 (c)(1) It is the intent of the Ninety-Second General Assembly that the 36 authority under this section to transfer positions is intended for use for

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the time period prior to Fiscal Year 2022 2023 to allow cabinet-level departments to establish a centralized Regular Salaries - Shared Services section, with the recommendation that the position transfer authority granted under this section be discontinued after that time.

5 (2) The Bureau of Legislative Research shall bring the 6 recommendation in subdivision (c)(l) of this section to the attention of the 7 chairs conducting the <u>2021 2022 Regular Fiscal Session pre-session budget</u> 8 hearings, the chairs of the Special Language Subcommittee, and the members of 9 the Special Language Subcommittee during pre-session budget hearings.

10 (d) Determining the maximum number of employees and the maximum amount 11 of appropriation and general revenue funding for a cabinet-level department 12 each fiscal year is the prerogative of the General Assembly and is usually 13 accomplished by delineating the maximums in the appropriation act or acts and 14 establishing authorized positions and the general revenue allocations 15 authorized for each fund and fund account by amendment to the Revenue 16 Stabilization Law. Further, the General Assembly has determined that the 17 cabinet-level departments created under Acts 2019, No. 910, may operate more 18 efficiently if some flexibility is provided as authorized under this section. 19 Therefore, it is both necessary and appropriate that the General Assembly 20 maintain oversight by requiring prior approval of the Legislative Council or, 21 if the General Assembly is in session, the Joint Budget Committee, as 22 provided by this section. The requirement of approval by the Legislative 23 Council or Joint Budget Committee is not a severable part of this section. 24 If the requirement of approval by the Legislative Council or Joint Budget 25 Committee is ruled unconstitutional by a court of competent jurisdiction, 26 this entire section is void.

(e) The provisions of this section shall be in effect from the date of
passage through June 30, 2021 2022.

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30 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 31 authorized by this act shall be limited to the appropriation for such agency 32 and funds made available by law for the support of such appropriations; and 33 the restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 35 Procedures and Restrictions Act, or their successors, and other fiscal 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be 2 strictly complied with in disbursement of said funds.

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4	SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
5	Assembly that any funds disbursed under the authority of the appropriations
6	contained in this act shall be in compliance with the stated reasons for
7	which this act was adopted, as evidenced by the Agency Requests, Executive
8	Recommendations and Legislative Recommendations contained in the budget
9	manuals prepared by the Department of Finance and Administration, letters, or
10	summarized oral testimony in the official minutes of the Arkansas Legislative
11	Council or Joint Budget Committee which relate to its passage and adoption.
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13	SECTION 25. EMERGENCY CLAUSE. It is found and determined by the
14	General Assembly, that the Constitution of the State of Arkansas prohibits
15	the appropriation of funds for more than a one (1) year period; that the
16	effectiveness of this Act on July 1, 2021 is essential to the operation of
17	the agency for which the appropriations in this Act are provided, and that in
18	the event of an extension of the legislative session, the delay in the
19	effective date of this Act beyond July 1, 2021 could work irreparable harm
20	upon the proper administration and provision of essential governmental
21	programs. Therefore, an emergency is hereby declared to exist and this Act
22	being necessary for the immediate preservation of the public peace, health
23	and safety shall be in full force and effect from and after July 1, 2021.
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26	/s/Joint Budget Committee
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