

1 State of Arkansas As Engrossed: H2/4/21 H3/3/21 H3/9/21 H3/31/21

2 93rd General Assembly

A Bill

3 Regular Session, 2021

HOUSE BILL 1208

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC

10

SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND

11

FOR OTHER PURPOSES.

12

13

Subtitle

14

AN ACT FOR THE DEPARTMENT OF PUBLIC

15

SAFETY APPROPRIATION FOR THE 2021-2022

16

FISCAL YEAR.

17

18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2021-2022 fiscal
23 year, the following maximum number of regular employees.

24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
29	(1) SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
30	(2) D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
31	(3) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
32	(4) D012C	DATABASE SPECIALIST	1	GRADE IT08
33	(5) D123C	DB ADMINISTRATOR	1	GRADE IT08
34	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
35	(7) D035C	COMPUTER SUPPORT MANAGER	1	GRADE IT07
36	(8) D034C	DATABASE ADMINISTRATOR	1	GRADE IT07



1	(9)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
2	(10)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
3	(11)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
4	(12)	D025C STATE IT SECURITY SPECIALIST	1	GRADE IT06
5	(13)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
6	(14)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
7	(15)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
8	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
9	(17)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
10	(18)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
11	(19)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
12	(20)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
13	(21)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
14	(22)	A011N DPS FISCAL OFFICER	1	GRADE GS13
15	(23)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
16	(24)	A021C AGENCY CONTROLLER I	1	GRADE GS12
17	(25)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
18	(26)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
19	(27)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
20	(28)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
21	(29)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
22	(30)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
23	(31)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
24	(32)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
25	(33)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
26	(34)	R014C PERSONNEL MANAGER	3	GRADE GS08
27	(35)	V004C PROCUREMENT MANAGER	3	GRADE GS08
28	(36)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
29	(37)	G147C GRANTS COORDINATOR	1	GRADE GS07
30	(38)	R022C BENEFITS COORDINATOR	1	GRADE GS06
31	(39)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
32	(40)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
33	(41)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
34	(42)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
35	(43)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
36	(44)	A101C ACCOUNTING TECHNICIAN	2	GRADE GS04

1	(45) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
2	(46) A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
3	(47) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
4	(48) C043C RECORDS MANAGEMENT ANALYST	<u>1</u>	GRADE GS04
5	MAX. NO. OF EMPLOYEES	89	

6
 7 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 8 hereby appropriated, to the Department of Public Safety, to be payable from
 9 the paying account as determined by the Chief Fiscal Officer of the State,
 10 for personal services and operating expenses of the Department of Public
 11 Safety - Shared Services for the fiscal year ending June 30, 2022, the
 12 following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2021-2022</u>
16	(01) REGULAR SALARIES	\$4,835,314
17	(02) PERSONAL SERVICES MATCHING	1,588,741
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	285,629
20	(B) CONF. & TRAVEL	9,550
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,719,234</u></u>

25
 26 SECTION 3. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There
 27 is hereby appropriated, to the Department of Public Safety, to be payable
 28 from the cash fund deposited in the State Treasury as determined by the Chief
 29 Fiscal Officer of the State, for operating expenses of the Department of
 30 Public Safety - Law Enforcement Safety Office - Cash for the fiscal year
 31 ending June 30, 2022, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2021-2022</u>
35	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u><u>\$40,000</u></u>

36

SECTION 4. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE. There is hereby established for the Department of Public Safety - Law Enforcement Safety Office for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1) G301C DPS LESO PROGRAM COORDINATOR	1	GRADE GS09
MAX. NO. OF EMPLOYEES	1	

SECTION 5. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Law Enforcement Safety Office for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$57,318
(02) PERSONAL SERVICES MATCHING	18,566
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	100
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$75,984</u>

SECTION 6. REGULAR SALARIES - CRIME VICTIMS REPARATION PROGRAM. There is hereby established for the Department of Public Safety - Crime Victims Reparation Program for the 2021-2022 fiscal year, the following maximum number of regular employees.

Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Year
3	<u>No. Code Title</u>	<u>Employees</u>	<u>2021-2022</u>
4	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
5	(2) X220C CVRB SENIOR INVESTIGATOR	<u>4</u>	GRADE GS07
6	MAX. NO. OF EMPLOYEES	5	

7
 8 SECTION 7. APPROPRIATION - CRIME VICTIMS REPARATION PROGRAM. There is
 9 hereby appropriated, to the Department of Public Safety, to be payable from
 10 the Crime Victims Reparations Revolving Fund, for personal services,
 11 operating expenses and payment of claims by the Department of Public Safety -
 12 Crime Victims Reparation Program for the fiscal year ending June 30, 2022,
 13 the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2021-2022</u>
17	(01) REGULAR SALARIES	\$310,794
18	(02) PERSONAL SERVICES MATCHING	98,390
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	37,419
21	(B) CONF. & TRAVEL	1,100
22	(C) PROF. FEES	1,545
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) CLAIMS	<u>1,500,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,949,248</u></u>

27
 28 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATION BOARD - FEDERAL.
 29 There is hereby appropriated, to the Department of Public Safety, to be
 30 payable from the federal funds as designated by the Chief Fiscal Officer of
 31 the State, for operating expenses and payment of claims by the Department of
 32 Public Safety - Crime Victims Reparation Board - Federal for the fiscal year
 33 ending June 30, 2022, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2021-2022</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$5,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(02) CLAIMS	<u>1,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,005,000</u></u>

9

10 SECTION 9. APPROPRIATION - FIRE PREVENTION COMMISSION GRANTS. There is

11 hereby appropriated, to the Department of Public Safety, to be payable from

12 the Miscellaneous Agencies Fund Account, for miscellaneous grants and

13 expenses of the Department of Public Safety - Fire Prevention Commission

14 Grants for the fiscal year ending June 30, 2022, the following:

15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2021-2022</u>
18	(01) FIRE PREVENTION COMMISSION GRANTS	<u><u>\$30,000</u></u>

19

20 SECTION 10. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

21 *There is hereby appropriated to the Department of Public Safety, to be*

22 *payable from the Public Safety Equipment Grant Program Fund, for equipment,*

23 *training, accreditation, and associated expenditures of the Department of*

24 *Public Safety - Public Safety Equipment Grant Program for the fiscal year*

25 *ending June 30, 2022, the following:*

26		
27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2021-2022</u>
29	(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM	<u><u>\$40,000,000</u></u>

30

31 SECTION 11. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby

32 established for the Department of Public Safety - Division of Arkansas State

33 Police for the 2021-2022 fiscal year, the following maximum number of regular

34 employees.

35

36 Maximum Annual

1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Year
3	No.	Code Title	Employees	2021-2022
4	(1)	U064U DIRECTOR STATE POLICE	1	GRADE SE04
5	(2)	N057N ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
6	(3)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
7	(4)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
8	(5)	T001C ASP MAJOR	6	GRADE GS14
9	(6)	T003C ASP CAPTAIN	21	GRADE GS13
10	(7)	T007C ASP LIEUTENANT	28	GRADE GS12
11	(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
12	(9)	T011C ASP SERGEANT	64	GRADE GS11
13	(10)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	2	GRADE GS11
14	(11)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
15	(12)	C002C HIGHWAY SAFETY OFFICE ADMINISTRATOR	1	GRADE GS11
16	(13)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
17	(14)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
18	(15)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
19	(16)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
20	(17)	T022C ASP CORPORAL	490	GRADE GS09
21	(18)	R019C BUDGET MANAGER	1	GRADE GS09
22	(19)	C110C DPS FLEET ADMINISTRATOR	2	GRADE GS09
23	(20)	G109C GRANTS MANAGER	1	GRADE GS09
24	(21)	B021C LICENSED ARCHITECT	2	GRADE GS09
25	(22)	G086C DPS PROGRAM COORDINATOR	1	GRADE GS08
26	(23)	S004C MAINTENANCE MANAGER	1	GRADE GS08
27	(24)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
28	(25)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
29	(26)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
30	(27)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
31	(28)	G147C GRANTS COORDINATOR	4	GRADE GS07
32	(29)	T044C IA SUPERVISOR	1	GRADE GS07
33	(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
34	(31)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
35	(32)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
36	(33)	X219C ASP DRIVER LICENSE EXAMINER SUPV	2	GRADE GS06

1	(34)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
2	(35)	S020C AVIATION TECHNICIAN	1	GRADE GS06
3	(36)	S024C CONSTRUCTION/MAINTENANCE COORD	3	GRADE GS06
4	(37)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
5	(38)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
6	(39)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
7	(40)	T061C SENIOR IA	4	GRADE GS06
8	(41)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
9	(42)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
10	(43)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
11	(44)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
12	(45)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
13	(46)	X189C ASP AFIS TECHNICIAN	15	GRADE GS04
14	(47)	T102C ASP CACD SR. HOTLINE OPERATOR	37	GRADE GS04
15	(48)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
16	(49)	X182C ASP DRIVERS LICENSE EXAMINER	37	GRADE GS04
17	(50)	X160C ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE GS04
18	(51)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
19	(52)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
20	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
21	(54)	C043C RECORDS MANAGEMENT ANALYST	9	GRADE GS04
22	(55)	C073C ADMINISTRATIVE SPECIALIST II	20	GRADE GS03
23	(56)	T082C ASP EXECUTIVE SECURITY GUARD	6	GRADE GS03
24	(57)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
25	(58)	X188C FIRE MARSHAL INSPECTOR	3	GRADE GS03
26	(59)	C087C ADMINISTRATIVE SPECIALIST I	12	GRADE GS02
27	(60)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
28	(61)	X178C FINGERPRINT TECHNICIAN	<u>5</u>	GRADE GS02
29		MAX. NO. OF EMPLOYEES	1,041	

30

31 SECTION 12. EXTRA HELP - ASP. There is hereby authorized, for the
32 Department of Public Safety - Division of Arkansas State Police for the 2021-
33 2022 fiscal year, the following maximum number of part-time or temporary
34 employees, to be known as "Extra Help", payable from funds appropriated
35 herein for such purposes: twenty (20) temporary or part-time employees, when
36 needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
2 appropriate classification.

3

4 SECTION 13. APPROPRIATION - ASP - OPERATIONS. There is hereby
5 appropriated, to the Department of Public Safety, to be payable from the
6 Division of Arkansas State Police Fund, for personal services and operating
7 expenses of the Department of Public Safety - Division of Arkansas State
8 Police - Operations for the fiscal year ending June 30, 2022, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2021-2022</u>
12	(01) REGULAR SALARIES	\$53,105,611
13	(02) EXTRA HELP	238,835
14	(03) PERSONAL SERVICES MATCHING	29,734,445
15	(04) OVERTIME	136,000
16	(05) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	12,534,090
18	(B) CONF. & TRAVEL	170,025
19	(C) PROF. FEES	88,327
20	(D) CAP. OUTLAY	376,000
21	(E) DATA PROC.	0
22	(06) COVERT OPERATIONS	<u>125,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$96,508,333</u>

24

25 SECTION 14. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is
26 hereby appropriated, to the Department of Public Safety, to be payable from
27 the federal funds as designated by the Chief Fiscal Officer of the State, for
28 personal services and operating expenses of the Department of Public Safety -
29 Division of Arkansas State Police - Various Federal Programs for the fiscal
30 year ending June 30, 2022, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2021-2022</u>
34	(01) REGULAR SALARIES	\$51,000
35	(02) PERSONAL SERVICES MATCHING	25,779
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	281,760
2	(B) CONF. & TRAVEL	213,750
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	42,320
5	(E) DATA PROC.	0
6	(04) GRANTS AND AID - CHILDREN'S ADVOCACY CENTERS	<u>2,420,347</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$3,034,956</u>

8

9 SECTION 15. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION
 10 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public
 11 Safety, to be payable from the State Police Equipment Fund, for operating
 12 expenses of the Department of Public Safety - Division of Arkansas State
 13 Police - AFIS for the fiscal year ending June 30, 2022, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2021-2022</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$2,165,300
19	(B) CONF. & TRAVEL	8,400
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	653,200
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$2,826,900</u>

24

25 SECTION 16. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is
 26 hereby appropriated, to the Department of Public Safety, to be payable from
 27 the Court Awards Fund, for personal services and operating expenses of the
 28 Department of Public Safety - Division of Arkansas State Police - Confiscated
 29 Funds Transfer for the fiscal year ending June 30, 2022, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2021-2022</u>
33	(01) PERSONAL SERVICES MATCHING	\$46,512
34	(02) OVERTIME	150,000
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	561,700

1	(B) CONF. & TRAVEL	200,000
2	(C) PROF. FEES	100,000
3	(D) CAP. OUTLAY	340,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,398,212</u></u>

6

7 SECTION 17. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is

8 hereby appropriated, to the Department of Public Safety, to be payable from

9 the State Police Equipment Fund, for personal services and operating expenses

10 of the Department of Public Safety - Division of Arkansas State Police -

11 Criminal Background Checks for the fiscal year ending June 30, 2022, the

12 following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2021-2022</u>
16	(01) REGULAR SALARIES	\$372,723
17	(02) PERSONAL SERVICES MATCHING	250,520
18	(03) OVERTIME	1,000
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	3,525,160
21	(B) CONF. & TRAVEL	8,700
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	187,776
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,345,879</u></u>

26

27 SECTION 18. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.

28 There is hereby appropriated, to the Department of Public Safety - Division

29 of Arkansas State Police, to be payable from the Division of Arkansas State

30 Police Fund, for personal services, operating expenses, and Highway Safety

31 Program Grants of the Department of Public Safety - Division of Arkansas

32 State Police - Highway Safety Program - Federal for the fiscal year ending

33 June 30, 2022, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2021-2022</u>

1	(01)	REGULAR SALARIES	\$605,115
2	(02)	EXTRA HELP	76,630
3	(03)	PERSONAL SERVICES MATCHING	579,790
4	(04)	OVERTIME	808,167
5	(05)	MAINT. & GEN. OPERATION	
6	(A)	OPER. EXPENSE	4,260,654
7	(B)	CONF. & TRAVEL	114,858
8	(C)	PROF. FEES	2,819,550
9	(D)	CAP. OUTLAY	0
10	(E)	DATA PROC.	0
11	(06)	HIGHWAY SAFETY PROGRAM GRANTS	<u>15,140,834</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$24,405,598</u>

13

14 SECTION 19. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

15 There is hereby appropriated, to the Department of Public Safety - Division
 16 of Arkansas State Police, to be payable from the Arkansas Child Passenger
 17 Protection Fund, for operating expenses and Highway Safety Program Grants of
 18 the Department of Public Safety - Division of Arkansas State Police - Highway
 19 Safety Program - State for the fiscal year ending June 30, 2022, the
 20 following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2021-2022</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$4,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(02) HIGHWAY SAFETY PROGRAM GRANTS	<u>190,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$194,000</u>

32

33 SECTION 20. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There
 34 is hereby appropriated, to the Department of Public Safety, to be payable
 35 from the federal funds as designated by the Chief Fiscal Officer of the
 36 State, for operating expenses of the Department of Public Safety - Division

1 of Arkansas State Police - Homeland Security - Federal for the fiscal year
2 ending June 30, 2022, the following:

3	4	5	6	7	8	9	10	11	12
	ITEM								FISCAL YEAR
	NO.								2021-2022
6	(01)	MAINT. & GEN. OPERATION							
7	(A)	OPER. EXPENSE							\$204,251
8	(B)	CONF. & TRAVEL							197,966
9	(C)	PROF. FEES							0
10	(D)	CAP. OUTLAY							168,000
11	(E)	DATA PROC.							<u>0</u>
12		TOTAL AMOUNT APPROPRIATED							<u><u>\$570,217</u></u>

13
14 SECTION 21. REGULAR SALARIES - CLEST. There is hereby established for
15 the Department of Public Safety - Arkansas Commission on Law Enforcement
16 Standards and Training for the 2021-2022 fiscal year, the following maximum
17 number of regular employees.

18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
	Item	Class																
	No.	Code	Title		Maximum	No. of	Maximum Annual	Salary Rate										
						Employees	Fiscal Year											
							2021-2022											
23	(1)	N209N	DIRECTOR CLEST		1		GRADE GS15											
24	(2)	T016C	CLEST DEPUTY DIRECTOR ACADEMY OPER		1		GRADE GS11											
25	(3)	B028C	CLEST DEPUTY DIRECTOR STANDARDS DIV		1		GRADE GS11											
26	(4)	T025C	CLEST SUPERVISOR		4		GRADE GS10											
27	(5)	T029C	CLEST SENIOR AGENT		16		GRADE GS09											
28	(6)	E026C	EDUCATION & INSTRUCTION COORDINATOR		1		GRADE GS08											
29	(7)	S033C	MAINTENANCE SUPERVISOR		1		GRADE GS06											
30	(8)	C056C	ADMINISTRATIVE SPECIALIST III		4		GRADE GS04											
31	(9)	S053C	AUTO/DIESEL MECHANIC		1		GRADE GS04											
32	(10)	S044C	FOOD PREPARATION MANAGER		1		GRADE GS04											
33	(11)	R036C	HUMAN RESOURCES SPECIALIST		1		GRADE GS04											
34	(12)	C073C	ADMINISTRATIVE SPECIALIST II		8		GRADE GS03											
35	(13)	S056C	FOOD PREPARATION SUPERVISOR		2		GRADE GS03											
36	(14)	T084C	PUBLIC SAFETY SECURITY OFFICER		3		GRADE GS03											

1	(15) S086C COOK	<u>4</u>	GRADE GS01
2	MAX. NO. OF EMPLOYEES	49	

3

4 SECTION 22. APPROPRIATION - CLEST - OPERATIONS. There is hereby
 5 appropriated, to the Department of Public Safety, to be payable from the
 6 Miscellaneous Agencies Fund Account, for personal services and operating
 7 expenses of the Department of Public Safety - CLEST - Operations for the
 8 fiscal year ending June 30, 2022, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2021-2022</u>
12	(01) REGULAR SALARIES	\$1,957,187
13	(02) PERSONAL SERVICES MATCHING	699,532
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	864,390
16	(B) CONF. & TRAVEL	14,700
17	(C) PROF. FEES	10,360
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,546,169</u></u>

21

22 SECTION 23. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is
 23 hereby appropriated, to the Department of Public Safety, to be payable from
 24 the cash fund deposited in the State Treasury as determined by the Chief
 25 Fiscal Officer of the State, for operating expenses of the Department of
 26 Public Safety - CLEST - Special Training - Cash for the fiscal year ending
 27 June 30, 2022, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2021-2022</u>
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$143,000
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$143,000

2

3 SECTION 24. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is
 4 hereby appropriated, to the Department of Public Safety, to be payable from
 5 the Miscellaneous Agencies Fund Account, for personal services and operating
 6 expenses of the Department of Public Safety - CLEST - 911 Training &
 7 Education for the fiscal year ending June 30, 2022, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2021-2022</u>
11 (01) REGULAR SALARIES	\$76,256
12 (02) PERSONAL SERVICES MATCHING	28,377
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	105,099
15 (B) CONF. & TRAVEL	40,000
16 (C) PROF. FEES	50,000
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$299,732</u>

20

21 SECTION 25. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.
 22 There is hereby appropriated, to the Department of Public Safety, to be
 23 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for
 24 personal services, operating expenses and grants of the Department of Public
 25 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending
 26 June 30, 2022, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2021-2022</u>
30 (01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$50,000</u>

31

32 SECTION 26. APPROPRIATION - LAW ENFORCEMENT FAMILY RELIEF TRUST FUND.
 33 *There is hereby appropriated, to the Department of Public Safety, to be*
 34 *payable from the Law Enforcement Family Relief Trust Fund, for miscellaneous*
 35 *grants awarded by the Department of Public Safety - Law Enforcement Family*
 36 *Relief Trust Fund for the fiscal year ending June 30, 2022 the following:*

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<i>ITEM</i>		<i>FISCAL YEAR</i>
<u>NO.</u>		<u>2021-2022</u>
(01)	LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u>\$50,000</u>

SECTION 27. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Law Enforcement Training Fund, for personal services and operating expenses of the Department of Public Safety - CLEST - Law Enforcement Training Program for the fiscal year ending June 30, 2022, the following:

<i>ITEM</i>		<i>FISCAL YEAR</i>
<u>NO.</u>		<u>2021-2022</u>
(01)	LAW ENFORCEMENT TRAINING PROGRAM EXPENSES	<u>\$230,000</u>

SECTION 28. REGULAR SALARIES - ACIC. There is hereby established for the Department of Public Safety - Arkansas Crime Information Center for the 2021-2022 fiscal year, the following maximum number of regular employees.

					Maximum Annual Salary Rate
Item	Class		Maximum	No. of	Fiscal Year
No.	Code	Title	Employees		2021-2022
(1)	U069U	ACIC DIRECTOR	1		GRADE SE01
(2)	G052C	DPS DIVISION MANAGER	2		GRADE GS11
(3)	G158C	ACIC PROGRAM MANAGER	6		GRADE GS07
(4)	R024C	ASSISTANT PERSONNEL MANAGER	1		GRADE GS07
(5)	D073C	ACIC FIELD AGENT	8		GRADE GS06
(6)	G192C	ACIC PROGRAM ANALYST	7		GRADE GS06
(7)	C037C	ADMINISTRATIVE ANALYST	1		GRADE GS06
(8)	E038C	EDUCATION & INSTRUCTION ANALYST	1		GRADE GS06
(9)	C056C	ADMINISTRATIVE SPECIALIST III	2		GRADE GS04
(10)	C073C	ADMINISTRATIVE SPECIALIST II	<u>21</u>		GRADE GS03

1 MAX. NO. OF EMPLOYEES 50

2

3 SECTION 29. APPROPRIATION - ACIC - OPERATIONS. There is hereby
 4 appropriated, to the Department of Public Safety, to be payable from the
 5 Crime Information System Fund, for personal services and operating expenses
 6 of the Department of Public Safety - ACIC - Operations for the fiscal year
 7 ending June 30, 2022, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2021-2022</u>
11 (01) REGULAR SALARIES	\$1,948,026
12 (02) PERSONAL SERVICES MATCHING	730,102
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	1,964,471
15 (B) CONF. & TRAVEL	38,250
16 (C) PROF. FEES	11,000
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (04) DATA PROCESSING	1,201,035
20 (05) UPDATE/EXPAND	<u>120,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,012,884</u></u>

22

23 SECTION 30. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby
 24 appropriated, to the Department of Public Safety, to be payable from the cash
 25 fund deposited in the State Treasury as determined by the Chief Fiscal
 26 Officer of the State, for operating expenses of the Department of Public
 27 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2022,
 28 the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2021-2022</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$750
34 (B) CONF. & TRAVEL	59,250
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

3
 4 SECTION 31. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION
 5 PROGRAM. There is hereby appropriated, to the Department of Public Safety,
 6 to be payable from the Sex and Child Offenders Registration Fund, for
 7 operating expenses of the Department of Public Safety - ACIC - Sex/Child
 8 Offender Registration Program for the fiscal year ending June 30, 2022, the
 9 following:

10	11 ITEM	12 FISCAL YEAR
	<u>NO.</u>	<u>2021-2022</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$60,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

20
 21 SECTION 32. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is
 22 hereby appropriated, to the Department of Public Safety, to be payable from
 23 the Crime Information System Fund, for operating expenses of the Department
 24 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June
 25 30, 2022, the following:

26	27 ITEM	28 FISCAL YEAR
	<u>NO.</u>	<u>2021-2022</u>
29	(01) SCRAP METAL LOGBOOK	<u><u>\$150,000</u></u>

30
 31 SECTION 33. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby
 32 appropriated, to the Department of Public Safety - Arkansas Crime Information
 33 Center, to be payable from the federal funds as designated by the Chief
 34 Fiscal Officer of the State, for operating expenses of the Department of
 35 Public Safety - ACIC - Federal Operations for the fiscal year ending June 30,
 36 2022, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2021-2022</u>
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$500,000
6	(B) CONF. & TRAVEL	3,164
7	(C) PROF. FEES	380,900
8	(D) CAP. OUTLAY	159,540
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,043,604</u></u>

11

12 SECTION 34. REGULAR SALARIES - CRIME LAB. There is hereby established

13 for the Department of Public Safety - Arkansas Crime Lab for the 2021-2022

14 fiscal year, the following maximum number of regular employees.

16			Maximum Annual
17		Maximum	Salary Rate
18	Item Class	No. of	Fiscal Year
19	<u>No. Code Title</u>	<u>Employees</u>	<u>2021-2022</u>
20	(1) U094U CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
21	(2) L001N CRIME LAB DIR MEDICAL EXAMINATION DI	1	GRADE MP10
22	(3) L004N CRIME LAB ASSOC MEDICAL EXAMINER	6	GRADE MP09
23	(4) U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
24	(5) B019C FORENSIC ADMINISTRATOR	14	GRADE GS11
25	(6) B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
26	(7) B053C FORENSIC SCIENTIST	78	GRADE GS08
27	(8) B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
28	(9) B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
29	(10) C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
30	(11) B094C FORENSIC TECHNICIAN	27	GRADE GS05
31	(12) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
32	(13) B111C LABORATORY TECHNICIAN	1	GRADE GS04
33	(14) S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
34	(15) C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
35	(16) C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
36	MAX. NO. OF EMPLOYEES	146	

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SECTION 35. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Crime Lab - State Operations for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$8,274,739
(02) PERSONAL SERVICES MATCHING	2,625,684
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,997,998
(B) CONF. & TRAVEL	55,000
(C) PROF. FEES	66,515
(D) CAP. OUTLAY	515,000
(E) DATA PROC.	0
(04) STUDENT LOAN INCENTIVE PROGRAM	
EXPENSES	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,609,936</u>

SECTION 36. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the DNA Detection Fund, for operating expenses of the Department of Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,433,520
(B) CONF. & TRAVEL	33,750
(C) PROF. FEES	185,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,902,270</u>

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SECTION 37. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is hereby appropriated, to the Department of Public Safety - State Crime Laboratory, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment of the Department of Public Safety - Crime Lab - Equipment - Special for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) CRIME LAB EQUIP/PUR/REPLACE	<u>\$1,000,000</u>

SECTION 38. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Crime Lab - Federal for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$324,769
(02) PERSONAL SERVICES MATCHING	112,876
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	665,000
(B) CONF. & TRAVEL	115,161
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	750,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,267,806</u>

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase from Maintenance & General Operations Classifications in the Operations Appropriation provided by this Act, up to an amount not to exceed \$2,500 each fiscal year, promotional items, authorized by the ~~Director~~

1 Secretary of the Department to meet requirements of the Arkansas State Police
2 Strategic Recruitment Plan.

3 The provisions of this section shall be in effect only from July 1, ~~2020~~
4 2021 through June 30, ~~2021~~ 2022.

5

6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
8 OVERTIME. The Arkansas State Police is hereby authorized to make overtime
9 payments from such funds and appropriations provided for overtime payments to
10 those officers or other employees that are currently assigned or may be
11 assigned by the ~~Director~~ Secretary of the Department of Public Safety -
12 Division of Arkansas State Police to Special Law Enforcement Task Forces and
13 other special programs reimbursable to Arkansas State Police by federal or
14 local authorities as approved by the ~~Director~~ Secretary of the Department of
15 Public Safety - Division of Arkansas State Police. All such overtime
16 payments shall be processed through the State Accounting System and shall be
17 in addition to the Regular Salaries and benefits accruing to the employee.
18 Payment of overtime is the preferred method of implementing the provisions of
19 this section.

20 The provisions of this section shall be in effect only from July 1, ~~2020~~
21 2021 through June 30, ~~2021~~ 2022.

22

23 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
25 MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to
26 purchase motor vehicles from the appropriations authorized for Capital Outlay
27 in the State Police Operations and/or Confiscated Funds Transfer
28 appropriation in this Act. Motor vehicles donated to Arkansas State Police
29 and confiscated vehicles used for Arkansas State Police operations shall not
30 be included in the maximum number of authorized passenger vehicles.

31 The provisions of this section shall be in effect only from July 1, ~~2020~~
32 2021 through June 30, ~~2021~~ 2022.

33

34 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
36 UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Arkansas State

1 Police shall report monthly to the Governor, the Chief Fiscal Officer of the
2 State and to the Arkansas Legislative Council or Joint Budget Committee
3 regarding the activity and condition for the uniformed employee health
4 insurance plan. The report shall include, but not limited to, the beginning
5 reserve fund balance, contributions made during the month, claims paid, and
6 the ending fund balance of the month. In the event it is determined that the
7 cost to adequately maintain the uniform employee health insurance plan is not
8 feasible within the existing resources available to the department, the 92nd
9 General Assembly shall study the feasibility and desirability of
10 discontinuing the self-insurance program and instead provide medical and
11 hospital insurance to uniform employees through the public employees
12 insurance program.

13 The provisions of this section shall be in effect only from July 1, ~~2020~~
14 2021 through June 30, ~~2021~~ 2022.

15
16 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
18 EXTRAORDINARY EXPENSES. The Arkansas State Police is hereby authorized to
19 purchase from Maintenance & Operations Classifications in the Operations
20 *Appropriation provided by this Act, up to an amount not to exceed ~~two~~*
21 *~~thousand five hundred dollars (\$2,500)~~ fifty thousand dollars (\$50,000) each*
22 *fiscal year, for emergency purchases for food, drinks and other essential*
23 *items during emergency operations only when authorized by the Agency ~~Director~~*
24 *Secretary*. During an emergency, an ASP employee may be designated and
25 authorized, by the ~~Director~~ Secretary, to incur expenses for all deployed
26 personnel.

27 The provisions of this section shall be in effect only from July 1, ~~2020~~
28 2021 through June 30, ~~2021~~ 2022.

29
30 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
32 QUARTERLY REPORTING. The Arkansas State Police shall on a quarterly basis
33 provide to the Arkansas Legislative Council or Joint Budget Committee a
34 report detailing expenditures from the Court Awards Fund of the Confiscated
35 Funds Transfer appropriation of this Act. The report shall include the State
36 Police division, purpose and amount of expenditures.

1 The quarterly reports shall be provided no later than the 15th day of the
2 month immediately following the end of each quarter.

3 The provisions of this section shall be in effect only from July 1, ~~2020~~
4 2021 through June 30, ~~2021~~ 2022.

5

6 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
8 SERVICES

9 (a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts
10 on his or her books and on the books of the Treasurer of State and the
11 Auditor of State for the payment of personal services and operating expenses
12 by the Department of Public Safety.

13 (B) Upon prior approval of the Arkansas Legislative Council, or
14 if meeting in Legislative Session the Joint Budget Committee, the Chief
15 Fiscal Officer of the State shall direct the transfer of funds and
16 appropriations to the Shared Services Paying Account appropriation section of
17 this act and the transfer of positions to the Regular Salaries – Shared
18 Services appropriation section of this act on the books of the Treasurer of
19 State, the Auditor of State, and the Chief Fiscal Officer of the State.

20 (2) The transfer authority provided in subdivision (a)(1) of
21 this section for efficiencies and to eliminate duplication of services are
22 limited only to those services that are provided for multiple divisions of a
23 department, including without limitation to administration, human resources,
24 procurement, communications, fleet operations, and information services.

25 (3) The transfer authority provided to the department in
26 subdivision (a)(1) of this section may be used to make transfers only within
27 the department's appropriation act or between other appropriation acts
28 authorized for the department.

29 (b)(1) Each department utilizing the Shared Services Paying Account
30 section or Regular Salaries – Shared Services section of this act shall
31 submit a report to be included in the Budget Manuals for hearings, conducted
32 by the General Assembly, listing all shared services transfers of positions,
33 funds, and appropriation under this section, which shall be submitted as
34 instructed by the Department of Finance and Administration - Office of Budget
35 for uniformity.

36 (2) A report submitted under subdivision (b)(1) of this section

1 shall include the following:

2 (A) The position number, authorized position title, class
3 code, grade, business area, and name of the division, section, or unit for
4 the position being transferred to the Regular Salaries – Shared Services
5 section of this act; and

6 (B) The fund center, appropriation, appropriation amount,
7 commitment item or items, business area, and name of the division, section,
8 or unit for the fund or appropriation being transferred to the Shared
9 Services Paying Account.

10 (c)(1) It is the intent of the Ninety-Second General Assembly that the
11 authority under this section to transfer positions is intended for use for
12 the time period prior to Fiscal Year ~~2022~~ 2023 to allow cabinet-level
13 departments to establish a centralized Regular Salaries - Shared Services
14 section, with the recommendation that the position transfer authority granted
15 under this section be discontinued after that time.

16 (2) The Bureau of Legislative Research shall bring the
17 recommendation in subdivision (c)(1) of this section to the attention of the
18 chairs conducting the ~~2021~~ 2022 ~~Regular~~ Fiscal Session pre-session budget
19 hearings, the chairs of the Special Language Subcommittee, and the members of
20 the Special Language Subcommittee during pre-session budget hearings.

21 (d) Determining the maximum number of employees and the maximum amount
22 of appropriation and general revenue funding for a cabinet-level department
23 each fiscal year is the prerogative of the General Assembly and is usually
24 accomplished by delineating the maximums in the appropriation act or acts and
25 establishing authorized positions and the general revenue allocations
26 authorized for each fund and fund account by amendment to the Revenue
27 Stabilization Law. Further, the General Assembly has determined that the
28 cabinet-level departments created under Acts 2019, No. 910, may operate more
29 efficiently if some flexibility is provided as authorized under this section.
30 Therefore, it is both necessary and appropriate that the General Assembly
31 maintain oversight by requiring prior approval of the Legislative Council or,
32 if the General Assembly is in session, the Joint Budget Committee, as
33 provided by this section. The requirement of approval by the Legislative
34 Council or Joint Budget Committee is not a severable part of this section.
35 If the requirement of approval by the Legislative Council or Joint Budget
36 Committee is ruled unconstitutional by a court of competent jurisdiction,

1 this entire section is void.

2 (e) The provisions of this section shall be in effect from the date of
3 passage through June 30, ~~2021~~ 2022.

4
5 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIME
7 LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain employees
8 that meet the licensure requirements for Medical Examiners established in
9 A.C.A. §12-12-307(a)(2), the Department of Public Safety - Division of
10 Arkansas State Crime Laboratory, may exceed the maximum salary level by no
11 more than fifty percent (50%) for the following authorized classifications:
12 (1) L001N Crime Lab Director Medical Examination Division

13 Grade MP10

14 (2) L004N Crime Lab Associate Medical Examiner

15 Grade MP09

16 Increases in accordance with this special language shall only be implemented
17 after receiving approval from the Arkansas Legislative Council or Joint
18 Budget Committee.

19 The provisions of this section shall be in effect only from July 1, 2021
20 through June 30, 2022.

21
22 SECTION 47. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

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32 SECTION 48. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
4

5 SECTION 49. EMERGENCY CLAUSE. It is found and determined by the
6 General Assembly, that the Constitution of the State of Arkansas prohibits
7 the appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2021 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2021 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2021.

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17 */s/ Joint Budget Committee*
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