

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas As Engrossed: H2/4/21 H3/3/21 H3/9/21

2 93rd General Assembly

A Bill

3 Regular Session, 2021

HOUSE BILL 1208

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC

10

SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND

11

FOR OTHER PURPOSES.

12

13

Subtitle

14

AN ACT FOR THE DEPARTMENT OF PUBLIC

15

SAFETY APPROPRIATION FOR THE 2021-2022

16

FISCAL YEAR.

17

18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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21

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby

22

established for the Department of Public Safety for the 2021-2022 fiscal

23

year, the following maximum number of regular employees.

24

25

Maximum Annual

26

Maximum

Salary Rate

27

Item Class

No. of

Fiscal Year

28

No. Code Title

Employees

2021-2022

29

(1) SC013 SECRETARY OF PUBLIC SAFETY

1

GRADE SE05

30

(2) D103C DPS CHIEF INFORMATION OFFICER

1

GRADE IT11

31

(3) D003C STATE SYSTEMS ADMINISTRATOR LEAD

1

GRADE IT09

32

(4) D012C DATABASE SPECIALIST

1

GRADE IT08

33

(5) D123C DB ADMINISTRATOR

1

GRADE IT08

34

(6) D007C INFORMATION SYSTEMS MANAGER

1

GRADE IT08

35

(7) D035C COMPUTER SUPPORT MANAGER

1

GRADE IT07

36

(8) D034C DATABASE ADMINISTRATOR

1

GRADE IT07



1	(9)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
2	(10)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
3	(11)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
4	(12)	D025C STATE IT SECURITY SPECIALIST	1	GRADE IT06
5	(13)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
6	(14)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
7	(15)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
8	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
9	(17)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
10	(18)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
11	(19)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
12	(20)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
13	(21)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
14	(22)	A011N DPS FISCAL OFFICER	1	GRADE GS13
15	(23)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
16	(24)	A021C AGENCY CONTROLLER I	1	GRADE GS12
17	(25)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
18	(26)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
19	(27)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
20	(28)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
21	(29)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
22	(30)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
23	(31)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
24	(32)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
25	(33)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
26	(34)	R014C PERSONNEL MANAGER	3	GRADE GS08
27	(35)	V004C PROCUREMENT MANAGER	3	GRADE GS08
28	(36)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
29	(37)	G147C GRANTS COORDINATOR	1	GRADE GS07
30	(38)	R022C BENEFITS COORDINATOR	1	GRADE GS06
31	(39)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
32	(40)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
33	(41)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
34	(42)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
35	(43)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
36	(44)	A101C ACCOUNTING TECHNICIAN	2	GRADE GS04

1	(45) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
2	(46) A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
3	(47) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
4	(48) C043C RECORDS MANAGEMENT ANALYST	<u>1</u>	GRADE GS04
5	MAX. NO. OF EMPLOYEES	89	

6
 7 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 8 hereby appropriated, to the Department of Public Safety, to be payable from
 9 the paying account as determined by the Chief Fiscal Officer of the State,
 10 for personal services and operating expenses of the Department of Public
 11 Safety - Shared Services for the fiscal year ending June 30, 2022, the
 12 following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2021-2022</u>
16	(01) REGULAR SALARIES	\$4,835,314
17	(02) PERSONAL SERVICES MATCHING	1,588,741
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	285,629
20	(B) CONF. & TRAVEL	9,550
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,719,234</u></u>

25
 26 SECTION 3. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There
 27 is hereby appropriated, to the Department of Public Safety, to be payable
 28 from the cash fund deposited in the State Treasury as determined by the Chief
 29 Fiscal Officer of the State, for operating expenses of the Department of
 30 Public Safety - Law Enforcement Safety Office - Cash for the fiscal year
 31 ending June 30, 2022, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2021-2022</u>
35	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u><u>\$40,000</u></u>

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SECTION 4. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE. There is hereby established for the Department of Public Safety - Law Enforcement Safety Office for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1) G301C DPS LESO PROGRAM COORDINATOR	1	GRADE GS09
MAX. NO. OF EMPLOYEES	1	

SECTION 5. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Law Enforcement Safety Office for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$57,318
(02) PERSONAL SERVICES MATCHING	18,566
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	100
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$75,984</u>

SECTION 6. REGULAR SALARIES - CRIME VICTIMS REPARATION PROGRAM. There is hereby established for the Department of Public Safety - Crime Victims Reparation Program for the 2021-2022 fiscal year, the following maximum number of regular employees.

Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Year
3	<u>No. Code Title</u>	<u>Employees</u>	<u>2021-2022</u>
4	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
5	(2) X220C CVRB SENIOR INVESTIGATOR	<u>4</u>	GRADE GS07
6	MAX. NO. OF EMPLOYEES	5	

7
 8 SECTION 7. APPROPRIATION - CRIME VICTIMS REPARATION PROGRAM. There is
 9 hereby appropriated, to the Department of Public Safety, to be payable from
 10 the Crime Victims Reparations Revolving Fund, for personal services,
 11 operating expenses and payment of claims by the Department of Public Safety -
 12 Crime Victims Reparation Program for the fiscal year ending June 30, 2022,
 13 the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2021-2022</u>
17	(01) REGULAR SALARIES	\$310,794
18	(02) PERSONAL SERVICES MATCHING	98,390
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	37,419
21	(B) CONF. & TRAVEL	1,100
22	(C) PROF. FEES	1,545
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) CLAIMS	<u>1,500,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,949,248</u></u>

27
 28 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATION BOARD - FEDERAL.
 29 There is hereby appropriated, to the Department of Public Safety, to be
 30 payable from the federal funds as designated by the Chief Fiscal Officer of
 31 the State, for operating expenses and payment of claims by the Department of
 32 Public Safety - Crime Victims Reparation Board - Federal for the fiscal year
 33 ending June 30, 2022, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2021-2022</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$5,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(02) CLAIMS	<u>1,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,005,000</u></u>

9

10 SECTION 9. APPROPRIATION - FIRE PREVENTION COMMISSION GRANTS. There is

11 hereby appropriated, to the Department of Public Safety, to be payable from

12 the Miscellaneous Agencies Fund Account, for miscellaneous grants and

13 expenses of the Department of Public Safety - Fire Prevention Commission

14 Grants for the fiscal year ending June 30, 2022, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2021-2022</u>
18	(01) FIRE PREVENTION COMMISSION GRANTS	<u><u>\$30,000</u></u>

19

20 SECTION 10. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby

21 established for the Department of Public Safety - Division of Arkansas State

22 Police for the 2021-2022 fiscal year, the following maximum number of regular

23 employees.

26			Maximum	Annual
27	Item	Class	No. of	Salary Rate
28	<u>No.</u>	<u>Code</u>	<u>Employees</u>	<u>Fiscal Year</u>
	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>2021-2022</u>
29	(1)	U064U	DIRECTOR STATE POLICE	1 GRADE SE04
30	(2)	N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	2 GRADE SE02
31	(3)	D052C	SOFTWARE SUPPORT ANALYST	1 GRADE IT05
32	(4)	D071C	COMPUTER SUPPORT ANALYST	3 GRADE IT03
33	(5)	T001C	ASP MAJOR	6 GRADE GS14
34	(6)	T003C	ASP CAPTAIN	21 GRADE GS13
35	(7)	T007C	ASP LIEUTENANT	28 GRADE GS12
36	(8)	R013C	AGENCY HUMAN RESOURCES MANAGER	1 GRADE GS11

1	(9)	T011C ASP SERGEANT	64	GRADE GS11
2	(10)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	2	GRADE GS11
3	(11)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
4	(12)	C002C HIGHWAY SAFETY OFFICE ADMINISTRATOR	1	GRADE GS11
5	(13)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
6	(14)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
7	(15)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
8	(16)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
9	(17)	T022C ASP CORPORAL	490	GRADE GS09
10	(18)	R019C BUDGET MANAGER	1	GRADE GS09
11	(19)	C110C DPS FLEET ADMINISTRATOR	2	GRADE GS09
12	(20)	G109C GRANTS MANAGER	1	GRADE GS09
13	(21)	B021C LICENSED ARCHITECT	2	GRADE GS09
14	(22)	G086C DPS PROGRAM COORDINATOR	1	GRADE GS08
15	(23)	S004C MAINTENANCE MANAGER	1	GRADE GS08
16	(24)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
17	(25)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
18	(26)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
19	(27)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
20	(28)	G147C GRANTS COORDINATOR	4	GRADE GS07
21	(29)	T044C IA SUPERVISOR	1	GRADE GS07
22	(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
23	(31)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(32)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
25	(33)	X219C ASP DRIVER LICENSE EXAMINER SUPV	2	GRADE GS06
26	(34)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
27	(35)	S020C AVIATION TECHNICIAN	1	GRADE GS06
28	(36)	S024C CONSTRUCTION/MAINTENANCE COORD	3	GRADE GS06
29	(37)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
30	(38)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
31	(39)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
32	(40)	T061C SENIOR IA	4	GRADE GS06
33	(41)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
34	(42)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
35	(43)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
36	(44)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05

1	(45)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
2	(46)	X189C ASP AFIS TECHNICIAN	15	GRADE GS04
3	(47)	T102C ASP CACD SR. HOTLINE OPERATOR	37	GRADE GS04
4	(48)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
5	(49)	X182C ASP DRIVERS LICENSE EXAMINER	37	GRADE GS04
6	(50)	X160C ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE GS04
7	(51)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
8	(52)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
9	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
10	(54)	C043C RECORDS MANAGEMENT ANALYST	9	GRADE GS04
11	(55)	C073C ADMINISTRATIVE SPECIALIST II	20	GRADE GS03
12	(56)	T082C ASP EXECUTIVE SECURITY GUARD	6	GRADE GS03
13	(57)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
14	(58)	X188C FIRE MARSHAL INSPECTOR	3	GRADE GS03
15	(59)	C087C ADMINISTRATIVE SPECIALIST I	12	GRADE GS02
16	(60)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
17	(61)	X178C FINGERPRINT TECHNICIAN	<u>5</u>	GRADE GS02
18		MAX. NO. OF EMPLOYEES	1,041	

19

20 SECTION 11. EXTRA HELP - ASP. There is hereby authorized, for the
 21 Department of Public Safety - Division of Arkansas State Police for the 2021-
 22 2022 fiscal year, the following maximum number of part-time or temporary
 23 employees, to be known as "Extra Help", payable from funds appropriated
 24 herein for such purposes: twenty (20) temporary or part-time employees, when
 25 needed, at rates of pay not to exceed those provided in the Uniform
 26 Classification and Compensation Act, or its successor, or this act for the
 27 appropriate classification.

28

29 SECTION 12. APPROPRIATION - ASP - OPERATIONS. There is hereby
 30 appropriated, to the Department of Public Safety, to be payable from the
 31 Division of Arkansas State Police Fund, for personal services and operating
 32 expenses of the Department of Public Safety - Division of Arkansas State
 33 Police - Operations for the fiscal year ending June 30, 2022, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2021-2022</u>

1	(01)	REGULAR SALARIES	\$53,105,611
2	(02)	EXTRA HELP	238,835
3	(03)	PERSONAL SERVICES MATCHING	29,734,445
4	(04)	OVERTIME	136,000
5	(05)	MAINT. & GEN. OPERATION	
6	(A)	OPER. EXPENSE	12,534,090
7	(B)	CONF. & TRAVEL	170,025
8	(C)	PROF. FEES	88,327
9	(D)	CAP. OUTLAY	376,000
10	(E)	DATA PROC.	0
11	(06)	COVERT OPERATIONS	<u>125,000</u>
12		TOTAL AMOUNT APPROPRIATED	<u><u>\$96,508,333</u></u>

13

14 SECTION 13. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is
 15 hereby appropriated, to the Department of Public Safety, to be payable from
 16 the federal funds as designated by the Chief Fiscal Officer of the State, for
 17 personal services and operating expenses of the Department of Public Safety -
 18 Division of Arkansas State Police - Various Federal Programs for the fiscal
 19 year ending June 30, 2022, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) REGULAR SALARIES	\$51,000
24	(02) PERSONAL SERVICES MATCHING	25,779
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	281,760
27	(B) CONF. & TRAVEL	213,750
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	42,320
30	(E) DATA PROC.	0
31	(04) GRANTS AND AID - CHILDREN'S ADVOCACY CENTERS	<u>2,420,347</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,034,956</u></u>

33

34 SECTION 14. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION
 35 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public
 36 Safety, to be payable from the State Police Equipment Fund, for operating

1 expenses of the Department of Public Safety - Division of Arkansas State
 2 Police - AFIS for the fiscal year ending June 30, 2022, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2021-2022</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$2,165,300
8 (B) CONF. & TRAVEL	8,400
9 (C) PROF. FEES	0
10 (D) CAP. OUTLAY	653,200
11 (E) DATA PROC.	<u>0</u>
12 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,826,900</u></u>

13
 14 SECTION 15. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is
 15 hereby appropriated, to the Department of Public Safety, to be payable from
 16 the Court Awards Fund, for personal services and operating expenses of the
 17 Department of Public Safety - Division of Arkansas State Police - Confiscated
 18 Funds Transfer for the fiscal year ending June 30, 2022, the following:

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2021-2022</u>
22 (01) PERSONAL SERVICES MATCHING	\$46,512
23 (02) OVERTIME	150,000
24 (03) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	561,700
26 (B) CONF. & TRAVEL	200,000
27 (C) PROF. FEES	100,000
28 (D) CAP. OUTLAY	340,000
29 (E) DATA PROC.	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,398,212</u></u>

31
 32 SECTION 16. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is
 33 hereby appropriated, to the Department of Public Safety, to be payable from
 34 the State Police Equipment Fund, for personal services and operating expenses
 35 of the Department of Public Safety - Division of Arkansas State Police -
 36 Criminal Background Checks for the fiscal year ending June 30, 2022, the

1 following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2021-2022</u>
5	(01) REGULAR SALARIES	\$372,723
6	(02) PERSONAL SERVICES MATCHING	250,520
7	(03) OVERTIME	1,000
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	3,525,160
10	(B) CONF. & TRAVEL	8,700
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	187,776
13	(E) DATA PROC.	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$4,345,879</u>

15

16 SECTION 17. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.

17 There is hereby appropriated, to the Department of Public Safety - Division
 18 of Arkansas State Police, to be payable from the Division of Arkansas State
 19 Police Fund, for personal services, operating expenses, and Highway Safety
 20 Program Grants of the Department of Public Safety - Division of Arkansas
 21 State Police - Highway Safety Program - Federal for the fiscal year ending
 22 June 30, 2022, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2021-2022</u>
26	(01) REGULAR SALARIES	\$605,115
27	(02) EXTRA HELP	76,630
28	(03) PERSONAL SERVICES MATCHING	579,790
29	(04) OVERTIME	808,167
30	(05) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	4,260,654
32	(B) CONF. & TRAVEL	114,858
33	(C) PROF. FEES	2,819,550
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(06) HIGHWAY SAFETY PROGRAM GRANTS	<u>15,140,834</u>

1 TOTAL AMOUNT APPROPRIATED \$24,405,598

2

3 SECTION 18. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

4 There is hereby appropriated, to the Department of Public Safety - Division
 5 of Arkansas State Police, to be payable from the Arkansas Child Passenger
 6 Protection Fund, for operating expenses and Highway Safety Program Grants of
 7 the Department of Public Safety - Division of Arkansas State Police - Highway
 8 Safety Program - State for the fiscal year ending June 30, 2022, the
 9 following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2021-2022</u>
13 (01) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	\$4,000
15 (B) CONF. & TRAVEL	0
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (02) HIGHWAY SAFETY PROGRAM GRANTS	<u>190,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$194,000</u>

21

22 SECTION 19. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There
 23 is hereby appropriated, to the Department of Public Safety, to be payable
 24 from the federal funds as designated by the Chief Fiscal Officer of the
 25 State, for operating expenses of the Department of Public Safety - Division
 26 of Arkansas State Police - Homeland Security - Federal for the fiscal year
 27 ending June 30, 2022, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2021-2022</u>
31 (01) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	\$204,251
33 (B) CONF. & TRAVEL	197,966
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	168,000
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$570,217

2

3 SECTION 20. REGULAR SALARIES - CLEST. There is hereby established for
4 the Department of Public Safety - Arkansas Commission on Law Enforcement
5 Standards and Training for the 2021-2022 fiscal year, the following maximum
6 number of regular employees.

7

8 Maximum Annual

9 Maximum Salary Rate

10 Item Class No. of Fiscal Year

11 No. Code Title Employees 2021-2022

12 (1) N209N DIRECTOR CLEST 1 GRADE GS15

13 (2) T016C CLEST DEPUTY DIRECTOR ACADEMY OPER 1 GRADE GS11

14 (3) B028C CLEST DEPUTY DIRECTOR STANDARDS DIV 1 GRADE GS11

15 (4) T025C CLEST SUPERVISOR 4 GRADE GS10

16 (5) T029C CLEST SENIOR AGENT 16 GRADE GS09

17 (6) E026C EDUCATION & INSTRUCTION COORDINATOR 1 GRADE GS08

18 (7) S033C MAINTENANCE SUPERVISOR 1 GRADE GS06

19 (8) C056C ADMINISTRATIVE SPECIALIST III 4 GRADE GS04

20 (9) S053C AUTO/DIESEL MECHANIC 1 GRADE GS04

21 (10) S044C FOOD PREPARATION MANAGER 1 GRADE GS04

22 (11) R036C HUMAN RESOURCES SPECIALIST 1 GRADE GS04

23 (12) C073C ADMINISTRATIVE SPECIALIST II 8 GRADE GS03

24 (13) S056C FOOD PREPARATION SUPERVISOR 2 GRADE GS03

25 (14) T084C PUBLIC SAFETY SECURITY OFFICER 3 GRADE GS03

26 (15) S086C COOK 4 GRADE GS01

27 MAX. NO. OF EMPLOYEES 49

28

29 SECTION 21. APPROPRIATION - CLEST - OPERATIONS. There is hereby
30 appropriated, to the Department of Public Safety, to be payable from the
31 Miscellaneous Agencies Fund Account, for personal services and operating
32 expenses of the Department of Public Safety - CLEST - Operations for the
33 fiscal year ending June 30, 2022, the following:

34

35 ITEM FISCAL YEAR

36 NO. 2021-2022

1	(01) REGULAR SALARIES	\$1,957,187
2	(02) PERSONAL SERVICES MATCHING	699,532
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	864,390
5	(B) CONF. & TRAVEL	14,700
6	(C) PROF. FEES	10,360
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,546,169</u></u>

10

11 SECTION 22. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is
 12 hereby appropriated, to the Department of Public Safety, to be payable from
 13 the cash fund deposited in the State Treasury as determined by the Chief
 14 Fiscal Officer of the State, for operating expenses of the Department of
 15 Public Safety - CLEST - Special Training - Cash for the fiscal year ending
 16 June 30, 2022, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2021-2022</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$143,000
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$143,000</u></u>

27

28 SECTION 23. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is
 29 hereby appropriated, to the Department of Public Safety, to be payable from
 30 the Miscellaneous Agencies Fund Account, for personal services and operating
 31 expenses of the Department of Public Safety - CLEST - 911 Training &
 32 Education for the fiscal year ending June 30, 2022, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2021-2022</u>
36	(01) REGULAR SALARIES	\$76,256

1	(02) PERSONAL SERVICES MATCHING	28,377
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	105,099
4	(B) CONF. & TRAVEL	40,000
5	(C) PROF. FEES	50,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,732</u></u>

9

10 SECTION 24. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.

11 There is hereby appropriated, to the Department of Public Safety, to be
 12 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for
 13 personal services, operating expenses and grants of the Department of Public
 14 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending
 15 June 30, 2022, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2021-2022</u>
19	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u><u>\$50,000</u></u>

20

21 SECTION 25. APPROPRIATION - LAW ENFORCEMENT FAMILY RELIEF TRUST FUND.

22 *There is hereby appropriated, to the Department of Public Safety, to be*
 23 *payable from the Law Enforcement Family Relief Trust Fund, for miscellaneous*
 24 *grants awarded by the Department of Public Safety - Law Enforcement Family*
 25 *Relief Trust Fund for the fiscal year ending June 30, 2022 the following:*

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2021-2022</u>
30	(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u><u>\$50,000</u></u>

31

32 SECTION 26. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

33 There is hereby appropriated, to the Department of Public Safety, to be
 34 payable from the Law Enforcement Training Fund, for personal services and
 35 operating expenses of the Department of Public Safety - CLEST - Law
 36 Enforcement Training Program for the fiscal year ending June 30, 2022, the

1 following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2021-2022</u>
5 (01) LAW ENFORCEMENT TRAINING PROGRAM	
6 EXPENSES	<u>\$230,000</u>

7

8 SECTION 27. REGULAR SALARIES - ACIC. There is hereby established for
9 the Department of Public Safety - Arkansas Crime Information Center for the
10 2021-2022 fiscal year, the following maximum number of regular employees.

11

12		Maximum Annual
13	Maximum	Salary Rate
14 Item Class	No. of	Fiscal Year
15 <u>No. Code Title</u>	<u>Employees</u>	<u>2021-2022</u>
16 (1) U069U ACIC DIRECTOR	1	GRADE SE01
17 (2) G052C DPS DIVISION MANAGER	2	GRADE GS11
18 (3) G158C ACIC PROGRAM MANAGER	6	GRADE GS07
19 (4) R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
20 (5) D073C ACIC FIELD AGENT	8	GRADE GS06
21 (6) G192C ACIC PROGRAM ANALYST	7	GRADE GS06
22 (7) C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
23 (8) E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
24 (9) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
25 (10) C073C ADMINISTRATIVE SPECIALIST II	<u>21</u>	GRADE GS03
26 MAX. NO. OF EMPLOYEES	50	

27

28 SECTION 28. APPROPRIATION - ACIC - OPERATIONS. There is hereby
29 appropriated, to the Department of Public Safety, to be payable from the
30 Crime Information System Fund, for personal services and operating expenses
31 of the Department of Public Safety - ACIC - Operations for the fiscal year
32 ending June 30, 2022, the following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2021-2022</u>
36 (01) REGULAR SALARIES	\$1,948,026

1	(02) PERSONAL SERVICES MATCHING	730,102
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	1,964,471
4	(B) CONF. & TRAVEL	38,250
5	(C) PROF. FEES	11,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) DATA PROCESSING	1,201,035
9	(05) UPDATE/EXPAND	<u>120,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,012,884</u></u>

11

12 SECTION 29. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby
 13 appropriated, to the Department of Public Safety, to be payable from the cash
 14 fund deposited in the State Treasury as determined by the Chief Fiscal
 15 Officer of the State, for operating expenses of the Department of Public
 16 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2022,
 17 the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2021-2022</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$750
23	(B) CONF. & TRAVEL	59,250
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

28

29 SECTION 30. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION
 30 PROGRAM. There is hereby appropriated, to the Department of Public Safety,
 31 to be payable from the Sex and Child Offenders Registration Fund, for
 32 operating expenses of the Department of Public Safety - ACIC - Sex/Child
 33 Offender Registration Program for the fiscal year ending June 30, 2022, the
 34 following:

35

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2021-2022</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$60,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

9

10 SECTION 31. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is
 11 hereby appropriated, to the Department of Public Safety, to be payable from
 12 the Crime Information System Fund, for operating expenses of the Department
 13 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June
 14 30, 2022, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2021-2022</u>
18	(01) SCRAP METAL LOGBOOK	<u><u>\$150,000</u></u>

19

20 SECTION 32. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby
 21 appropriated, to the Department of Public Safety - Arkansas Crime Information
 22 Center, to be payable from the federal funds as designated by the Chief
 23 Fiscal Officer of the State, for operating expenses of the Department of
 24 Public Safety - ACIC - Federal Operations for the fiscal year ending June 30,
 25 2022, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2021-2022</u>
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$500,000
31	(B) CONF. & TRAVEL	3,164
32	(C) PROF. FEES	380,900
33	(D) CAP. OUTLAY	159,540
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,043,604</u></u>

36

SECTION 33. REGULAR SALARIES - CRIME LAB. There is hereby established for the Department of Public Safety - Arkansas Crime Lab for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1)	U094U	CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
(2)	L001N	CRIME LAB DIR MEDICAL EXAMINATION DI	1	GRADE MP10
(3)	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	6	GRADE MP09
(4)	U093U	CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
(5)	B019C	FORENSIC ADMINISTRATOR	14	GRADE GS11
(6)	B030C	FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
(7)	B053C	FORENSIC SCIENTIST	78	GRADE GS08
(8)	B137C	CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
(9)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
(10)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(11)	B094C	FORENSIC TECHNICIAN	27	GRADE GS05
(12)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(13)	B111C	LABORATORY TECHNICIAN	1	GRADE GS04
(14)	S046C	MAINTENANCE TECHNICIAN	1	GRADE GS04
(15)	C014C	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
(16)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
MAX. NO. OF EMPLOYEES			146	

SECTION 34. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Crime Lab - State Operations for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$8,274,739
(02) PERSONAL SERVICES MATCHING	2,625,684

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,997,998
3	(B) CONF. & TRAVEL	55,000
4	(C) PROF. FEES	66,515
5	(D) CAP. OUTLAY	515,000
6	(E) DATA PROC.	0
7	(04) STUDENT LOAN INCENTIVE PROGRAM	
8	EXPENSES	<u>75,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$13,609,936</u>

10

11 SECTION 35. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There
 12 is hereby appropriated, to the Department of Public Safety, to be payable
 13 from the DNA Detection Fund, for operating expenses of the Department of
 14 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending
 15 June 30, 2022, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2021-2022</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$1,433,520
21	(B) CONF. & TRAVEL	33,750
22	(C) PROF. FEES	185,000
23	(D) CAP. OUTLAY	250,000
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$1,902,270</u>

26

27 SECTION 36. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is
 28 hereby appropriated, to the Department of Public Safety - State Crime
 29 Laboratory, to be payable from the Crime Lab Equipment Fund, for the purchase
 30 and replacement of crime lab equipment of the Department of Public Safety -
 31 Crime Lab - Equipment - Special for the fiscal year ending June 30, 2022, the
 32 following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2021-2022</u>
36	(01) CRIME LAB EQUIP/PUR/REPLACE	<u>\$1,000,000</u>

1
2 SECTION 37. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby
3 appropriated, to the Department of Public Safety, to be payable from the
4 federal funds as designated by the Chief Fiscal Officer of the State, for
5 personal services and operating expenses of the Department of Public Safety -
6 Crime Lab - Federal for the fiscal year ending June 30, 2022, the following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2021-2022</u>
10	(01) REGULAR SALARIES	\$324,769
11	(02) PERSONAL SERVICES MATCHING	112,876
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	665,000
14	(B) CONF. & TRAVEL	115,161
15	(C) PROF. FEES	300,000
16	(D) CAP. OUTLAY	750,000
17	(E) DATA PROC.	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,267,806</u></u>

19
20 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
22 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to
23 purchase from Maintenance & General Operations Classifications in the
24 Operations Appropriation provided by this Act, up to an amount not to exceed
25 \$2,500 each fiscal year, promotional items, authorized by the ~~Director~~
26 Secretary of the Department to meet requirements of the Arkansas State Police
27 Strategic Recruitment Plan.

28 The provisions of this section shall be in effect only from July 1, ~~2020~~
29 2021 through June 30, ~~2021~~ 2022.

30
31 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
33 OVERTIME. The Arkansas State Police is hereby authorized to make overtime
34 payments from such funds and appropriations provided for overtime payments to
35 those officers or other employees that are currently assigned or may be
36 assigned by the ~~Director~~ Secretary of the Department of Public Safety -

1 Division of Arkansas State Police to Special Law Enforcement Task Forces and
2 other special programs reimbursable to Arkansas State Police by federal or
3 local authorities as approved by the ~~Director~~ Secretary of the Department of
4 Public Safety - Division of Arkansas State Police. All such overtime
5 payments shall be processed through the State Accounting System and shall be
6 in addition to the Regular Salaries and benefits accruing to the employee.
7 Payment of overtime is the preferred method of implementing the provisions of
8 this section.

9 The provisions of this section shall be in effect only from July 1, ~~2020~~
10 2021 through June 30, ~~2021~~ 2022.

11

12 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
14 MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to
15 purchase motor vehicles from the appropriations authorized for Capital Outlay
16 in the State Police Operations and/or Confiscated Funds Transfer
17 appropriation in this Act. Motor vehicles donated to Arkansas State Police
18 and confiscated vehicles used for Arkansas State Police operations shall not
19 be included in the maximum number of authorized passenger vehicles.

20 The provisions of this section shall be in effect only from July 1, ~~2020~~
21 2021 through June 30, ~~2021~~ 2022.

22

23 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
25 UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Arkansas State
26 Police shall report monthly to the Governor, the Chief Fiscal Officer of the
27 State and to the Arkansas Legislative Council or Joint Budget Committee
28 regarding the activity and condition for the uniformed employee health
29 insurance plan. The report shall include, but not limited to, the beginning
30 reserve fund balance, contributions made during the month, claims paid, and
31 the ending fund balance of the month. In the event it is determined that the
32 cost to adequately maintain the uniform employee health insurance plan is not
33 feasible within the existing resources available to the department, the 92nd
34 General Assembly shall study the feasibility and desirability of
35 discontinuing the self-insurance program and instead provide medical and
36 hospital insurance to uniform employees through the public employees

1 insurance program.

2 The provisions of this section shall be in effect only from July 1, ~~2020~~
3 2021 through June 30, ~~2021~~ 2022.

4

5 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
7 EXTRAORDINARY EXPENSES. The Arkansas State Police is hereby authorized to
8 purchase from Maintenance & Operations Classifications in the Operations
9 *Appropriation provided by this Act, up to an amount not to exceed ~~two~~*
10 *~~thousand five hundred dollars (\$2,500)~~ fifty thousand dollars (\$50,000) each*
11 *fiscal year, for emergency purchases for food, drinks and other essential*
12 *items during emergency operations only when authorized by the Agency ~~Director~~*
13 *Secretary*. During an emergency, an ASP employee may be designated and
14 authorized, by the ~~Director~~ Secretary, to incur expenses for all deployed
15 personnel.

16 The provisions of this section shall be in effect only from July 1, ~~2020~~
17 2021 through June 30, ~~2021~~ 2022.

18

19 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
21 QUARTERLY REPORTING. The Arkansas State Police shall on a quarterly basis
22 provide to the Arkansas Legislative Council or Joint Budget Committee a
23 report detailing expenditures from the Court Awards Fund of the Confiscated
24 Funds Transfer appropriation of this Act. The report shall include the State
25 Police division, purpose and amount of expenditures.
26 The quarterly reports shall be provided no later than the 15th day of the
27 month immediately following the end of each quarter.

28 The provisions of this section shall be in effect only from July 1, ~~2020~~
29 2021 through June 30, ~~2021~~ 2022.

30

31 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
33 SERVICES

34 (a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts
35 on his or her books and on the books of the Treasurer of State and the
36 Auditor of State for the payment of personal services and operating expenses

1 by the Department of Public Safety.

2 (B) Upon prior approval of the Arkansas Legislative Council, or
3 if meeting in Legislative Session the Joint Budget Committee, the Chief
4 Fiscal Officer of the State shall direct the transfer of funds and
5 appropriations to the Shared Services Paying Account appropriation section of
6 this act and the transfer of positions to the Regular Salaries – Shared
7 Services appropriation section of this act on the books of the Treasurer of
8 State, the Auditor of State, and the Chief Fiscal Officer of the State.

9 (2) The transfer authority provided in subdivision (a)(1) of
10 this section for efficiencies and to eliminate duplication of services are
11 limited only to those services that are provided for multiple divisions of a
12 department, including without limitation to administration, human resources,
13 procurement, communications, fleet operations, and information services.

14 (3) The transfer authority provided to the department in
15 subdivision (a)(1) of this section may be used to make transfers only within
16 the department's appropriation act or between other appropriation acts
17 authorized for the department.

18 (b)(1) Each department utilizing the Shared Services Paying Account
19 section or Regular Salaries – Shared Services section of this act shall
20 submit a report to be included in the Budget Manuals for hearings, conducted
21 by the General Assembly, listing all shared services transfers of positions,
22 funds, and appropriation under this section, which shall be submitted as
23 instructed by the Department of Finance and Administration - Office of Budget
24 for uniformity.

25 (2) A report submitted under subdivision (b)(1) of this section
26 shall include the following:

27 (A) The position number, authorized position title, class
28 code, grade, business area, and name of the division, section, or unit for
29 the position being transferred to the Regular Salaries – Shared Services
30 section of this act; and

31 (B) The fund center, appropriation, appropriation amount,
32 commitment item or items, business area, and name of the division, section,
33 or unit for the fund or appropriation being transferred to the Shared
34 Services Paying Account.

35 (c)(1) It is the intent of the Ninety-Second General Assembly that the
36 authority under this section to transfer positions is intended for use for

1 the time period prior to Fiscal Year ~~2022~~ 2023 to allow cabinet-level
2 departments to establish a centralized Regular Salaries - Shared Services
3 section, with the recommendation that the position transfer authority granted
4 under this section be discontinued after that time.

5 (2) The Bureau of Legislative Research shall bring the
6 recommendation in subdivision (c)(1) of this section to the attention of the
7 chairs conducting the ~~2021~~ 2022 Regular Fiscal Session pre-session budget
8 hearings, the chairs of the Special Language Subcommittee, and the members of
9 the Special Language Subcommittee during pre-session budget hearings.

10 (d) Determining the maximum number of employees and the maximum amount
11 of appropriation and general revenue funding for a cabinet-level department
12 each fiscal year is the prerogative of the General Assembly and is usually
13 accomplished by delineating the maximums in the appropriation act or acts and
14 establishing authorized positions and the general revenue allocations
15 authorized for each fund and fund account by amendment to the Revenue
16 Stabilization Law. Further, the General Assembly has determined that the
17 cabinet-level departments created under Acts 2019, No. 910, may operate more
18 efficiently if some flexibility is provided as authorized under this section.
19 Therefore, it is both necessary and appropriate that the General Assembly
20 maintain oversight by requiring prior approval of the Legislative Council or,
21 if the General Assembly is in session, the Joint Budget Committee, as
22 provided by this section. The requirement of approval by the Legislative
23 Council or Joint Budget Committee is not a severable part of this section.
24 If the requirement of approval by the Legislative Council or Joint Budget
25 Committee is ruled unconstitutional by a court of competent jurisdiction,
26 this entire section is void.

27 (e) The provisions of this section shall be in effect from the date of
28 passage through June 30, ~~2021~~ 2022.

29
30 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIME
32 LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain employees
33 that meet the licensure requirements for Medical Examiners established in
34 A.C.A. §12-12-307(a)(2), the Department of Public Safety - Division of
35 Arkansas State Crime Laboratory, may exceed the maximum salary level by no
36 more than fifty percent (50%) for the following authorized classifications:

1 (1) L001N Crime Lab Director Medical Examination Division

2 Grade MP10

3 (2) L004N Crime Lab Associate Medical Examiner

4 Grade MP09

5 Increases in accordance with this special language shall only be implemented
6 after receiving approval from the Arkansas Legislative Council or Joint
7 Budget Committee.

8 The provisions of this section shall be in effect only from July 1, 2021
9 through June 30, 2022.

10
11 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

20
21 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this act shall be in compliance with the stated reasons for
24 which this act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

29
30 SECTION 48. EMERGENCY CLAUSE. It is found and determined by the
31 General Assembly, that the Constitution of the State of Arkansas prohibits
32 the appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2021 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the legislative session, the delay in the
36 effective date of this Act beyond July 1, 2021 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2021.

5
6 */s/Joint Budget Committee*
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