## Stricken language will be deleted and underlined language will be added.

1	State of Arkansas  As Engrossed: H1/26/21 H3/15/21  A D:11
2	93rd General Assembly A DIII
3	Regular Session, 2021 HOUSE BILL 1181
4	
5	By: Joint Budget Committee
6	
7	For An Act To Be Entitled
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10	FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR
11	OTHER PURPOSES.
12	
13	
14	Subtitle
15	AN ACT FOR THE DEPARTMENT OF HEALTH
16	APPROPRIATION FOR THE 2021-2022 FISCAL
17	YEAR.
18	
19	
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21	
22	SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23	established for the Department of Health for the 2021-2022 fiscal year, the
24	following maximum number of regular employees.
25	
26	Maximum Annual
27	Maximum Salary Rate
28	Item Class No. of Fiscal Year
29	No. Code Title Employees 2021-2022
30	(1) SC007 SECRETARY OF HEALTH
31	MAX. NO. OF EMPLOYEES 1
32	
33	SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
34	hereby appropriated, to the Department of Health, to be payable from the
35	paying account as determined by the Chief Fiscal Officer of the State, for
36	personal services and operating expenses of the Department of Health - Shared

1 Services for the fiscal year ending June 30, 2022, the following:

2

3	ITEM		FISCAL YEAR
4	NO.		2021-2022
5	(01)	REGULAR SALARIES	\$225,306
6	(02)	PERSONAL SERVICES MATCHING	50,512
7	(03)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	0
9		(B) CONF. & TRAVEL	0
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13		TOTAL AMOUNT APPROPRIATED	<u>\$275,818</u>

14 15

SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health for the 2021-2022 fiscal year, the following maximum number of regular employees.

17 18

19				Maximum Annual
20			Maximum	Salary Rate
21	Item	Class	No. of	Fiscal Year
22	No.	Code Title	Employees	2021-2022
23	(1)	U026U ADH DIRECTOR	1	GRADE MP10
24	(2)	U119U ADH DEP DIR-PUBLIC HEALTH PR	OGRAMS 1	GRADE SE03
25	(3)	NOO7N ADH DEPUTY DIRECTOR ADMIN	2	GRADE SE03
26	(4)	L002N ADH DEPUTY STATE HEALTH OFFI	CER 1	GRADE SE03
27	(5)	BO17N ADH CHIEF SCIENTIST	1	GRADE SE02
28	(6)	U121U ADH HEALTH INFORMATION TECH	DIRECTOR 1	GRADE SE01
29	(7)	LOO3N CHIEF PHYSICIAN SPECIALIST	3	GRADE MP09
30	(8)	LO25N SENIOR PHYSICIAN SPECIALIST	4	GRADE MP08
31	(9)	LOO8N PHYSICIAN SPECIALIST	3	GRADE MP07
32	(10)	LO11N DENTIST	1	GRADE MP06
33	(11)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
34	(12)	B143C ADH PUBLIC HEALTH VETERINARI	AN 1	GRADE MP05
35	(13)	L016N REGISTERED PHARMACIST	5	GRADE MP05
36	(14)	LO18N NURSE PRACTITIONER	40	GRADE MP04

1	(15)	L002C NURSING DIRECTOR	1	GRADE MP04
2	(16)	LOO9C NURSE MANAGER	3	GRADE MP03
3	(17)	L017C ADH AREA NURSING DIRECTOR	10	GRADE MP02
4	(18)	LO26C ADH NURSING PROGRAM COORD	20	GRADE MP02
5	(19)	LO36C NURSE INSTRUCTOR	1	GRADE MP02
6	(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
7	(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
8	(22)	L038C REGISTERED NURSE	294	GRADE MP01
9	(23)	NO17N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
10	(24)	D012C DATABASE SPECIALIST	2	GRADE IT08
11	(25)	DO23N ADH HIT TECHNICAL DIRECTOR	1	GRADE IT08
12	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
13	(27)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
14	(28)	D024N ADH HIT INTERFACE DEVELOPER	2	GRADE IT07
15	(29)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
16	(30)	D030C INFORMATION SYSTEMS COORDINATOR	7	GRADE IT07
17	(31)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE IT06
18	(32)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE IT06
19	(33)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE IT06
20	(34)	D022C SYSTEMS SPECIALIST	7	GRADE IT06
21	(35)	D040C GIS ANALYST	1	GRADE IT06
22	(36)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
23	(37)	D063C COMPUTER SUPPORT SPECIALIST	8	GRADE IT05
24	(38)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
25	(39)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
26	(40)	D052C SOFTWARE SUPPORT ANALYST	30	GRADE IT05
27	(41)	D044C SYSTEMS ANALYST	2	GRADE IT05
28	(42)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
29	(43)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
30	(44)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
31	(45)	D064C WEBSITE DEVELOPER	1	GRADE IT04
32	(46)	D071C COMPUTER SUPPORT ANALYST	13	GRADE IT03
33	(47)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE ITO2
34	(48)	BOO1N ADH SENIOR SCIENTIST	2	GRADE GS15
35	(49)	NO64N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
36	(50)	NO65N ADH CENTER DIRECTOR-HEALTH PROTECTION	1	GRADE GS14

1	(51)	NO97N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
2	(52)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
3	(53)	NO63N ADH EPIDEMIOLOGY OFFICER	3	GRADE GS14
4	(54)	ROO1N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
5	(55)	B011N ADH DIRECTOR ENGINEERING	1	GRADE GS13
6	(56)	N118N ADH DIRECTOR IN-HOME SERVICES	1	GRADE GS13
7	(57)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
8	(58)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
9	(59)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
10	(60)	A010C AGENCY CONTROLLER II	1	GRADE GS13
11	(61)	N174N HEALTH INFORMATION TECH POLICY DIR	1	GRADE GS13
12	(62)	G004C MANAGING ATTORNEY	2	GRADE GS13
13	(63)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	5	GRADE GS12
14	(64)	L019N ADH CHIEF EPIDEMIOLOGIST	5	GRADE GS12
15	(65)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
16	(66)	N139N ADH MINORITY HLTH & HLTH DISPARITIES	1	GRADE GS12
17	(67)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
18	(68)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
19	(69)	BO15C ENGINEER SUPERVISOR	8	GRADE GS12
20	(70)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
21	(71)	LO13C ADH BRANCH MANAGER	6	GRADE GS11
22	(72)	D106C ADH HEALTH INFO TECH SR SYS SPECIALIST	2	GRADE GS11
23	(73)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
24	(74)	RO13C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
25	(75)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
26	(76)	BO23C ENGINEER, P.E.	14	GRADE GS11
27	(77)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
28	(78)	L014C ADH HIPAA PROGRAM CONSULTANT	1	GRADE GS10
29	(79)	D115C ADH HIT BUSINESS COORDINATOR	3	GRADE GS10
30	(80)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
31	(81)	LO25C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
32	(82)	A044C AUDIT COORDINATOR	1	GRADE GS10
33	(83)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
34	(84)	L099C EPIDEMIOLOGY SUPERVISOR	6	GRADE GS10
35	(85)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
36	(86)	LO23C ADH HEALTH FACILITIES SUPERVISOR	2	GRADE GS09

1	(87)	B044C ADH HEALTH PHYSICIST SUPERVISOR	2	GRADE GS09
2	(88)	BO47C ADH LABORATORY MANAGER	15	GRADE GS09
3	(89)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR	4	GRADE GS09
4	(90)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	17	GRADE GS09
5	(91)	R019C BUDGET MANAGER	8	GRADE GS09
6	(92)	B042C ENGINEER	2	GRADE GS09
7	(93)	L028C EPIDEMIOLOGIST	39	GRADE GS09
8	(94)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
9	(95)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
10	(96)	G109C GRANTS MANAGER	9	GRADE GS09
11	(97)	M009C LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
12	(98)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
13	(99)	X038C QUALITY ASSURANCE MANAGER	4	GRADE GS09
14	(100)	A082C ACCOUNTANT II	5	GRADE GS08
15	(101)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
16	(102)	X043C ADH ENVIRONMENTAL SUPERVISOR	10	GRADE GS08
17	(103)	B079C ADH HEALTH FACILITY LAB SURVEYOR	3	GRADE GS08
18	(104)	B063C ADH HEALTH PHYSICIST	12	GRADE GS08
19	(105)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	13	GRADE GS08
20	(106)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE GS08
21	(107)	R021C BUDGET ANALYST	22	GRADE GS08
22	(108)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
23	(109)	L043C HEALTH PROGRAM SPECIALIST III	46	GRADE GS08
24	(110)	L035C NUTRITIONIST CONSULTANT	12	GRADE GS08
25	(111)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
26	(112)	R014C PERSONNEL MANAGER	1	GRADE GS08
27	(113)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE GS08
28	(114)	V004C PROCUREMENT MANAGER	2	GRADE GS08
29	(115)	B043C PROFESSIONAL GEOLOGIST	1	GRADE GS08
30	(116)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
31	(117)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
32	(118)	G121C REHAB PROGRAM MANAGER	1	GRADE GS08
33	(119)	A060C SENIOR AUDITOR	2	GRADE GS08
34	(120)	B126C SENIOR CHEMIST	17	GRADE GS08
35	(121)	B127C SENIOR MICROBIOLOGIST	24	GRADE GS08
36	(122)	E065C ADH CANCER INFORMATION MGMT SPECIALIST	5	GRADE GS07

1	(123)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
2	(124)	LO54C ADH EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
3	(125)	G143C ADH LOCAL HEALTH UNIT ADMINISTRATOR I	24	GRADE GS07
4	(126)	E042C ADH PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE GS07
5	(127)	X060C ADH SR ENVIRONMENTAL HEALTH SPEC	18	GRADE GS07
6	(128)	RO24C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
7	(129)	A081C AUDITOR	1	GRADE GS07
8	(130)	B081C CHEMIST	14	GRADE GS07
9	(131)	LO49C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
10	(132)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
11	(133)	L101C ENTOMOLOGIST	1	GRADE GS07
12	(134)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE GS07
13	(135)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
14	(136)	A075C FINANCIAL ANALYST I	1	GRADE GS07
15	(137)	B051C GEOLOGIST	2	GRADE GS07
16	(138)	G147C GRANTS COORDINATOR	8	GRADE GS07
17	(139)	LO48C HEALTH PROGRAM SPECIALIST II	31	GRADE GS07
18	(140)	MO26C LICENSED SOCIAL WORKER	1	GRADE GS07
19	(141)	B077C MICROBIOLOGIST	21	GRADE GS07
20	(142)	L039C NUTRITIONIST	28	GRADE GS07
21	(143)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
22	(144)	PO20C PRODUCTION ARTIST	1	GRADE GS07
23	(145)	PO13C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(146)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
25	(147)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
26	(148)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
27	(149)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
28	(150)	LO65C ADH EMERGENCY MEDICAL SERVICES SPEC	6	GRADE GS06
29	(151)	LO63C ADH FAMILY CONSUMER SCIENCE SPEC	26	GRADE GS06
30	(152)	CO17C ADH HEALTH ADMINISTRATIVE COORD	5	GRADE GS06
31	(153)	CO37C ADMINISTRATIVE ANALYST	37	GRADE GS06
32	(154)	RO27C BUDGET SPECIALIST	10	GRADE GS06
33	(155)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
34	(156)	LO58C DISEASE INTERVENTION SPECIALIST	29	GRADE GS06
35	(157)	X102C ENVIRONMENTAL HEALTH SPECIALIST	120	GRADE GS06
36	(158)	A074C FISCAL SUPPORT SUPERVISOR	9	GRADE GS06

1	(159)	G180C	GRANTS ANALYST	6	GRADE GS06
2	(160)	L053C	HEALTH PROGRAM SPECIALIST I	51	GRADE GS06
3	(161)	R025C	HUMAN RESOURCES ANALYST	8	GRADE GS06
4	(162)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE GS06
5	(163)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(164)	L069C	LICENSED PRACTICAL NURSE	94	GRADE GS06
7	(165)	S033C	MAINTENANCE SUPERVISOR	1	GRADE GS06
8	(166)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(167)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
10	(168)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(169)	P027C	PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
12	(170)	B076C	RESEARCH PROJECT ANALYST	5	GRADE GS06
13	(171)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(172)	E046C	TRAINING INSTRUCTOR	1	GRADE GS06
15	(173)	X191C	ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
16	(174)	R033C	BENEFITS ANALYST	1	GRADE GS05
17	(175)	S041C	BOILER OPERATOR	6	GRADE GS05
18	(176)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
19	(177)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE GS05
20	(178)	B090C	ENGINEER TECHNICIAN	7	GRADE GS05
21	(179)	A091C	FISCAL SUPPORT ANALYST	15	GRADE GS05
22	(180)	C030C	HEALTH RECORDS SPECIALIST	6	GRADE GS05
23	(181)	R032C	HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
24	(182)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE GS05
25	(183)	X096C	PLUMBING INSPECTOR	10	GRADE GS05
26	(184)	V015C	PURCHASING SPECIALIST	9	GRADE GS05
27	(185)	S031C	SKILLED TRADESMAN	3	GRADE GS05
28	(186)	X174C	ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
29	(187)	L073C	ADH LACTATION CONSULTANT	10	GRADE GS04
30	(188)	C056C	ADMINISTRATIVE SPECIALIST III	96	GRADE GS04
31	(189)	S040C	CALIBRATION TECHNICIAN	2	GRADE GS04
32	(190)	D088C	EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
33	(191)	A098C	FISCAL SUPPORT SPECIALIST	20	GRADE GS04
34	(192)	L077C	HEALTH SERVICES SPECIALIST II	330	GRADE GS04
35	(193)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE GS04
36	(194)	V020C	INVENTORY CONTROL MANAGER	6	GRADE GS04

1	(195)	B111C LABORATORY TECHNICIAN	16	GRADE GS04
2	(196)	CO83C MAIL SERVICES COORDINATOR	1	GRADE GS04
3	(197)	SO46C MAINTENANCE TECHNICIAN	3	GRADE GS04
4	(198)	CO44C MEDICAL BILLING SPECIALIST	9	GRADE GS04
5	(199)	CO43C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
6	(200)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
7	(201)	CO73C ADMINISTRATIVE SPECIALIST II	43	GRADE GS03
8	(202)	CO7OC DUPLICATION ASSISTANT	3	GRADE GS03
9	(203)	L083C HEALTH SERVICES SPECIALIST I	13	GRADE GS03
10	(204)	CO66C PATIENT ACCOUNT SPECIALIST	2	GRADE GS03
11	(205)	CO87C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
12	(206)	LO88C NURSING AIDE/NURSING ASST I	4	GRADE GS02
13	(207)	VO28C WAREHOUSE WORKER	5	GRADE GS02
14	(208)	S065C MAINTENANCE ASSISTANT	1	GRADE GS01
15		MAX. NO. OF EMPLOYEES	2,268	

SECTION 4. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby established for the Department of Health - Trauma System for the 2021-2022 fiscal year, the following maximum number of regular employees.

19 20

21				Maximum Annual
22			Maximum	Salary Rate
23	Item	Class	No. of	Fiscal Year
24	No.	Code Title	Employees	2021-2022
25	(1)	L003N CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
26	(2)	L038C REGISTERED NURSE	3	GRADE MP01
27	(3)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
28	(4)	L013C ADH BRANCH MANAGER	1	GRADE GS11
29	(5)	LO25C ADH PUBLIC HEALTH SECTION CHIEF	III 2	GRADE GS10
30	(6)	L028C EPIDEMIOLOGIST	1	GRADE GS09
31	(7)	RO21C BUDGET ANALYST	1	GRADE GS08
32	(8)	E064C ADH CERTIFIED PUBLIC HEALTH EDUC	CATOR 1	GRADE GS07
33	(9)	G147C GRANTS COORDINATOR	1	GRADE GS07
34	(10)	L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
35	(11)	G180C GRANTS ANALYST	2	GRADE GS06
36	(12)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04

1	(13) C073C ADMINISTRATIVE SPECIALIST II2 GRADE GS03
2	MAX. NO. OF EMPLOYEES 18
3	
4	SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for
5	the Department of Health - Operations for the 2021-2022 fiscal year, the
6	following maximum number of part-time or temporary employees, to be known as
7	"Extra Help", payable from funds appropriated herein for such purposes: two
8	hundred twenty-nine (229) temporary or part-time employees, when needed, at
9	rates of pay not to exceed those provided in the Uniform Classification and
10	Compensation Act, or its successor, or this act for the appropriate
11	classification.
12	
13	SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
14	the Department of Health - Trauma System for the 2021-2022 fiscal year, the
15	following maximum number of part-time or temporary employees, to be known as
16	"Extra Help", payable from funds appropriated herein for such purposes: two
17	(2) temporary or part-time employees, when needed, at rates of pay not to
18	exceed those provided in the Uniform Classification and Compensation Act, or
19	its successor, or this act for the appropriate classification.
20	
21	SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated,
22	to the Department of Health, to be payable from the paying account as
23	determined by the Chief Fiscal Officer of the State, for personal services
24	and operating expenses, grants and aid, refunds and reimbursements, expenses
25	of the Breast Care Program, expenses of the State Health Alliance for Records
26	Exchange (SHARE), and operating expenses for service activities for the State
27	Health Alliance for Records Exchange Implementation Advance Planning Document
28	Health Information Exchange for Primary Care Providers participating in the
29	Patient Centered Medical Home Program of the Department of Health for the
30	fiscal year ending June 30, 2022, the following:
31	
32	ITEM FISCAL YEAR
33	NO. 2021-2022
34	(01) REGULAR SALARIES \$111,553,842
35	(02) EXTRA HELP 2,041,737
36	(03) PERSONAL SERVICES MATCHING 38,447,994

1	(04)	OVERTIME	111,500		
2	(05)	MAINT. & GEN. OPERATION			
3		(A) OPER. EXPENSE	79,817,712		
4		(B) CONF. & TRAVEL	749,720		
5		(C) PROF. FEES	13,489,032		
6		(D) CAP. OUTLAY	1,500,000		
7		(E) DATA PROC.	0		
8	(06)	ADH GRANTS & AID	21,853,487		
9	(07)	REFUNDS/REIMBURSEMENTS	7,613		
10	(08)	KIDNEY DISEASE PROGRAM	850,441		
11	(09)	BREAST CARE PROGRAM	8,012,960		
12	(10)	INFECTIOUS DISEASES TESTING EXPENSES	90,250,062		
13		TOTAL AMOUNT APPROPRIATED	<i>\$368,686,100</i>		
14					
15		SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There is	hereby		
16	appro	opriated, to the Department of Health, to be payable f	rom the Public		
17	Health Fund, for personal services and operating expenses of the Department				
18	of Health - Trauma System for the fiscal year ending June 30, 2022, the				
10		Trauma System for the firster year ending same	50, 2022, the		
19		owing:	50, 2022, the		
			50, 2022, the		
19			FISCAL YEAR		
19 20	follo				
19 20 21	follo		FISCAL YEAR		
19 20 21 22	follo	owing:	FISCAL YEAR 2021-2022		
19 20 21 22 23	ITEM NO. (01)	REGULAR SALARIES	FISCAL YEAR  2021-2022  \$1,082,389		
<ul><li>19</li><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	ITEM NO. (01) (02)	REGULAR SALARIES EXTRA HELP	FISCAL YEAR  2021-2022  \$1,082,389  75,000		
19 20 21 22 23 24 25	ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	FISCAL YEAR  2021-2022  \$1,082,389  75,000		
19 20 21 22 23 24 25 26	ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	FISCAL YEAR  2021-2022 \$1,082,389  75,000 353,718		
19 20 21 22 23 24 25 26 27	ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR  2021-2022  \$1,082,389  75,000  353,718		
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR  2021-2022 \$1,082,389  75,000  353,718  355,545  50,000		
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR  2021-2022 \$1,082,389  75,000  353,718  355,545  50,000  0		
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR  2021-2022 \$1,082,389  75,000  353,718  355,545  50,000  0		
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR  2021-2022 \$1,082,389  75,000  353,718  355,545  50,000  0  0  0		
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TRAUMA SYSTEM EXPENSES	FISCAL YEAR  2021-2022 \$1,082,389  75,000 353,718  355,545 50,000 0 0 24,237,291		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TRAUMA SYSTEM EXPENSES	FISCAL YEAR  2021-2022 \$1,082,389  75,000  353,718  355,545  50,000  0  0  24,237,291  \$26,153,943		

1	payable from the State Health Building and Local Grant Trust Fund, for		
2	acquisition, construction, and improvement of the State Health Building and		
3	grants to local health units for construction, expansion and renovation by		
4	the Department of Health - Health Building and Local Health Grant Trust for		
5	the fiscal year ending June 30, 2022, the following:		
6			
7	ITEM FISCAL YEAR		
8	NO. 2021-2022		
9	(01) HEALTH BUILDING ACQUISITION,		
10	CONSTRUCTION & RENOVATION & GRANTS TO		
11	LOCAL HEALTH UNITS \$1,950,000		
12			
13	SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby		
14	appropriated, to the Department of Health, to be payable from the Arkansas		
15	Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning		
16	by the Department of Health - Nuclear Planning Grants for the fiscal year		
17	ending June 30, 2022, the following:		
18			
19	ITEM FISCAL YEAR		
20	NO. 2021-2022		
21	(01) GRANTS FOR NUCLEAR PLANNING \$325,000		
22			
23	SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is		
24	hereby appropriated, to the Department of Health, to be payable from the		
25	Emergency Medical Services Revolving Fund, for Emergency Medical Services		
26	operating expenses and grants to licensed Emergency Medical Services,		
27	administrative costs of administering the grant program, staff training,		
28	education, equipment and supplies, upgrading and instituting educational EMS		
29	training programs, special projects, instituting and maintaining and Trauma		
30	System and Registry, inspection and licensure of ambulance services,		
31	registering EMS vehicles and for other programs as provided by law by the		
32	Department of Health - Emergency Medical Services for the fiscal year ending		
33	June 30, 2022, the following:		
34			
35	ITEM FISCAL YEAR		
36	NO 2021_2022		

1	(01) MAINT. & GEN. OPERATION
2	(A) OPER. EXPENSE \$60,000
3	(B) CONF. & TRAVEL 0
4	(C) PROF. FEES 0
5	(D) CAP. OUTLAY
6	(E) DATA PROC. 0
7	TOTAL AMOUNT APPROPRIATED \$60,000
8	
9	SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
10	hereby appropriated, to the Department of Health, to be payable from cash
11	funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's
12	Food Instruments of the Department of Health - WIC Food Instruments - Cash
13	for the fiscal year ending June 30, 2022, the following:
14	ITEM FISCAL YEAR
15	NO. 2021-2022
16	(01) WIC FOOD INSTRUMENTS <u>\$75,813,059</u>
17	
18	SECTION 13. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED.
10	
19	There is hereby appropriated, to the Department of Health, to be payable from
20	There is hereby appropriated, to the Department of Health, to be payable from the Interpreters between Hearing Individuals and Individuals who are Deaf,
20	the Interpreters between Hearing Individuals and Individuals who are Deaf,
20 21	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory
20 21 22	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:
20 21 22 23 24 25 26	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM  FISCAL YEAR
20 21 22 23 24 25 26 27	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM  FISCAL YEAR NO.  2021-2022
20 21 22 23 24 25 26 27 28	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM  FISCAL YEAR NO.  2021-2022
20 21 22 23 24 25 26 27 28 29	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM  FISCAL YEAR NO.  2021-2022  (01) ADVISORY BOARD EXPENSES  \$10,000
20 21 22 23 24 25 26 27 28 29 30	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM FISCAL YEAR NO. 2021-2022  (01) ADVISORY BOARD EXPENSES \$10,000
20 21 22 23 24 25 26 27 28 29 30 31	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM FISCAL YEAR NO. 2021-2022  (01) ADVISORY BOARD EXPENSES \$10,000  SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
20 21 22 23 24 25 26 27 28 29 30 31 32	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM FISCAL YEAR NO. 2021-2022  (01) ADVISORY BOARD EXPENSES \$10,000  SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
20 21 22 23 24 25 26 27 28 29 30 31 32 33	the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2022, the following:  ITEM FISCAL YEAR NO. 2021-2022  (01) ADVISORY BOARD EXPENSES \$10,000  SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear Planning shall be disbursed to those counties in this State which are

- l preparing for and participating in actual nuclear disaster incidents or
- 2 practice nuclear disaster exercises. Each county shall be eligible for that
- 3 proportion of these funds as is determined fair and necessary under
- 4 guidelines to be developed by the Arkansas Department of Health. However, a
- 5 minimum of \$5,000 per county of said funds shall be utilized to support and
- 6 operate a County Emergency Management Office. These county offices shall be
- 7 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
- 8 equally distributed to each Emergency Management Office in the following
- 9 counties: Pope County, Johnson County, Yell County, Conway County and Logan
- 10 County.
- 11 The funds appropriated for Grants for Nuclear Planning shall be
- 12 distributed in quarterly installments by the Arkansas Department of Health to
- 13 the Arkansas Department of Emergency Management Department of Public Safety -
- 14 <u>Division of Emergency Management</u> for the sole purpose of defraying costs
- 15 associated with preparing for and participating in actual nuclear disaster
- 16 incidents or practice nuclear disaster emergency exercises involving nuclear
- 17 electricity generating facilities in this State.
- 18 The provisions of this section shall be in effect only from July 1, 2020
- 19 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

- 21 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 23 FEES. On July 1 of each year the Arkansas Department of Health shall pay
- \$50,000 from the Operations appropriation provided herein from non-general
- 25 revenue to War Memorial.
- The provisions of this section shall be in effect only from July 1, 2020
- 27 2021 through June 30, <del>2021</del> 2022.

- 29 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
- 31 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
- 32 implemented by the Chief Fiscal Officer of the State, the disbursing officer
- 33 for the Arkansas Department of Health is hereby authorized to transfer funds
- 34 to the Public Health Fund from other program funds of the agency in order to
- 35 reimburse for expenditures incurred for those programs.
- The provisions of this section shall be in effect only from July 1, 2020

1 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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- 3 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 5 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
- 6 safety of a plan for improvements to a public water system or public sewer
- 7 system through the addition of distribution lines to a subdivision or
- 8 commercial development, the Division of Engineering of the Department of
- 9 Health shall consider the effect of the plan on future development or zoning
- 10 of adjoining properties.
- 11 The provisions of this section shall be in effect only from July 1, 2020
- 12 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

13

- 14 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
- 17 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
- 18 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
- 19 This program is for eligible nursing students who are attending accredited
- 20 nursing institutions to become Advanced Practice Nurses.
- 21 The stipend is seven thousand five hundred (\$7,500) per person per year. Any
- 22 student who is awarded and accepts a stipend is under an employment
- 23 commitment to the ADH and is required to work in a full-time employee status
- 24 effective immediately upon graduation. The student employment commitment is
- 25 equal to the number of years the stipend was awarded and accepted. In the
- 26 event of Employee/Student default of the employment commitment, the
- 27 Employee/Student will be considered in breach of contract and repayment of
- 28 the stipend will be required as specified in the Stipend Contract.
- 29 The ADH shall determine, on an annual basis, the number of student stipends
- 30 available due to the availability of funds and the need for direct care
- 31 services.
- 32 The provisions of this section shall be in effect only from July 1, 2020
- 33 2021 through June 30, <del>2021</del> 2022.

- 35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

## 1 FORWARD OF FUNDS.

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- (a) Except as authorized in subsection (c) of this section, the Department of Health is authorized to carry forward any unspent funds remaining in the Public Health Fund on June 30, 2020 2021 allocated for the support of the Trauma System to be used for the same purposes in the next fiscal year.
- 7 (b) Any carry forward of unexpended balance of funding as authorized 8 herein, may be carried forward under the following conditions:
- 9 (1) Prior to June 30, <del>2021</del> <u>2022</u>, the agency shall by written 10 statement set forth its reason(s) for the need to carry forward said funding 11 to the Office of Budget of the Department of Finance and Administration;
- 12 (2) The Office of Budget of the Department of Finance and
  13 Administration shall report to the Legislative Council all amounts carried
  14 forward by the September meeting of the Legislative Council or the Joint
  15 Budget Committee meeting which report shall include the name of the agency,
  16 board, commission, or institution and the amount of funding carried forward,
  17 the program name or line item, the funding source and a copy of the written
- the program name or line item, the funding source and a copy of the written request set forth in subdivision (b)(1) of this section;
  - a written report to the Legislative Council or Joint Budget Committee containing all information set forth in subdivision (b)(2) of this section, along with a written statement as to the current status of the project, contract, purpose, etc., for which the carry forward was originally requested

(3) Each agency, board, commission, or institution shall provide

- contract, purpose, etc., for which the carry forward was originally requested
- 24 no later than thirty (30) days prior to the time the agency, board,
- 25 commission, or institution presents its budget request to the Legislative
- 26 Council or Joint Budget Committee, or both; and
- 27 (4) Thereupon, the Department of Finance and Administration 28 shall include all information obtained in subdivision (b)(3) of this section 29 in the budget manuals or a statement of non-compliance by the agency, board, 30 commission, or institution, or both.
- 31 (c) The Department of Health is authorized to transfer up to three 32 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to 33 be used in the next fiscal year at the discretion of the Director of the 34 Department of Health to:
- 35 (1) Enhance and integrate an emergency management system to 36 include trauma, stroke, and myocardial infarction; and

1 (2) Provide long acting reversible contraceptives through 2 services provided by the Department of Health local health units. 3 The provisions of this section shall be in effect only from July 1, 2020 4 2021 through June 30, <del>2021</del> 2022. 5 6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 The Arkansas Department of Health shall annually budget, 9 allocate, and expend for the Breast Care Program as appropriated in the 10 Operations Section in this Act, the sum of at least four million seven 11 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening, 12 diagnosis, treatment and outreach expenses of the Breast Care Program. 13 The Arkansas Department of Health shall file an annual progress report by 14 each January 1 preceding a session of the General Assembly to the Co-Chairs 15 of the Legislative Women's Caucus House and Senate Public Health Committees. 16 This report shall include amounts budgeted, allocated and expended for the 17 Breast Care Program for testing, diagnosis, treatment and outreach expenses. 18 The provisions of this section shall be in effect only from July 1, 2020 19 2021 through June 30, <del>2021</del> 2022. 20 21 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 23 WORKS AND ARKANSAS HEALTH INSURANCE MARKETPLACE RESTRICTIONS. (a) As used in this section, "Arkansas Works" means the Arkansas Works established under the 24 25 Arkansas Works Act of 2016, Arkansas Code § 23-61-1001 et seq. (b)(1) Determining the maximum number of employees, the maximum amount 26 27 of appropriation, for what purposes an appropriation is authorized, and 28 general revenue funding for a state agency each fiscal year is the 29 prerogative of the General Assembly. 30 (2) The purposes of subdivision (b)(1) of this section are 31 typically accomplished by: 32 Identifying the purpose in the appropriation act; (A) 33 Delineating such maximums in the appropriation act for 34 a state agency; and 35 Delineating the general revenue allocations authorized

for each fund and fund account by amendment to the Revenue Stabilization Law,

- 1 Arkansas Code § 19-5-101 et seq. 2 (3) It is both necessary and appropriate that the General 3 Assembly restrict the use of appropriations authorized in this act. 4 (c)(1) Except as provided in this subsection, the Department of Health 5 shall not allocate, budget, expend, or utilize any appropriation authorized 6 by the General Assembly for the purpose of advertisement, promotion, or other 7 activities designed to promote or encourage enrollment in the Arkansas Health 8 Insurance Marketplace or Arkansas Works, including without limitation: 9 (A) Unsolicited communications mailed to potential 10 recipients; 11 (B) Television, radio, or online commercials; 12 (C) Billboard or mobile billboard advertising; 13 (D) Advertisements printed in newspapers, magazines, or 14 other print media; and 15 Internet websites and electronic media. 16 (2) This subsection does not prohibit the department from: 17 (A) Direct communications with: 18 (i) Licensed insurance agents; and 19 (ii) Persons licensed by the department; 20 (B) Solicited communications with potential recipients; (C)(i) Responding to an inquiry regarding the coverage for 21 22 which a potential recipient might be eligible, including without limitation 23 providing educational materials or information regarding any coverage for 24 which the individual might qualify. 25 (ii) Educational materials and information 26 distributed under subdivision (c)(2)(C)(i) of this section shall contain only 27 factual information and shall not contain subjective statements regarding the 28 coverage for which the potential recipient might be eligible; and 29 (D) Using an Internet website for the exclusive purpose of 30 enrolling individuals in the Arkansas Health Insurance Marketplace or 31 Arkansas Works. 32 The Department of Health shall not apply for or accept any funds,
- including without limitation federal funds, for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or Arkansas Works.
- 36 (e)(1) Except as provided in subdivision (e)(2) of this section, the

- 1 Department of Health shall not:
- 2 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of
- 3 this section, allocate, budget, expend, or utilize an appropriation
- 4 authorized by the General Assembly for the purpose of funding activities of
- 5 navigators, guides, certified application counselors, and certified licensed
- 6 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
- 7 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.
- 8 (ii) Subdivision (e)(1)(A)(i) of this section does
- 9 not apply to regulatory and training responsibilities related to navigators,
- 10 guides, certified application counselors, and certified licensed producers;
- 11 and
- 12 (B) Apply for or accept any funds, including without
- 13 limitation federal funds, for the purpose of funding activities of
- 14 navigators, guides, certified application counselors, and certified licensed
- 15 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
- 16 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.
- 17 (2) Subdivision (e)(1) of this section does not apply to
- 18 certified application counselors at health related institutions, including
- 19 without limitation the University of Arkansas for Medical Sciences.
- 20 (f) An appropriation authorized by the General Assembly shall not be
- 21 subject to the provisions allowed through reallocation of resources or
- 22 transfer of appropriation authority for the purpose of transferring an
- 23 appropriation to any other appropriation authorized for the Department of
- 24 Health to be allocated, budgeted, expended, or utilized in a manner
- 25 prohibited by this section.
- 26 (g) The provisions of this section are severable, and the invalidity
- 27 of any subsection or subdivision of this section shall not affect other
- 28 provisions of the section that can be given effect without the invalid
- 29 provision.
- 30 (h) This section expires on June 30,  $\frac{2021}{2022}$ .

- 32 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 34 SERVICES. (a)(1)(A) The Chief Fiscal Officer of the State may create paying
- 35 accounts on his or her books and on the books of the Treasurer of State and
- 36 the Auditor of State for the payment of personal services and operating

- 1 expenses by the Department of Health.
- 2 (B) Upon prior approval of the Arkansas Legislative Council, or
- 3 if meeting in Legislative Session the Joint Budget Committee, the Chief
- 4 Fiscal Officer of the State shall direct the transfer of funds and
- 5 appropriations to the Shared Services Paying Account appropriation section of
- 6 this act and the transfer of positions to the Regular Salaries Shared
- 7 Services appropriation section of this act on the books of the Treasurer of
- 8 State, the Auditor of State, and the Chief Fiscal Officer of the State.
- 9 (2) The transfer authority provided in subdivision (a)(1) of
- 10 this section for efficiencies and to eliminate duplication of services are
- ll limited only to those services that are provided for multiple divisions of a
- 12 department, including without limitation to administration, human resources,
- 13 procurement, communications, fleet operations, and information services.
- 14 (3) The transfer authority provided to the department in
- 15 subdivision (a)(1) of this section may be used to make transfers only within
- 16 the department's appropriation act or between other appropriation acts
- 17 authorized for the department.
- 18 (b)(1) Each department utilizing the Shared Services Paying Account
- 19 section or Regular Salaries Shared Services section of this act shall
- 20 submit a report to be included in the Budget Manuals for hearings, conducted
- 21 by the General Assembly, listing all shared services transfers of positions,
- 22 funds, and appropriation under this section, which shall be submitted as
- 23 instructed by the Department of Finance and Administration Office of Budget
- 24 for uniformity.
- 25 (2) A report submitted under subdivision (b)(1) of this section
- 26 shall include the following:
- 27 (A) The position number, authorized position title, class
- 28 code, grade, business area, and name of the division, section, or unit for
- 29 the position being transferred to the Regular Salaries Shared Services
- 30 section of this act; and
- 31 (B) The fund center, appropriation, appropriation amount,
- 32 commitment item or items, business area, and name of the division, section,
- 33 or unit for the fund or appropriation being transferred to the Shared
- 34 Services Paying Account.
- 35 (c)(1) It is the intent of the Ninety-Second General Assembly that the
- 36 authority under this section to transfer positions is intended for use for

- 1 the time period prior to Fiscal Year 2022 2023 to allow cabinet-level
- 2 departments to establish a centralized Regular Salaries Shared Services
- 3 section, with the recommendation that the position transfer authority granted
- 4 under this section be discontinued after that time.
- 5 (2) The Bureau of Legislative Research shall bring the
- 6 recommendation in subdivision (c)(1) of this section to the attention of the
- 7 chairs conducting the 2021 2022 Regular Fiscal Session pre-session budget
- 8 hearings, the chairs of the Special Language Subcommittee, and the members of
- 9 the Special Language Subcommittee during pre-session budget hearings.
- 10 (d) Determining the maximum number of employees and the maximum amount
- 11 of appropriation and general revenue funding for a cabinet-level department
- 12 each fiscal year is the prerogative of the General Assembly and is usually
- 13 accomplished by delineating the maximums in the appropriation act or acts and
- 14 establishing authorized positions and the general revenue allocations
- 15 authorized for each fund and fund account by amendment to the Revenue
- 16 Stabilization Law. Further, the General Assembly has determined that the
- 17 cabinet-level departments created under Acts 2019, No. 910, may operate more
- 18 efficiently if some flexibility is provided as authorized under this section.
- 19 Therefore, it is both necessary and appropriate that the General Assembly
- 20 maintain oversight by requiring prior approval of the Legislative Council or,
- 21 if the General Assembly is in session, the Joint Budget Committee, as
- 22 provided by this section. The requirement of approval by the Legislative
- 23 Council or Joint Budget Committee is not a severable part of this section.
- 24 If the requirement of approval by the Legislative Council or Joint Budget
- 25 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 26 this entire section is void.

27 (e) The provisions of this section shall be in effect from the date of

28 passage through June 30, <del>2021</del> 2022.

- 30 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 31 authorized by this act shall be limited to the appropriation for such agency
- 32 and funds made available by law for the support of such appropriations; and
- 33 the restrictions of the State Procurement Law, the General Accounting and
- 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 35 Procedures and Restrictions Act, or their successors, and other fiscal
- 36 control laws of this State, where applicable, and regulations promulgated by

1	the Department of Finance and Administration, as authorized by law, shall be
2	strictly complied with in disbursement of said funds.
3	
4	SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
5	Assembly that any funds disbursed under the authority of the appropriations
6	contained in this act shall be in compliance with the stated reasons for
7	which this act was adopted, as evidenced by the Agency Requests, Executive
8	Recommendations and Legislative Recommendations contained in the budget
9	manuals prepared by the Department of Finance and Administration, letters, or
10	summarized oral testimony in the official minutes of the Arkansas Legislative
11	Council or Joint Budget Committee which relate to its passage and adoption.
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13	SECTION 25. EMERGENCY CLAUSE. It is found and determined by the
14	General Assembly, that the Constitution of the State of Arkansas prohibits
15	the appropriation of funds for more than a one (1) year period; that the
16	effectiveness of this Act on July 1, 2021 is essential to the operation of
17	the agency for which the appropriations in this Act are provided, and that in
18	the event of an extension of the legislative session, the delay in the
19	effective date of this Act beyond July 1, 2021 could work irreparable harm
20	upon the proper administration and provision of essential governmental
21	programs. Therefore, an emergency is hereby declared to exist and this Act
22	being necessary for the immediate preservation of the public peace, health
23	and safety shall be in full force and effect from and after July 1, 2021.
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26	/s/Joint Budget Committee
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