1	State of	Arkansas	As Engrossed:		8/21 H4/14/2	1
2	93rd Ge	neral Assemb	ly	A Bill		
3	Regular	Session, 2021	1			HOUSE BILL 1206
4						
5	By: Join	nt Budget Cor	nmittee			
6						
7			For An	Act To Be E	ntitled	
8		AN A	CT TO MAKE AN APP	PROPRIATION FO	R PERSONAL S	ERVICES
9		AND OPERATING EXPENSES FOR THE DEPARTMENT OF				
10		CORRECTIONS - DIVISION OF CORRECTION FOR THE FISCAL				
11		YEAR	ENDING JUNE 30,	2022; AND FOR	OTHER PURPO	SES.
12						
13						
14				Subtitle		
15			AN ACT FOR THE I	DEPARTMENT OF	CORRECTIONS	
16			- DIVISION OF CO	ORRECTION APPE	ROPRIATION	
17			FOR THE 2021-202	22 FISCAL YEAF	R.	
18						
19						
20	BE IT	ENACTED BY	THE GENERAL ASSE	EMBLY OF THE S	TATE OF ARKA	NSAS:
21						
22		SECTION 1.	REGULAR SALARIES	S - SHARED SER	VICES. There	e is hereby
23	establ	ished for	the Department of	Corrections	for the 2021	-2022 fiscal year,
24	the fo	llowing ma	ximum number of r	egular employ	ees.	
25						
26						Maximum Annual
27					Maximum	Salary Rate
28	Item	Class			No. of	Fiscal Year
29	No.	Code Tit	le		Employees	2021-2022
30	(1)	SC003 SEC	RETARY OF CORRECT	TIONS	1	GRADE SE05
31	(2)	U083U DOC	CHIEF DEPUTY DIF	RECTOR	1	GRADE SE01
32	(3)	D140C DOC	CHIEF INFORMATIC	ON OFFICER	1	GRADE IT11
33	(4)	D012C DAT	ABASE SPECIALIST		1	GRADE ITO8
34	(5)	D094C DCC	PROJ & ENTERPRIS	SE PROGRAM MGM	T ADMIN 1	GRADE ITO8
35	(6)	D007C INF	ORMATION SYSTEMS	MANAGER	1	GRADE IT08
36	(7)	D030C INF	ORMATION SYSTEMS	COORDINATOR	2	GRADE IT07



1	(8)	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
2	(9)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
3	(10)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
4	(11)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE IT05
5	(12)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE IT03
6	(13)	D079C	COMPUTER SUPPORT TECHNICIAN	20	GRADE IT02
7	(14)	N039N	ADC DEPUTY DIRECTOR	1	GRADE GS15
8	(15)	N048N	ADC ASSISTANT DIRECTOR	2	GRADE GS14
9	(16)	N130N	DOC SHARED SERVICES CHIEF	2	GRADE GS14
10	(17)	A108C	ADC ASST CHIEF FINANCIAL OFFICER(CFO)	1	GRADE GS13
11	(18)	G024N	ADC GENERAL COUNSEL	1	GRADE GS13
12	(19)	A010C	AGENCY CONTROLLER II	1	GRADE GS13
13	(20)	G019C	GENERAL COUNSEL	1	GRADE GS13
14	(21)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE GS12
15	(22)	A021C	AGENCY CONTROLLER I	1	GRADE GS12
16	(23)	G025C	ATTORNEY SUPERVISOR	1	GRADE GS12
17	(24)	R006C	HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
18	(25)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
19	(26)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
20	(27)	C112C	ADC POLICY & RESEARCH COORDINATOR	1	GRADE GS10
21	(28)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
22	(29)	A050C	AGENCY FISCAL MANAGER	1	GRADE GS09
23	(30)	G222C	DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
24	(31)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE GS09
25	(32)	A038C	FISCAL SUPPORT MANAGER	1	GRADE GS09
26	(33)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE GS09
27	(34)	R021C	BUDGET ANALYST	1	GRADE GS08
28	(35)	R014C	PERSONNEL MANAGER	2	GRADE GS08
29	(36)	V007C	PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	X026C	CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
31	(38)	A062C	RETIREMENT COORDINATOR	1	GRADE GS08
32	(39)	A089C	ACCOUNTANT I	1	GRADE GS07
33	(40)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
34	(41)	G154C	DCC PROGRAM COORDINATOR	1	GRADE GS07
35	(42)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
36	(43)	S011C	ADC COMMODITY & FOOD SVC ADMR	1	GRADE GS06

1	(44)	S027C ADC INDUSTRIAL SUPERVISOR II	1	GRADE GS06
2	(45)	CO37C ADMINISTRATIVE ANALYST	5	GRADE GS06
3	(46)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	7	GRADE GS06
4	(47)	T065C DOC CORRECTIONAL SERGEANT	1	GRADE GS06
5	(48)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
6	(49)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
7	(50)	G180C GRANTS ANALYST	1	GRADE GS06
8	(51)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
9	(52)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	1	GRADE GS06
10	(53)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
11	(54)	M048C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
12	(55)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
13	(56)	R033C BENEFITS ANALYST	1	GRADE GS05
14	(57)	V014C BUYER	6	GRADE GS05
15	(58)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
16	(59)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
17	(60)	T075C DOC CORPORAL	2	GRADE GS05
18	(61)	C024C DOC RECORDS SUPERVISOR	1	GRADE GS05
19	(62)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
20	(63)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE GS05
21	(64)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
22	(65)	V015C PURCHASING SPECIALIST	6	GRADE GS05
23	(66)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
24	(67)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
25	(68)	R037C BENEFITS TECHNICIAN	1	GRADE GS04
26	(69)	A098C FISCAL SUPPORT SPECIALIST	25	GRADE GS04
27	(70)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
28	(71)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
29	(72)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
30	(73)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
31	(74)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
32	(75)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
33	(76)	C087C ADMINISTRATIVE SPECIALIST I	2	GRADE GS02
34	(77)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
35		MAX. NO. OF EMPLOYEES	201	

36

04-14-2021 15:49:44 DJC006

1 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is 2 hereby appropriated, to the Department of Corrections, to be payable from the 3 paying account as determined by the Chief Fiscal Officer of the State, for 4 personal services and operating expenses of the Department of Corrections -5 Shared Services for the fiscal year ending June 30, 2022, the following:

- 7 ITEM FISCAL YEAR 8 NO. 2021-2022 9 REGULAR SALARIES (01) \$9,229,204 10 (02) PERSONAL SERVICES MATCHING 3,214,987 11 OVERTIME 100,000 (03) 12 (04) MAINT. & GEN. OPERATION 13 (A) OPER. EXPENSE 7,617,723 14 (B) CONF. & TRAVEL 0 15 (C) PROF. FEES 82,925,152 (D) CAP. OUTLAY 16 0 17 (E) DATA PROC. 0 5,000,000 18 (05) PANDEMIC RELATED EXPENSES 19 REGIONAL JAIL 4,352,470 (06) 20 TOTAL AMOUNT APPROPRIATED \$112,439,536
- 21

27

31

6

SECTION 3. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby appropriated, to the Department of Corrections, to be payable from the County Jail Reimbursement Fund, for reimbursement to counties housing state inmates of the Department of Corrections - County Jail Reimbursement for the fiscal year ending June 30, 2022, the following:

 28
 ITEM
 FISCAL YEAR

 29
 NO.
 2021-2022

 30
 (01)
 REFUNDS/REIMBURSEMENTS
 \$20,453,607

32 SECTION 4. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. There 33 is hereby appropriated, to the Department of Corrections, to be payable from 34 the State Central Services Fund, for personal services and operating expenses 35 of the Department of Corrections - Criminal Detention Facility Review for the 36 fiscal year ending June 30, 2022, the following:

HB1206

1		
2	ITEM	FISCAL YEAR
3	NO.	2021-2022
4	(01) REGULAR SALARIES	\$99,366
5	(02) PERSONAL SERVICES MATCHING	33,625
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	14,950
8	(B) CONF. & TRAVEL	1,300
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	\$149,241
13		
14	SECTION 5. APPROPRIATION - CRIMINAL DETENTION COMMITT	EE EXPENSES.
15	There is hereby appropriated, to the Department of Correction	ons, to be payable
16	from the Miscellaneous Agencies Fund Account, for operating	expenses of the
17	Department of Corrections - Criminal Detention Committee Exp	penses for the
18	fiscal year ending June 30, 2022, the following:	
10		
19		
19 20	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2021-2022
20		
20 21	NO.	
20 21 22	NO. (01) MAINT. & GEN. OPERATION	2021-2022
20 21 22 23	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2021-2022 \$18,639
20 21 22 23 24	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2021-2022 \$18,639 0
20 21 22 23 24 25	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2021-2022 \$18,639 0 0
20 21 22 23 24 25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2021-2022 \$18,639 0 0 0
20 21 22 23 24 25 26 27	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2021-2022 \$18,639 0 0 0 0
20 21 22 23 24 25 26 27 28	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2021-2022 \$18,639 0 0 0 0 0 \$18,639
20 21 22 23 24 25 26 27 28 29	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2021-2022 \$18,639 0 0 0 0 518,639 OFFENDERS. There
20 21 22 23 24 25 26 27 28 29 30	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - TRANSPORTATION OF JUVENILE	2021-2022 \$18,639 0 0 0 0 <u>0</u> \$18,639 OFFENDERS. There o be payable from
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - TRANSPORTATION OF JUVENILE is hereby appropriated, to the Department of Corrections, to	2021-2022 \$18,639 0 0 0 0 <u>0</u> \$18,639 OFFENDERS. There o be payable from grants and aid of
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - TRANSPORTATION OF JUVENILE is hereby appropriated, to the Department of Corrections, to the Miscellaneous Agencies Fund Account, for miscellaneous g	2021-2022 \$18,639 0 0 0 0 <u>0</u> \$18,639 OFFENDERS. There o be payable from grants and aid of
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - TRANSPORTATION OF JUVENILE is hereby appropriated, to the Department of Corrections, to the Miscellaneous Agencies Fund Account, for miscellaneous agencies the Department of Corrections - Transportation of Juvenile (2021-2022 \$18,639 0 0 0 0 <u>0</u> \$18,639 OFFENDERS. There o be payable from grants and aid of

04-14-2021 15:49:44 DJC006

1	NO.			2021-2022
2	(01)	GRANTS AND AID - TRANSPORTATION OF	JUVENILE OFFENDERS	\$187,000
3				
4		SECTION 7. REGULAR SALARIES. There	e is hereby establis	hed for the
5	Depar	tment of Corrections - Division of	Correction for the 2	021-2022 fiscal
6	year,	the following maximum number of reg	gular employees.	
7				M
8 9			Maximum	Maximum Annual Salary Rate
9 10	Item	Class	No. of	Fiscal Year
10	No.		Employees	2021-2022
12	(1)	U035U ADC DIRECTOR	Empioyees1	GRADE SE04
12	(1)	U062U ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE04
14	(2)	LOOIC PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
15	(4)	L097C ADC PSYCHOLOGIST	12	GRADE MP03
16	(5)	L003C PSYCHOLOGIST	1	GRADE MP03
17	(6)	L038C REGISTERED NURSE	1	GRADE MP01
18	(7)	N039N ADC DEPUTY DIRECTOR	2	GRADE GS15
19	(8)	N048N ADC ASSISTANT DIRECTOR	1	GRADE GS14
20	(9)	G014N ADC COMPLIANCE ATTORNEY	1	GRADE GS13
21	(10)	T001N ADC SUPERINTENDENT	7	GRADE GS13
22	(11)	N120N ADC FARM ADMINISTRATOR	1	GRADE GS12
23	(12)	N136N ADC HEALTH SERVICE ADMINIST	RATOR 2	GRADE GS12
24	(13)	N119N ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
25	(14)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
26	(15)	T005C DOC CORRECTIONAL WARDEN	10	GRADE GS12
27	(16)	T109C SEX OFFENDER COMM NOTIFCATIO	ON ASMT ADMIN 1	GRADE GS12
28	(17)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
29	(18)	T015C DOC DEPUTY WARDEN	22	GRADE GS10
30	(19)	T006C ADC HEAD FARM MANAGER II	3	GRADE GS09
31	(20)	T033C DOC MAJOR	26	GRADE GS09
32	(21)	E022C EDUCATION & INSTRUCTION MAN	AGER 2	GRADE GS09
33	(22)	B042C ENGINEER	1	GRADE GS09
34	(23)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
35	(24)	M009C LICENSED CERTIFIED SOCIAL W	ORKER 27	GRADE GS09
36	(25)	L033C PSYCHOLOGICAL EXAMINER	4	GRADE GS09

1	(26)	L041C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
2	(27)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08
3	(28)	T021C ADC HEAD FARM MANAGER I	3	GRADE GS08
4	(29)	SO1OC ADC INDUSTRY PROGRAM MANAGER	8	GRADE GS08
5	(30)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
6	(31)	T048C DOC CAPTAIN	55	GRADE GS08
7	(32)	T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
8	(33)	A066C INTERNAL AUDITOR	2	GRADE GS08
9	(34)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
10	(35)	M020C LICENSED PROFESSIONAL COUNSELOR	74	GRADE GS08
11	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
12	(37)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
13	(38)	A060C SENIOR AUDITOR	1	GRADE GS08
14	(39)	T034C WORK RELEASE CENTER SUPERVISOR	3	GRADE GS08
15	(40)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
16	(41)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
17	(42)	A081C AUDITOR	1	GRADE GS07
18	(43)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
19	(44)	S019C DIRECTOR OF MAINTENANCE	10	GRADE GS07
20	(45)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
21	(46)	T054C DOC LIEUTENANT	159	GRADE GS07
22	(47)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
23	(48)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
24	(49)	L052C REHAB FACILITY SUPERVISOR	6	GRADE GS07
25	(50)	M049C SENIOR CHAPLAIN	7	GRADE GS07
26	(51)	E041C SENIOR LIBRARIAN	1	GRADE GS07
27	(52)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
28	(53)	B040C ADC AGRICULTURE PRODUCTION SUPERVISOR	2	GRADE GS06
29	(54)	T040C ADC ASSISTANT HEAD FARM MANAGER	5	GRADE GS06
30	(55)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
31	(56)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
32	(57)	G141C ADC INDUSTRY ASSISTANT ADMR	1	GRADE GS06
33	(58)	S105C ADC INDUSTRY PROGRAM SPECIALIST	2	GRADE GS06
34	(59)	T039C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
35	(60)	CO37C ADMINISTRATIVE ANALYST	15	GRADE GS06
36	(61)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE GS06

1	(62)	M044C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GS06
2	(63)	M057C CHAPLAIN	18	GRADE GS06
3	(64)	L058C DISEASE INTERVENTION SPECIALIST	3	GRADE GS06
4	(65)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
5	(66)	T065C DOC CORRECTIONAL SERGEANT	886	GRADE GS06
6	(67)	T070C DOC FOOD PREPARATION SUPERVISOR	86	GRADE GS06
7	(68)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	6	GRADE GS06
8	(69)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(70)	C026C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
10	(71)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
11	(72)	T061C SENIOR INTELLIGENCE ANALYST	1	GRADE GS06
12	(73)	S016C SKILLED TRADES FOREMAN	1	GRADE GS06
13	(74)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(75)	M048C SUBSTANCE ABUSE PROGRAM LEADER	46	GRADE GS06
15	(76)	T041C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GS06
16	(77)	G216C ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS05
17	(78)	P044C ADC SALES REPRESENTATIVE	5	GRADE GS05
18	(79)	T071C ADC UNIT TRAINING SUPERVISOR	17	GRADE GS05
19	(80)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE GS05
20	(81)	C022C BUSINESS OPERATIONS SPECIALIST	17	GRADE GS05
21	(82)	G215C CAREER PLANNING & PLACEMENT SPECIALIS	ST 2	GRADE GS05
22	(83)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE GS05
23	(84)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE GS05
24	(85)	X127C DISCIPLINARY HEARING OFFICER	6	GRADE GS05
25	(86)	T076C DOC ADMIN REVIEW OFFICER	6	GRADE GS05
26	(87)	M059C DOC ADVISOR	14	GRADE GS05
27	(88)	S026C DOC ASST MAINTENANCE SUPERVISOR	14	GRADE GS05
28	(89)	T075C DOC CORPORAL	2,376	GRADE GS05
29	(90)	M058C DOC PROGRAM SPECIALIST	15	GRADE GS05
30	(91)	C024C DOC RECORDS SUPERVISOR	23	GRADE GS05
31	(92)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
32	(93)	R031C INSTITUTION HUMAN RESOURCES COORD	15	GRADE GS05
33	(94)	V015C PURCHASING SPECIALIST	1	GRADE GS05
34	(95)	M065C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
35	(96)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GS04
36	(97)	T077C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GS04

1	(98)	C056C ADMINISTRATIVE SPECIALIST III	30	GRADE GS04
2	(99)	T083C DOC CORRECTIONAL OFFICER I	5	GRADE GS04
3	(100)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
4	(101)	R038C HUMAN RESOURCES ASSISTANT	22	GRADE GS04
5	(102)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
6	(103)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
7	(104)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
8	(105)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
9	(106)	S046C MAINTENANCE TECHNICIAN	26	GRADE GS04
10	(107)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
11	(108)	CO73C ADMINISTRATIVE SPECIALIST II	73	GRADE GS03
12	(109)	T081C COMMISSARY MANAGER	29	GRADE GS03
13	(110)	CO87C ADMINISTRATIVE SPECIALIST I	106	GRADE GS02
14		MAX. NO. OF EMPLOYEES	4,616	

15

16 SECTION 8. EXTRA HELP. There is hereby authorized, for the Department 17 of Corrections - Division of Correction for the 2021-2022 fiscal year, the 18 following maximum number of part-time or temporary employees, to be known as 19 "Extra Help", payable from funds appropriated herein for such purposes: one 20 hundred seventy (170) temporary or part-time employees, when needed, at rates 21 of pay not to exceed those provided in the Uniform Classification and 22 Compensation Act, or its successor, or this act for the appropriate 23 classification.

24

31

25 SECTION 9. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby 26 appropriated, to the Department of Corrections, to be payable from the 27 Division of Correction Inmate Care and Custody Fund Account, for personal 28 services and operating expenses of the Department of Corrections - Division 29 of Correction - Inmate Care & Custody for the fiscal year ending June 30, 30 2022, the following:

32	ITEM		FISCAL YEAR
33	NO.		2021-2022
34	(01)	REGULAR SALARIES	\$174,497,617
35	(02)	EXTRA HELP	100,000
36	(03)	PERSONAL SERVICES MATCHING	66,605,896

9

1	(04)	OVERTIME	2,550,000
2	(05)	MAINT. & GEN. OPERATION	
3		(A) OPER. EXPENSE	53,137,879
4		(B) CONF. & TRAVEL	155,398
5		(C) PROF. FEES	683,785
6		(D) CAP. OUTLAY	1,380,412
7		(E) DATA PROC.	0
8	(06)	JAIL CONTRACTS	1,533,000
9	(07)	OUT-OF-STATE-BEDS	2,213,568
10	(08)	HOLIDAY COMPENSATION	5,500,000
11	(09)	ENERGY SAVINGS & EFFICIENCIES	1,431,465
12		TOTAL AMOUNT APPROPRIATED	\$309,789,020
13			
14		SECTION 10. APPROPRIATION - INMATE WELFARE PROGRAM.	There is hereby
15	appro	priated, to the Department of Corrections, to be paya	ble from the cash
16	fund	deposited in the State Treasury as determined by the	Chief Fiscal

17 Officer of the State, for personal services and operating expenses of the 18 Department of Corrections - Division of Correction - Inmate Welfare Program 19 for the fiscal year ending June 30, 2022, the following:

20

21	ITEM		FISCAL YEAR
22	NO.		2021-2022
23	(01)	REGULAR SALARIES	\$836 , 333
24	(02)	PERSONAL SERVICES MATCHING	356,016
25	(03)	MAINT. & GEN. OPERATION	
26		(A) OPER. EXPENSE	13,028,560
27		(B) CONF. & TRAVEL	0
28		(C) PROF. FEES	0
29		(D) CAP. OUTLAY	0
30		(E) DATA PROC.	0
31		TOTAL AMOUNT APPROPRIATED	\$14,220,909

32

33 SECTION 11. APPROPRIATION - WORK RELEASE PROGRAM. There is hereby 34 appropriated, to the Department of Corrections, to be payable from the cash 35 fund deposited in the State Treasury as determined by the Chief Fiscal 36 Officer of the State, for operating expenses and debt service of the

10

1 Department of Corrections - Division of Correction - Work Release Program for 2 the fiscal year ending June 30, 2022, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2021-2022 6 (01) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE \$5,394,120 8 (B) CONF. & TRAVEL 104,150 9 (C) PROF. FEES 100,000 (D) CAP. OUTLAY 10 2,427,590 11 (E) DATA PROC. 0 12 (02) DEBT SERVICE 0 TOTAL AMOUNT APPROPRIATED 13 \$8,025,860 14 15 SECTION 12. APPROPRIATION - PRISON INDUSTRY PROGRAM. There is hereby 16 appropriated, to the Department of Corrections, to be payable from the 17 Division of Correction Prison Industry Fund, for personal services and 18 operating expenses of the Department of Corrections - Division of Correction 19 - Prison Industry Program for the fiscal year ending June 30, 2022, the 20 following: 21 22 ITEM FISCAL YEAR 23 NO. 2021-2022 24 REGULAR SALARIES (01)\$2,190,740 25 (02) EXTRA HELP 10,000 26 PERSONAL SERVICES MATCHING 818,790 (03) 27 (04) OVERTIME 8,000 28 MAINT. & GEN. OPERATION (05) 29 (A) OPER. EXPENSE 6,905,213 30 (B) CONF. & TRAVEL 41,280 31 (C) PROF. FEES 100,000 32 (D) CAP. OUTLAY 170,000 33 (E) DATA PROC. 0 34 TOTAL AMOUNT APPROPRIATED \$10,244,023 35 36 SECTION 13. APPROPRIATION - FARM OPERATIONS PROGRAM. There is hereby

11

appropriated, to the Department of Corrections, to be payable from the
 Division of Correction Farm Fund, for personal services and operating
 expenses of the Department of Corrections - Division of Correction - Farm
 Operations Program for the fiscal year ending June 30, 2022, the following:

- 5
- 6 ITEM FISCAL YEAR 7 NO. 2021-2022 8 (01) REGULAR SALARIES \$2,871,466 9 EXTRA HELP (02) 10,000 10 (03) PERSONAL SERVICES MATCHING 1,032,042 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 11,900,000 (B) CONF. & TRAVEL 13 53,010 14 (C) PROF. FEES 138,354 15 (D) CAP. OUTLAY 490,000 16 (E) DATA PROC. 0 17 (05) PURCHASE CATTLE/MEAT 650,000 18 TOTAL AMOUNT APPROPRIATED \$17,144,872
- 19

26

SECTION 14. APPROPRIATION - NON-TAX REVENUE RECEIPTS. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Corrections - Division of Correction - Non-Tax Revenue Receipts for the fiscal year ending June 30, 2022, the following:

27 ITEM FISCAL YEAR 28 2021-2022 NO. 29 (01) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE \$601,000 31 (B) CONF. & TRAVEL 0 32 (C) PROF. FEES 30,000 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 CONSTRUCTION (02) 1,870,200 36 TOTAL AMOUNT APPROPRIATED \$2,501,200

1 2 SECTION 15. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT. There is 3 hereby appropriated, to the Department of Corrections, to be payable from the 4 Sex and Child Offenders Registration Fund, for operating expenses of the 5 Department of Corrections - Division of Correction - ADC Sex Offender 6 Assessment for the fiscal year ending June 30, 2022, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2021-2022 MAINT. & GEN. OPERATION 10 (01)11 (A) OPER. EXPENSE \$25,000 12 (B) CONF. & TRAVEL 0 (C) PROF. FEES 13 0 14 (D) CAP. OUTLAY 0 15 (E) DATA PROC. 0 16 TOTAL AMOUNT APPROPRIATED \$25,000 17 SECTION 16. APPROPRIATION - FIRE STATION - PROTECTION. There is hereby 18 19 appropriated, to the Department of Corrections, to be payable from the cash 20 fund deposited in the State Treasury as determined by the Chief Fiscal 21 Officer of the State, for operations of the Department of Corrections -22 Division of Correction - Fire Station - Protection for the fiscal year ending 23 June 30, 2022, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2021-2022 27 (01) MAINT. & GEN. OPERATION 28 (A) OPER. EXPENSE \$25,000 29 (B) CONF. & TRAVEL 0 30 (C) PROF. FEES 0 31 (D) CAP. OUTLAY 0 32 (E) DATA PROC. 0 33 TOTAL AMOUNT APPROPRIATED \$25,000 34 35 SECTION 17. APPROPRIATION - PAWS IN PRISON. There is hereby 36 appropriated, to the Department of Corrections, to be payable from the cash

13

1 fund deposited in the State Treasury as determined by the Chief Fiscal 2 Officer of the State, for operating expenses of the Department of Corrections 3 - Division of Correction - Paws In Prison for the fiscal year ending June 30, 4 2022, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2021-2022 8 (01) PAWS IN PRISON \$150,000 9 10 SECTION 18. APPROPRIATION - MEDICAL MONETARY SANCTIONS. There is hereby appropriated, to the Department of Corrections, to be payable from the 11 12 cash fund deposited in the State Treasury as determined by the Chief Fiscal 13 Officer of the State, for comprehensive inmate/offender health services of 14 the Department of Corrections - Division of Correction - Medical Monetary 15 Sanctions for the fiscal year ending June 30, 2022, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2021-2022 19 (01) MEDICAL MONETARY SANCTIONS \$1,700,000 20 21 22 SECTION 19. SPECIAL LANGUAGE. REGULAR SALARIES - CONTINGENT POSITIONS. 23 There is hereby established for the Department Division of Corrections Contingent Positions for the 2020-2021/2021-2022 fiscal year, the following 24 25 maximum number of regular employees. 26 27 CONTINGENT POSITIONS - MEDICAL SERVICES 28 MAXIMUM ANNUAL 29 MAXIMUM SALARY RATE NO. OF FISCAL YEAR 30 ITEM CLASS 31 NO. CODE TITLE EMPLOYEES 2020-20212021-2022 32 (01)CHIEF OF MEDICAL SERVICES 1 \$225,000 33 (02) CHIEF OF DENTAL SERVICES 1 175,000

04-14-2021 15:49:44 DJC006

170,000

125,000

90,000

14

15

1

1

PHYSICIANS SPECIALIST

CHIEF OF NURSING SERVICES

CHIEF OF PHARMACY

34

35

36

(03)

(04)

(05)

HB1206

1	(06)	UNIT/FACILITY MEDICAL MGR	15	90,000
2	(07)	RNP/PA	13	85,000
3	(08)	DIR OF MEDICAL RECORDS	1	75,000
4	PATIENT CAR	Е —		
5	(09) L011N	DENTIST	15	GRADE MP06
6	(10) L016N	REGISTERED PHARMACIST	3	GRADE MP05
7	(11) L019C	REGISTERED NURSE COORD	13	GRADE MP02
8	(12) L027C	REGISTERED NURSE SUPV	45	GRADE MP02
9	(13) L064C	RADIOLOGY TECHNICIAN	8	GRADE GS07
10	(14) L069C	LICENSED PRACTICAL NURSE	180	GRADE GS06
11	(15) B111C	LABORATORY TECHNICIAN	3	GRADE GS04
12	PATIENT CAR	E - CLASSIFIED POSITIONS		
13	(16) L071C	DENTAL HYGIENIST	8	GRADE GS05
14	(17) C056C	ADMINISTRATIVE SPEC III	11	GRADE GS04
15	(18) C053C	MEDICAL RECORDS TECH	26	GRADE GS03
16	(19) C073C	ADMINISTRATIVE SPEC II	9	GRADE GS03
17	(20) L081C	DENTAL ASSISTANT	14	GRADE GS04
18	CLASSIFIED	- NON-PATIENT CARE		
19	(21)	CHIEF PSYCHIATRIC SERV.	1	\$400,000
20	(22)	VP OPERATIONS	1	\$200 , 000
21	(23)	REGIONAL MANAGER	3	\$120,000
22	(24)	PSYCHIATRIC SPECIALIST	6	GRADE MP08
23	(25) A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
24	(26) D030C	INFO SYSTEMS COORDINATOR	1	GRADE IT07
25	(27) G178C	POLICY DEVELOP. COORDINATOR	1	GRADE GS06
26	(28) A089C	ACCOUNTANT I	1	GRADE GS07
27	(29) V014C	BUYER	2	GRADE GS05
28	(30) D079C	COMPUTER SUPPORT TECH	1	GRADE IT02
29	(31)	INSTITUTIONAL HR COORDINATOR	1	GRADE C115GS05
30	(32)	HR SPECIALIST	1	GRADE C113GSO4
31	(33) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04
32	(34)	NURSING ASSISTANT	53	GRADE C110
33	(35) A101C	ACCOUNTING TECH	4	GRADE GS04
34	(36) V029C	PURCHASING ASSISTANT	<u> </u>	GRADE GS01
35	GRAND TOTAL	CONTINGENT EMPLOYEES	462	
36	If th	e agency requests continuation	of a "Grow	wth Pool" position(s)

HB1206

established herein during the next fiscal year, the position(s) must be
 requested as a new position(s) in the agency's budget request.
 The provisions of this section shall be in effect only from July 1, 2020
 <u>2021</u> through June 30, 2021 2022.
 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL/MENTAL HEALTH SERVICES - CONTINGENCY POSITIONS. If it has been 8 9 determined by the Board of Corrections that the Department cannot continue a 10 medical contract with a private provider and the Board deems it necessary to 11 utilize Department staff to provide the required services, the Department is 12 allowed, upon notification of the Chief Fiscal Officer of the State and after 13 seeking prior review by the Arkansas Legislative Council or Joint Budget 14 Committee, to utilize the contingent positions for medical services contained 15 in this Act and make the appropriate transfers from the Professional Fees and 16 Services line item contained in the Inmate Care & Custody appropriation of 17 this Act to Regular Salaries, Personal Services Matching and various 18 Maintenance and General Operations classifications. Further, the Department 19 may utilize the service(s) of a state-based or national-based Professional 20 Recruitment Service, or network, as may be necessary to recruit, fill, or 21 maintain the occupancy of the positions stated herein.

The provisions of this section shall be in effect only from July 1, 2020
23 <u>2021</u> through June 30, 2021 <u>2022</u>.

24

25 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of 28 Corrections is hereby authorized to transfer appropriation between and/or 29 among the various capital improvements/construction projects authorized by 30 the General Assembly. Such transfers may be made only after approval by the 31 Governor and after prior approval by the Arkansas Legislative Council or 32 Joint Budget Committee. Such authorization shall in no way mean that the 33 total amount of funds or appropriations for capital improvement/construction 34 projects be greater than that provided by the General Assembly for the 35 Department of Corrections.

36 Determining the maximum number of employees and the maximum amount of

16

1 appropriation and general revenue funding for a state agency each fiscal year 2 is the prerogative of the General Assembly. This is usually accomplished by 3 delineating such maximums in the appropriation act(s) for a state agency and 4 the general revenue allocations authorized for each fund and fund account by 5 amendment to the Revenue Stabilization law. Further, the General Assembly 6 has determined that the Department of Corrections - Division of Correction 7 may operate more efficiently if some flexibility is provided to the 8 Department of Corrections authorizing broad powers under this Section. 9 Therefore, it is both necessary and appropriate that the General Assembly 10 maintain oversight by requiring prior approval of the Legislative Council or 11 Joint Budget Committee as provided by this section. The requirement of 12 approval by the Legislative Council or Joint Budget Committee is not a 13 severable part of this section. If the requirement of approval by the 14 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 15 court of competent jurisdiction, this entire section is void.

16 The provisions of this section shall be in effect only from July 1, 2020 17 <u>2021</u> through June 30, 2021 <u>2022</u>.

18

19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections 22 that a reallocation of resources within the **Department** Division of Community 23 Correction and Department Division of Correction is necessary for the 24 efficient and effective operation of the department divisions, the Board, 25 with approval of the Governor and approval by the Arkansas Legislative 26 Council or Joint Budget Committee, shall have the authority to instruct the 27 department division directors, to request from the Chief Fiscal Officer of 28 the State, a transfer of positions, programs, funds, appropriations, and 29 line-item appropriations within or between existing and newly created 30 divisions, offices, sections, or units of the departments divisions. If it 31 is determined that the requested transfer should be made, the Chief Fiscal 32 Officer of the State shall then initiate the necessary transfer documents to 33 reflect the transfers upon the fiscal records of the State Treasurer, the 34 State Auditor, the Chief Fiscal Officer of the State, and the Department Divisions of Correction and Community Correction. Provided, however, that 35 36 the Board shall be limited to submitting no more than two requests,

17

1	encompassing a single purpose listed in this section, during any fiscal year
2	per department division. Transfer authority shall further be limited to no
3	more than five percent (5%) of the total General Revenue and Special Revenue
4	appropriation, funding, and positions specific to each agency. However,
5	there shall be no fund transfers to or from the County Jail Reimbursement
6	Fund. A Reallocation of Resources Transfer shall be limited to the following
7	specific purposes:
8	a) Costs to open and operate temporary beds;
9	b) Payment of Debt Service;
10	c) Payment of Overtime Expenses;
11	d) Unanticipated increases for medical or private prison contracts;
12	e) Construction/renovation/equipping of new beds;
13	f) Deficits in Farm or Industry Program;
14	g) Losses not covered by insurance proceeds;
15	h) Costs of personnel for critical services necessary to carry out the
16	mission of the agency.
17	Determining the maximum number of employees and the maximum amount of
18	appropriation and general revenue funding for a state agency each fiscal year
19	is the prerogative of the General Assembly. This is usually accomplished by
20	delineating such maximums in the appropriation act(s) for a state agency and
21	the general revenue allocations authorized for each fund and fund account by
22	amendment to the Revenue Stabilization law. Further, the General Assembly
23	has determined that the Division of Correction and the Division of Community
24	Correction may operate more efficiently if some flexibility is provided to
25	the Board of Corrections authorizing broad powers under the Reallocation of
26	Resources provisions herein. Therefore, it is both necessary and appropriate
27	that the General Assembly maintain oversight by requiring prior approval of
28	the Legislative Council or Joint Budget Committee as provided by this
29	section. The requirement of approval by the Legislative Council or Joint
30	Budget Committee is not a severable part of this section. If the requirement
31	of approval by the Legislative Council or Joint Budget Committee is ruled
32	unconstitutional by a court jurisdiction, this entire section is void.
33	The provisions of this section shall be in effect only from July 1, $\frac{2020}{20}$
34	<u>2021</u> through June 30, 2021 <u>2022</u> .
35	

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

04-14-2021 15:49:44 DJC006

18

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 2 COMPENSATION. The Department of Corrections is authorized to pay employees 3 for hours of unused holidays in the employee's holiday account following the 4 end of the calendar year. Payments of unused Holiday hours must be processed 5 on or before June 1st in each fiscal year. Employees terminating employment 6 from the Department of Corrections will be eligible for all holiday pay 7 accrued. This request is contingent on approval by the Chief Fiscal Officer 8 of the State after the Director Secretary of the Department of Corrections 9 has verified that sufficient revenues are available to make such payments to 10 employees who have served in the following classifications, with the 11 exception that those employees wishing to accrue banked hours be allowed the 12 option to bank unused holiday hours in the employee's holiday account, not to 13 exceed one-hundred fifty (150) hours:

14

15 Class

16	Code	Title	Grade
17	T033C	ADC/DCC MAJOR	GRADE GS09
18	T048C	ADC/DCC CAPTAIN	GRADE GS08
19	T054C	ADC/DCC LIEUTENANT	GRADE GS07
20	T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06
21	T059C	ADC/DCC FOOD PREPARATION MANAGER	GRADE GS05 GS07
22	T075C	ADC/DCC CORPORAL	GRADE GS05
23	T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04
24	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	GRADE GS04<u>GS06</u>
25	The	provisions of this section shall be in effect	only from July 1, 2

26 <u>2021</u> through June 30, 2021 <u>2022</u>.

27

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE 30 COMPENSATION REPORT. The Department of Finance and Administration Office of 31 Budget shall prepare and submit to the Arkansas Legislative Council or Joint 32 Budget Committee a report reflecting the amount of appropriation and funding 33 necessary for the Department of Corrections to sufficiently budget for the 34 expenditure of payments to employees for all Holiday Liability, StraightGAP 35 Time Liability, Overtime, and Hazardous Duty Compensation incurred, including 36 the current balances of said liabilities. This report shall be included in

19

04-14-2021 15:49:44 DJC006

2021 through June 30, 2021 2022.

the summary budget information manual submitted during the biennial budget The provisions of this section shall be in effect only from July 1, 2020 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADC SEX OFFENDER ASSESSMENT. The Arkansas Department of Corrections - Division of Correction is authorized to enter into a cooperative agreement with a qualified state treatment and assessment agency to conduct assessments of juvenile sex or child offenders as required by provisions of ACA 12-12-901 et. seq. and pay for services upon receipt of invoice. The provisions of this section shall be in effect only from July 1, 2020

14 2021 through June 30, 2021 2022.

15

1

2

3

4

5 6

7

8

9

10

11

12

13

process.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE 18 COST REPORTING - STATE FACILITIES.

19 (a) Within 90 days of the close of each state fiscal year, the Arkansas 20 Department of Corrections - Division of Correction shall submit to the 21 Arkansas Legislative Council a report of all direct and indirect costs 22 incurred by the State of Arkansas in housing and caring for inmates 23 incarcerated in the State's facilities. Such costs shall be calculated and 24 reported in total for the DepartmentDivision and in total by each facility. 25 The report shall also reflect overall cost per inmate per day, cost per 26 inmate per day for each facility, overall cost per bed per day, and cost per 27 bed per day for each facility.

28 (b) In compiling costs and reporting to the Arkansas Legislative Council in 29 accordance with subsection (a) of this section of this Act, the Department of 30 Corrections - Division of Correction shall:

31 (1) Record all expenditures in a manner that provides for the association 32 of costs with each facility. Costs not directly attributable to a particular 33 facility (overhead, administration, treatment, etc.) shall be allocated to 34 each facility on the basis of inmate population.

35 (2) Maintain documentation to support all elements of costs and cost 36 reimbursement both in total and by facility;

1 (3) Exclude capital outlay disbursements. However, depreciation expense 2 for all ADC fixed assets shall be included. Depreciation expense not 3 directly associated with the fixed assets of a particular facility shall be 4 allocated to each facility on the basis of inmate population. 5 (4) Include any interest expense incurred by ADC or another state 6 governmental entity as a result of prison construction; 7 (5) Exclude all payments to local governments for care of inmates housed in 8 local government facilities; 9 (6) Exclude all payments to local governments for Act 309 prisoners; 10 (7) Include the state matching requirements associated with federal grant 11 expenditures. Documentation shall be maintained sufficient to identify such 12 costs by grant. (8) Deduct reimbursements for costs incurred. The amount of the 13 14 reimbursement deducted shall be equal to or less than the cost with which the 15 reimbursement is associated. 16 (9) Include all ancillary costs. These costs shall include, but are not 17 limited to: 18 (A) ADC expenses incurred through fund transfers; 19 (B) Retirement costs; 20 (C) Audit costs; 21 (D) ADC cost for shared employees paid by another state governmental 22 entity; 23 (E) Inmate educational and rehabilitation costs; 24 (F) Inmate related expenses incurred by the Attorney General; however; 25 expenses shall not include costs of defending Habeas Corpus cases. 26 (c) In determining costs per inmate per day for reporting to the Arkansas 27 Legislative Council in accordance with subsection (a) of this section, ADC 28 shall: 29 (1) Accumulate the number of inmates housed at each ADC facility each day throughout the state fiscal year for which costs are being reported. 30 This 31 accumulation shall result in total inmate days and shall be divided into 32 total direct and indirect costs compiled in accordance with subsections (a) 33 and (b) of this section. 34 (2) Exclude those ADC inmates housed in local governmental facilities and Act 309 prisoners from the number of inmates housed at ADC facilities. 35 36 (3) Maintain documentation supporting the number of inmates housed at ADC

21

1

2

facilities.

The provisions of this section shall be in effect only from July 1, 2020 3 2021 through June 30, 2021 2022. 4 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 7 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding 8 any law pertaining to the transfer of year-end fund balances or any law to 9 the contrary, any funds which remain in the County Jail Reimbursement Fund at 10 the end of a fiscal year shall remain in the County Jail Reimbursement Fund 11 and made available to fund appropriations authorized by law payable from the 12 County Jail Reimbursement Fund for the following fiscal year. 13 Any carry forward of unexpended balance of funding as authorized herein, may 14 be carried forward under the following conditions: 15 (1) Prior to June 30, 2020 2021 the Agency shall by written statement set 16 forth its reason(s) for the need to carry forward said funding to the 17 Department of Finance and Administration Office of Budget; 18 (2) The Department of Finance and Administration Office of Budget shall 19 report to the Arkansas Legislative Council all amounts carried forward from 20 the first fiscal year to the second fiscal year by the September Arkansas 21 Legislative Council or Joint Budget Committee meeting which report shall 22 include the name of the Agency, Board, Commission or Institution and the 23 amount of the funding carried forward from the first fiscal year to the 24 second fiscal year, the program name or line item, the funding source of that 25 appropriation and a copy of the written request set forth in (1) above; 26 (3) Each Agency, Board, Commission or Institution shall provide a written 27 report to the Arkansas Legislative Council or Joint Budget Committee 28 containing all information set forth in item (2) above, along with a written 29 statement as to the current status of the project, contract, purpose etc. for 30 which the carry forward was originally requested no later than thirty (30) 31 days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget 32 33 Committee; and

34 (4) Thereupon, the Department of Finance and Administration shall include 35 all information obtained in item (3) above in the budget manuals and/or a 36 statement of non-compliance by the Agency, Board, Commission or Institution.

22

The provisions of this section shall be in effect only from July 1, 2020
 2021 through June 30, 2021 2022.

3

4 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 6 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department 7 of Corrections <u>- Division of Correction</u> shall be deposited into the State 8 Treasury as a refund to expenditure to the credit of the appropriation 9 available to the Department of Corrections <u>- Division of Correction</u> for the 10 "Purchase Cattle/Meat" line item.

The provisions of this section shall be in effect only from July 1, 2020
 <u>2021</u> through June 30, 2021 <u>2022</u>.

13

14 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF 16 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION. 17 The Department of Corrections - Division of Correction is hereby authorized 18 to utilize Maintenance and General Operation Appropriation in conjunction 19 with surplus and/or salvageable materials for the purpose of implementing 20 construction projects to benefit the Department and its various programs. Before such projects may be undertaken, a Method of Finance must be submitted 21 22 for prior review and approval by the Arkansas Legislative Council or Joint 23 Budget Committee, and review and approval by the Department of Finance and 24 Administration and the Building Authority Division of the Department of 25 Finance and Administration.

26 Determining the maximum number of employees and the maximum amount of 27 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 28 29 delineating such maximums in the appropriation act(s) for a state agency and 30 the general revenue allocations authorized for each fund and fund account by 31 amendment to the Revenue Stabilization law. Further, the General Assembly 32 has determined that the Department of Corrections - Division of Correction 33 may operate more efficiently if some flexibility is provided to the 34 Department of Corrections authorizing broad powers under this Section. 35 Therefore, it is both necessary and appropriate that the General Assembly 36 maintain oversight by requiring prior approval of the Legislative Council or

23

Joint Budget Committee as provided by this section. The requirement of
 approval by the Legislative Council or Joint Budget Committee is not a
 severable part of this section. If the requirement of approval by the
 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, this entire section is void.

6 The provisions of this section shall be in effect only from July 1, 2020
7 <u>2021</u> through June 30, 2021 2022.

8

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY 10 11 RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in 12 utility rates and fuel rates, the Department of Corrections is authorized to 13 transfer any line item appropriation in this Act to the Maintenance and 14 Operation line item for support of the increase after receiving approval of 15 the Chief Fiscal Officer of the State. Prior to the utilization of the 16 transfer authority, a report shall be made to the Arkansas Legislative 17 Council or Joint Budget Committee including justification for the transfer 18 and the amount of the transfer.

19 Determining the maximum number of employees and the maximum amount of 20 appropriation and general revenue funding for a state agency each fiscal year 21 is the prerogative of the General Assembly. This is usually accomplished by 22 delineating such maximums in the appropriation act(s) for a state agency and 23 the general revenue allocations authorized for each fund and fund account by 24 amendment to the Revenue Stabilization law. Further, the General Assembly 25 has determined that the Department of Corrections may operate more 26 efficiently if some flexibility is provided to the Department of Corrections 27 authorizing broad powers under this Section. Therefore, it is both necessary 28 and appropriate that the General Assembly maintain oversight by requiring 29 prior approval of the Legislative Council or Joint Budget Committee as 30 provided by this section. The requirement of approval by the Legislative 31 Council or Joint Budget Committee is not a severable part of this section. 32 If the requirement of approval by the Legislative Council or Joint Budget 33 Committee is ruled unconstitutional by a court of competent jurisdiction, 34 this entire section is void.

35 The provisions of this section shall be in effect only from July 1, 2020
36 <u>2021</u> through June 30, 2021 <u>2022</u>.

24

HB1206

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL 3 4 HEALTH SERVICES. In the event the Department determines to enter into a 5 professional contract for mental health services, the Department may, upon 6 approval of the Chief Fiscal Officer of the State and after prior review and 7 approval by the Arkansas Legislative Council or Joint Budget Committee, make 8 appropriate transfers from regular salaries, personal services matching and 9 various maintenance and operation classifications to the professional fees 10 and services classification for payment of the contractual amount. 11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year 13 is the prerogative of the General Assembly. This is usually accomplished by 14 delineating such maximums in the appropriation act(s) for a state agency and 15 the general revenue allocations authorized for each fund and fund account by 16 amendment to the Revenue Stabilization law. Further, the General Assembly 17 has determined that the Department of Corrections may operate more 18 efficiently if some flexibility is provided to the Department of Corrections 19 authorizing broad powers under this Section. Therefore, it is both necessary 20 and appropriate that the General Assembly maintain oversight by requiring 21 prior approval of the Legislative Council or Joint Budget Committee as 22 provided by this section. The requirement of approval by the Legislative 23 Council or Joint Budget Committee is not a severable part of this section. 24 If the requirement of approval by the Legislative Council or Joint Budget 25 Committee is ruled unconstitutional by a court of competent jurisdiction, 26 this entire section is void.

27 The provisions of this section shall be in effect only from July 1, 2020
28 <u>2021</u> through June 30, 2021 <u>2022</u>.

29

1

30 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 32 REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to 33 transfer funds from various Special Revenue and Cash Funds into the Inmate 34 Care and Custody Fund Account in order to adjust to the budget needs upon 35 prior approval by the Arkansas Legislative Council or Joint Budget Committee 36 and approval of the Board of Corrections and the Chief Fiscal Officer of the

25

HB1206

1 State.

2 Determining the maximum number of employees and the maximum amount of 3 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 4 5 delineating such maximums in the appropriation act(s) for a state agency and 6 the general revenue allocations authorized for each fund and fund account by 7 amendment to the Revenue Stabilization law. Further, the General Assembly 8 has determined that the Department of Corrections may operate more 9 efficiently if some flexibility is provided to the Department of Corrections 10 authorizing broad powers under this Section. Therefore, it is both necessary 11 and appropriate that the General Assembly maintain oversight by requiring 12 prior approval of the Legislative Council or Joint Budget Committee as 13 provided by this section. The requirement of approval by the Legislative 14 Council or Joint Budget Committee is not a severable part of this section. 15 If the requirement of approval by the Legislative Council or Joint Budget 16 Committee is ruled unconstitutional by a court of competent jurisdiction, 17 this entire section is void.

18 The provisions of this section shall be in effect only from July 1, $\frac{2020}{2021}$ through June 30, $\frac{2021}{2022}$.

20

21 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW 23 FACILITIES. If it is found that contracting for the operation of new 24 facilities is economically beneficial to the State of Arkansas, the 25 Department of Corrections may, after receiving approval of the Chief Fiscal 26 Officer, and seeking prior review and approval by the Arkansas Legislative 27 Council or Joint Budget Committee, transfer from any line item appropriation 28 contained in the Inmate Care & Custody appropriation of this Act into the 29 Professional Fees and Services line item contained in the Inmate Care &30 Custody appropriation of this Act to operate new facilities.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly

26

1 has determined that the Department of Corrections may operate more 2 efficiently if some flexibility is provided to the Department of Corrections 3 authorizing broad powers under this Section. Therefore, it is both necessary 4 and appropriate that the General Assembly maintain oversight by requiring 5 prior approval of the Legislative Council or Joint Budget Committee as 6 provided by this section. The requirement of approval by the Legislative 7 Council or Joint Budget Committee is not a severable part of this section. 8 If the requirement of approval by the Legislative Council or Joint Budget 9 Committee is ruled unconstitutional by a court of competent jurisdiction, 10 this entire section is void.

The provisions of this section shall be in effect only from July 1, 2020
 <u>2021</u> through June 30, 2021 <u>2022</u>.

13

14 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of 17 Corrections is hereby authorized to transfer appropriations between any line 18 items authorized herein but only for the purpose of financing construction or 19 equipment for a facility of the department. Any transfers authorized by this 20 section shall require the approval of the Chief Fiscal Officer of the State 21 after prior review and approval by the Legislative Council or Joint Budget 22 Committee.

23 Determining the maximum number of employees and the maximum amount of 24 appropriation and general revenue funding for a state agency each fiscal year 25 is the prerogative of the General Assembly. This is usually accomplished by 26 delineating such maximums in the appropriation act(s) for a state agency and 27 the general revenue allocations authorized for each fund and fund account by 28 amendment to the Revenue Stabilization law. Further, the General Assembly 29 has determined that the Department of Corrections may operate more 30 efficiently if some flexibility is provided to the Department of Corrections 31 authorizing broad powers under this Section. Therefore, it is both necessary 32 and appropriate that the General Assembly maintain oversight by requiring 33 prior approval of the Legislative Council or Joint Budget Committee as 34 provided by this section. The requirement of approval by the Legislative 35 Council or Joint Budget Committee is not a severable part of this section. 36 If the requirement of approval by the Legislative Council or Joint Budget

27

Committee is ruled unconstitutional by a court of competent jurisdiction,
 this entire section is void.

3 The provisions of this section shall be in effect only from July 1, 2020
4 <u>2021</u> through June 30, 2021 2022.

5

6 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 8 JAIL INVOICE SUMMARY. The Department of Corrections - Division of Correction 9 and DepartmentDivision of Community Correction, shall at a minimum and on a 10 fiscal year basis, prepare and post on the applicable agency web site, a 11 monthly summary of county jail reimbursement invoices prepared and forwarded 12 to each county sheriff for verification by the DepartmentsDivisions and for 13 payment from the County Jail Reimbursement Fund. In addition, the report 14 shall include a summary of invoices returned by each county for payment for 15 previous months within the fiscal year, the amounts paid, and any balances 16 owed. Each fiscal year-end report shall be maintained on the web sites for a 17 period of no less than three (3) years.

18 The provisions of this section shall be in effect only from July 1, $\frac{2020}{2021}$ through June 30, $\frac{2021}{2022}$.

20

21 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 OF APPROPRIATION TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of general revenue appropriation and funds accrue during the 2020-2021 2021-2022 24 25 fiscal year in the operations of the Department of Corrections - Division of 26 Correction & Community Correction, the DirectorSecretary of the Department of 27 Corrections may request a transfer of appropriation from any line item 28 appropriation in the Inmate Care and Custody Fund Account to the County Jail 29 Reimbursement Fund in order to meet obligations to counties for housing state 30 Such transfer request shall be made upon the approval of the Chief inmates. 31 Fiscal Officer of the State and prior review and approval by the Arkansas 32 Legislative Council or Joint Budget Committee.

33 The provisions of this section shall be in effect only from July 1, $\frac{2020}{34}$ 34 $\frac{2021}{2021}$ through June 30, $\frac{2021}{2022}$.

35 36

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

28

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL 2 GOVERNMENT INMATE COST REPORT. Each calendar year, the Association of Arkansas Counties shall compile and submit a report to the Arkansas 3 Legislative Council, of all costs incurred, excluding construction costs, by 4 5 local government units housing inmates sentenced to the Department of 6 Corrections - Divisions of Correction and Department of Community Correction. 7 The cost report shall be a representative sample of all counties housing and 8 caring for state inmates. The report shall be submitted no later than July 1 9 of the calendar year immediately following the reporting year.

10 The Association of Arkansas Counties in coordination with Legislative 11 Audit shall determine which counties will be included in the sample and shall 12 include a sufficient number of counties from each classification based upon 13 population and each congressional district to ensure a fair representation of 14 costs incurred. Guidelines for preparing this cost report shall be developed 15 by the Division of Legislative Audit in coordination with the Association of 16 Arkansas Counties. The Division of Legislative Audit shall test the accuracy 17 of the information submitted during the routine audit of the applicable 18 county.

19 The provisions of this section shall be in effect only from July 1, 2020
20 <u>2021</u> through June 30, 2021 <u>2022</u>.

21

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESSENTIAL SERVICES STIPEND. The Arkansas Department of Corrections <u>- Division of</u> <u>Correction</u> (ADC) may award additional compensation to those exempt employees who are members of the emergency response unit. These employees are eligible to receive up to 3% per hour additional compensation for the actual number of hours that an employee spends on an emergency response action.

29 The provisions of this section shall be in effect only from July 1, 2020
30 <u>2021</u> through June 30, 2021 <u>2022</u>.

31

32 SECTION *39*. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING 34 AND REDISTRIBUTION PROCEEDS FROM SALE OF STATE PROPERTY. The proceeds from 35 the sale of state property through the Marketing and Redistribution Section 36 of the Department of Finance and Administration, may be deposited into the

HB1206

Cash in State Treasury fund in an amount not to exceed \$100,000 there to be
 used for operating expenses for the Paws in Prison program.

3 The provisions of this section shall be in effect only from July 1, 2020
4 <u>2021</u> through June 30, 2021 <u>2022</u>.

6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 PROMOTIONAL ITEMS. The Department of Corrections - Division of Correction is 9 hereby authorized to purchase from Maintenance & General Operations 10 Classifications in the Industry Program (SDD0100) appropriation provided by 11 this act, up to an amount not to exceed \$5,000 each fiscal year for 12 promotional items produced by its prison industry division, to meet the 13 Agency's employee recruitment needs; subject to the authorization of the 14 Director of the Agency, and with the approval of the Chief Fiscal Officer of 15 the State. The Director of the Agency shall report quarterly to the Board of 16 Corrections the amount and type of promotional items purchased under this 17 Section.

18 The provisions of this section shall be in effect only from July 1, 19 <u>2020</u> <u>2021</u> through June 30, 2021 <u>2022</u>.

20

5

21 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 23 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the 24 Transportation of Juvenile Offenders Section of this Act shall be used to 25 provide grants/reimbursements to counties and cities for transportation of 26 juvenile offenders to appropriate care or custody facilities or any other 27 licensed juvenile facility approved by the court or as may be provided by 28 law, in those counties which have juvenile detention facilities. Such 29 grants/reimbursements for juvenile transportation costs shall be made in 30 accordance with procedures and criteria developed and administered by the 31 Office of Criminal Detention Facilities Review Coordinator.

The provisions of this section shall be in effect only from July 1,
2020 2021 through June 30, 2021 2022.

34

35 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED

30

HB1206

1 SERVICES.

2 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
3 accounts on his or her books and on the books of the Treasurer of State and
4 the Auditor of State for the payment of personal services and operating
5 expenses by the Department of Corrections - Division of Correction.

6 (B) Upon prior approval of the Arkansas Legislative Council, or 7 if meeting in Legislative Session the Joint Budget Committee, the Chief 8 Fiscal Officer of the State shall direct the transfer of funds and 9 appropriations to the Shared Services Paying Account appropriation section of 10 this act and the transfer of positions to the Regular Salaries - Shared 11 Services appropriation section of this act on the books of the Treasurer of 12 State, the Auditor of State, and the Chief Fiscal Officer of the State.

13 (2) The transfer authority provided in subdivision (a)(1) of 14 this section for efficiencies and to eliminate duplication of services are 15 limited only to those services that are provided for multiple divisions of a 16 department, including without limitation to administration, human resources, 17 procurement, communications, fleet operations, and information services.

18 (3) The transfer authority provided to the department in
19 subdivision (a)(1) of this section may be used to make transfers only within
20 the department's appropriation act or between other appropriation acts
21 authorized for the department.

(b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries - Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration - Office of Budget for uniformity.

29 (2) A report submitted under subdivision (b)(1) of this section30 shall include the following:

31 (A) The position number, authorized position title, class
32 code, grade, business area, and name of the division, section, or unit for
33 the position being transferred to the Regular Salaries - Shared Services
34 section of this act; and

(B) The fund center, appropriation, appropriation amount,
 commitment item or items, business area, and name of the division, section,

31

2 Services Paying Account.

1

3 (c)(1) It is the intent of the Ninety-Second General Assembly that the 4 authority under this section to transfer positions is intended for use for 5 the time period prior to Fiscal Year <u>2022</u> <u>2023</u> to allow cabinet-level 6 departments to establish a centralized Regular Salaries - Shared Services 7 section, with the recommendation that the position transfer authority granted 8 under this section be discontinued after that time.

9 (2) The Bureau of Legislative Research shall bring the 10 recommendation in subdivision (c)(1) of this section to the attention of the 11 chairs conducting the 2021 2023 Regular Fiscal Session pre-session budget 12 hearings, the chairs of the Special Language Subcommittee, and the members of 13 the Special Language Subcommittee during pre-session budget hearings.

14 (d) Determining the maximum number of employees and the maximum amount 15 of appropriation and general revenue funding for a cabinet-level department 16 each fiscal year is the prerogative of the General Assembly and is usually 17 accomplished by delineating the maximums in the appropriation act or acts and 18 establishing authorized positions and the general revenue allocations 19 authorized for each fund and fund account by amendment to the Revenue 20 Stabilization Law. Further, the General Assembly has determined that the 21 cabinet-level departments created under Acts 2019, No. 910, may operate more 22 efficiently if some flexibility is provided as authorized under this section. 23 Therefore, it is both necessary and appropriate that the General Assembly 24 maintain oversight by requiring prior approval of the Legislative Council or, 25 if the General Assembly is in session, the Joint Budget Committee, as 26 provided by this section. The requirement of approval by the Legislative 27 Council or Joint Budget Committee is not a severable part of this section. 28 If the requirement of approval by the Legislative Council or Joint Budget 29 Committee is ruled unconstitutional by a court of competent jurisdiction, 30 this entire section is void.

31 (e) The provisions of this section shall be in effect from the date of
32 passage through June 30, 2021 2022.

33

34 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>CARRY</u>
 36 FORWARD - ENERGY, MAINTENANCE & OPERATIONAL SAVINGS. Any unexpended balance

32

1	of funds authorized in this Act for guaranteed energy, maintenance, and
2	operational savings generated through energy usage, solar power, waste
3	management, water conservation, and similar efficiency efforts on June 30
4	2022 shall be carried forward and made available for the same purpose for the
5	fiscal year ending June 30, 2023. Any realized savings and expenditures
6	shall be reported to the Arkansas Legislative Council or Joint Budget
7	Committee no later than thirty (30) days prior to the time the Agency
8	presents its budget request to the Legislative Council/Joint Budget
9	Committee. This authority authorizes the reinvestment of guaranteed savings
10	for future and existing energy conservation projects.
11	The provisions of this section shall be in effect only from July 1,
12	<u>2021 through June 30, 2022.</u>
13	
14	SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
15	ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
16	TRANSFER OF FUNDS. The Arkansas Department of Corrections shall provide
17	funding each year in an amount not to exceed \$100,000 for a Deputy
18	Prosecuting Attorney who will be assigned to handle the prosecution of
19	offenses occurring at the Arkansas Department of Corrections. Upon request by
20	the Auditor of the State, the Chief Fiscal Officer of the State shall
21	transfer an amount not to exceed \$100,000 from an account designated by the
22	Secretary of the Department of Corrections to the State Central Services Fund
23	<u>as a direct revenue to fund a Deputy Prosecuting Attorney who will be</u>
24	assigned to handle the prosecution of offenses occurring at the Arkansas
25	Department of Corrections.
26	The provisions of this section shall be in effect only from July 1,
27	<u>2021 through June 30, 2022.</u>
28	
29	SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30	authorized by this act shall be limited to the appropriation for such agency
31	and funds made available by law for the support of such appropriations; and
32	the restrictions of the State Procurement Law, the General Accounting and
33	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34	Procedures and Restrictions Act, or their successors, and other fiscal
35	control laws of this State, where applicable, and regulations promulgated by
36	the Department of Finance and Administration, as authorized by law, shall be

33

HB1206

1	strictly complied with in disbursement of said funds.
2	
3	SECTION 46. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 47. EMERGENCY CLAUSE. It is found and determined by the
13	General Assembly, that the Constitution of the State of Arkansas prohibits
14	the appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2021 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2021 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2021.
23	
24	/s/Joint Budget Committee
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	