State of Arkansas
93rd General Assembly

## A Bill

Regular Session, 2021
HOUSE BILL 1271

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

> Subtitle
> AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 20212022 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Little Rock for the 2021-2022 fiscal year, the following maximum number of regular employees.

|  |  | Maximum Annual |  |
| :---: | :---: | :---: | :---: |
| Item | Mitle | Maximum | Salary Rate |
| No. | No. of | Fiscal Year |  |

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS
(1) Dean of STEM 1 \$347,200
(2) Chancellor 1 \$321,240
(3) Vice Prov. for Res., Innovation \& Com. 1 \$234,879
(4) Provost 1 \$223,009
(5) Dean of Business, Health, and Human Serv. 1 \$218,864

| 1 | (6) | Dean Humanities, Arts, Soc. Sciences \& Ed. | 1 | \$218,864 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (7) | Dean of Law | 1 | \$217,794 |
| 3 | (8) | Vice Chan for Finance \& Administration | 1 | \$187,096 |
| 4 | (9) | Vice Chancellor for Student Affairs | 1 | \$187,096 |
| 5 | (10) | Vice Chan for Advancement/Development | 1 | \$184,255 |
| 6 | (11) | Vice Chancellor | 1 | \$184,255 |
| 7 | (12) | Vice Provost-Archives \& Collections | 1 | \$178,573 |
| 8 | (13) | Dean | 2 | \$178,571 |
| 9 | (14) | Associate Dean - STEM | 1 | \$170,042 |
| 10 | (15) | Associate Vice Chancellor | 10 | \$161,928 |
| 11 | (16) | Chief of Staff | 1 | \$161,928 |
| 12 | (17) | Dir. Ark. Institute Econ. Advance. | 1 | \$160,984 |
| 13 | (18) | Chief Information Security Officer | 1 | \$160,620 |
| 14 | (19) | Dir. of Institute on Race \& Ethnicity | 1 | \$159,143 |
| 15 | (20) | Director of Arkansas SBTDC | 1 | \$156,826 |
| 16 | (21) | Director of Digital Strategy | 1 | \$156,825 |
| 17 | (22) | Division Chief | 2 | \$154,240 |
| 18 | (23) | Assistant Dean - STEM | 3 | \$147,292 |
| 19 | (24) | Director of Information Technology | 2 | \$144,558 |
| 20 | (25) | Asst. Vice Chanc. for Student Affairs | 3 | \$144,558 |
| 21 | (26) | Director of Financial Services | 1 | \$144,449 |
| 22 | (27) | Director of Administrative Services | 1 | \$144,449 |
| 23 | (28) | Dir of Research \& Sponsored Programs | 1 | \$144,077 |
| 24 | (29) | Director of Distance Learning | 1 | \$144,077 |
| 25 | (30) | Director of International Programs | 1 | \$144,077 |
| 26 | (31) | Associate Dean | 5 | \$143,108 |
| 27 | (32) | Director Facilities Management | 1 | \$135,967 |
| 28 | (33) | Assistant Dean | 6 | \$135,706 |
| 29 | (34) | Director Community Connection Ctr. | 1 | \$135,705 |
| 30 | (35) | Director of Records \& Registration | 1 | \$129,955 |
| 31 | (36) | Dir of Corp \& Foundation Relations | 1 | \$128,575 |
| 32 | (37) | Senior Major Gift Officer | 1 | \$128,575 |
| 33 | (38) | Director of Counseling | 1 | \$128,575 |
| 34 | (39) | Director of Planned Giving | 1 | \$128,575 |
| 35 | (40) | Development/Advancement Admin | 14 |  |
| 36 |  | Development/Advancement Director |  | \$126,747 |


| 1 |  | Development/Advancement Manager |  | \$100,765 |
| :---: | :---: | :---: | :---: | :---: |
| 2 |  | Development/Advancement Specialist |  | \$86,939 |
| 3 | (41) | Director of University Police | 1 | \$121,706 |
| 4 | (42) | HR Associate Director | 3 | \$121,706 |
| 5 | (43) | Assoc. Director Information Technology | 4 | \$120,071 |
| 6 | (44) | Director of Institutional Research | 1 | \$118,012 |
| 7 | (45) | Director of Financial Aid | 1 | \$117,400 |
| 8 | (46) | Director of Cooperative Education | 1 | \$114,304 |
| 9 | (47) | Dir. of Community Partnerships | 1 | \$114,304 |
| 10 | (48) | Director of Health Services | 1 | \$112,957 |
| 11 | (49) | Dir. Student Development Center | 1 | \$112,891 |
| 12 | (50) | Project/Program Administrator | 71 |  |
| 13 |  | Project/Program Director |  | \$112,748 |
| 14 |  | Project/Program Manager |  | \$102,176 |
| 15 |  | Project/Program Specialist |  | \$88,156 |
| 16 | (51) | Director of Bridge Program | 1 | \$112,747 |
| 17 | (52) | Business Manager | 2 | \$109,945 |
| 18 | (53) | Assoc. Dean of Students | 1 | \$109,322 |
| 19 | (54) | Director of Admissions | 1 | \$109,322 |
| 20 | (55) | Chemical Hygiene Officer | 1 | \$106,297 |
| 21 | (56) | Project Engineer | 1 | \$106,297 |
| 22 | (57) | Assoc. Dir. Research \& Sponsored Prog. | 1 | \$105,714 |
| 23 | (58) | Budget Director | 2 | \$104,839 |
| 24 | (59) | Dir. of Adm. \& Registrar/Law | 1 | \$104,072 |
| 25 | (60) | Technical Support Staff | 10 | \$102,176 |
| 26 | (61) | Project Coordinator | 3 | \$101,266 |
| 27 | (62) | Academic/Student Support | 79 |  |
| 28 |  | Academic Counselor - STEM |  | \$100,214 |
| 29 |  | Student Development Specialist |  | \$88,546 |
| 30 |  | Academic Counselor |  | \$78,358 |
| 31 | (63) | Director of Testing Services | 1 | \$99,416 |
| 32 | (64) | System Programmer/Web Developer | 4 | \$98,500 |
| 33 | (65) | Research Coordinator | 1 | \$98,094 |
| 34 | (66) | Director of Alumni Relations | 1 | \$94,404 |
| 35 | (67) | APAC Coordinator | 1 | \$92,635 |
| 36 | (68) | Registered Nurse Practitioner | 1 | \$91,943 |


| (69) | Director of Student Activities | 1 | \$90,902 |
| :---: | :---: | :---: | :---: |
| (70) | Computer Systems Mgr. | 2 | \$90,522 |
| (71) | Director of Disability Services | 1 | \$88,546 |
| (72) | Coord. of Intramural Activities | 1 | \$85,881 |
| (73) | Associate Director of Financial Aid | 1 | \$82,579 |
| (74) | Job Developer/Cooperative Ed. Prog. | 1 | \$82,199 |
| (75) | Tech Support/Systems Admin. | 1 | \$76,724 |
| (76) | Tech Support/Applications Support | 4 | \$76,723 |
| (77) | Archivist | 2 | \$76,075 |
| (78) | Systems Analyst | 1 | \$74,937 |
| (79) | Public Safety Pool | 38 |  |
|  | HE Public Safety Commander III |  | \$74,937 |
|  | HE Public Safety Commander II |  | \$72,055 |
|  | HE Public Safety Commander I |  | \$69,283 |
|  | HE Public Safety Supervisor |  | \$61,593 |
|  | Public Safety Officer |  | \$59,224 |
|  | Public Safety Officer II |  | \$54,756 |
|  | Public Safety/Security Officer |  | \$46,805 |
| (80) | Institutional Assistant | 51 | \$74,735 |
| (81) | Computer Support Coordinator | 1 | \$72,055 |
| (82) | Computer Support Specialist | 10 | \$66,619 |
| (83) | Database Analyst | 1 | \$66,619 |
| (84) | Network Support Analyst | 2 | \$64,056 |
| (85) | Skilled Trades Pool | 44 |  |
|  | Skilled Trades Foreman |  | \$61,593 |
|  | Skilled Trades Supervisor |  | \$59,224 |
|  | Skilled Tradesman |  | \$56,946 |
|  | Skilled Trades Helper |  | \$43,274 |
|  | Apprentice Tradesman |  | \$38,471 |
| (86) | Computer Support Technician | 7 | \$56,946 |
| (87) | Computer Operator | 2 | \$54,756 |
| (88) | Network Analyst | 1 | \$54,756 |
| (89) | Computer Lab Technician | 1 | \$46,805 |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | CLASSIFIED POSITIONS |  |  |
| (90) | Fiscal Support Pool | 39 |  |


|  | Fiscal Support Manager |
| :---: | :---: |
|  | Fiscal Support Supervisor |
|  | Accountant II |
|  | Accountant I |
|  | Fiscal Support Analyst |
|  | Fiscal Support Specialist |
|  | Accounting Technician |
|  | Fiscal Support Technician |
| (91) | Campus Maintenance Supervisor |
| (92) | Education Counselor |
| (93) | Asst. Personnel Manager |
| (94) | Budget Specialist |
| (95) | Editor |
| (96) | Maintenance Coordinator |
| (97) | Research Project Analyst |
| (98) | Buyer |
| (99) | Education and Instruction Specialist |
| (100) | HEI Program Coordinator |
| (101) | Administrative Support Pool |
|  | Administrative Assistant |
|  | Administrative Analyst |
|  | Administrative Support Supervisor |
|  | Administrative Specialist III |
|  | Administration Support Specialist |
|  | Administrative Specialist II |
|  | Administrative Support Specialist |
|  | Administrative Specialist I |
| (102) | Assistant Registrar |
| (103) | Library Supervisor |
| (104) | Maintenance Supervisor |
| (105) | Special Events Manager |
| (106) | Archival Assistant |
| (107) | Warehouse Manager |
| (108) | Stationary Engineer |
| (109) | Commercial Artist I/Graphic Art I |
| (110) | Human Resources Specialist |


| 1 | (111) | Landscape Supervisor | 2 | GRADE C113 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (112) | Logistics Manager | 1 | GRADE Cl13 |
| 3 | (113) | Multi-Media Specialist | 1 | GRADE Cl13 |
| 4 | (114) | Instrumentation Technician | 1 | GRADE Cl12 |
| 5 | (115) | Alumni Affairs Specialist | 1 | GRADE Clll |
| 6 | (116) | Landscape Specialist | 1 | GRADE C110 |
| 7 | (117) | Laboratory Technician | 1 | GRADE C110 |
| 8 | (118) | Library Technician | 14 | GRADE C109 |
| 9 | (119) | Maintenance Assistant | 11 | GRADE C108 |
| 10 | (120) | HE Public Safety Dispatcher | 21 | GRADE C106 |
| 11 | (121) | Equipment Operator | 4 | GRADE C105 |
| 12 | (122) | Shipping \& Receiving Clerk | 1 | GRADE C105 |
| 13 | (123) | Mail Services Assistant | 5 | GRADE C105 |
| 14 | (124) | Institutional Services Supervisor | 9 | GRADE C104 |
| 15 | (125) | Institutional Services Assistant | 70 | GRADE C103 |
| 16 | (126) | Extra Help Assistant | 1 | GRADE C101 |
| 17 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 18 |  | ACADEMIC POSITIONS |  |  |
| 19 | (127) | Department Chairperson | 37 |  |
| 20 |  | Department Chair - STEM |  | \$189,943 |
| 21 |  | Department Chair |  | \$167,198 |
| 22 | (128) | Faculty | 72 |  |
| 23 |  | University Professor - STEM |  | \$187,946 |
| 24 |  | Professor - STEM |  | \$185,956 |
| 25 |  | University Professor |  | \$177,882 |
| 26 |  | Professor |  | \$164,355 |
| 27 |  | Assoc. Professor - STEM |  | \$158,667 |
| 28 |  | Assoc. Professor |  | \$152,980 |
| 29 |  | Asst. Professor - STEM |  | \$150, 137 |
| 30 |  | Asst. Professor |  | \$130,116 |
| 31 |  | Instructor - STEM |  | \$116,382 |
| 32 |  | Instructor |  | \$106,962 |
| 33 | (129) | Economic Forecaster | 1 | \$181,232 |
| 34 | (130) | Research/Extension Specialist | 35 |  |
| 35 |  | Senior Research/Extension Spec |  | \$164,355 |
| 36 |  | Research/Extension Specialist |  | \$152,981 |



|  | Project/Program Director |
| :---: | :---: |
|  | Project/Program Manager |
|  | Project/Program Specialist |
| (141) | Assistant Athletic Director |
| (142) | Head Coach |
| (143) | Assistant Basketball Coach |
| (144) | Development Officer |
| (145) | Dir. of Printing Services |
| (146) | Assistant Coach |
| (147) | Asst. Dir. of Aquatics \& Fitness |
| (148) | Residential Life Coordinator |
| (149) | Skilled Trades Pool |
|  | Skilled Trades Foreman |
|  | Skilled Trades Supervisor |
|  | Skilled Tradesman |
|  | Skilled Trades Helper |
|  | Apprentice Tradesman |
|  | TWELVE MONTH AUXILIARY ENTERPRISES |
|  | CLASSIFIED POSITIONS |
| (150) | Budget Specialist |
| (151) | Print Shop Manager |
| (152) | HEI Program Coordinator |
| (153) | Administrative Support Pool |
|  | Administrative Assistant |
|  | Administrative Analyst |
|  | Administrative Support Supervisor |
|  | Administrative Specialist III |
|  | Administration Support Specialist |
|  | Administrative Specialist II |
|  | Administrative Support Specialist |
|  | Administrative Specialist I |
| (154) | Assistant Dir of Student Union |
| (155) | Printer |
| (156) | Student Union Section Manager |
| (157) | Maintenance Assistant |
| (158) | Reproduction Equipment Operator |


| (159) | Shipping \& Receiving Clerk | 1 | GRADE C105 |
| :---: | :---: | :---: | :---: |
| (160) | Institutional Services Supervisor | 1 | GRADE C104 |
| (161) | Institutional Services Assistant | 20 | GRADE C103 |
|  | NANOTECHNOLOGY CENTER |  |  |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ADMINISTRATIVE POSITIONS |  |  |
| (162) | Director of Nanotechnology Center | 1 | \$198,093 |
| (163) | Chief Scientist | 1 | \$185,959 |
| (164) | Chief of Instrumentation | 1 | \$121,706 |
| (165) | Coordinator of Commercialization | 1 | \$112,747 |
| (166) | Project/Program Administrator | 3 |  |
|  | Project/Program Director |  | \$112,748 |
|  | Project/Program Manager |  | \$102,176 |
|  | Project/Program Specialist |  | \$88, 156 |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ACADEMIC POSITIONS |  |  |
| (167) | Research Support | 11 |  |
|  | Research Associate |  | \$121,706 |
|  | Post Doctoral Fellow |  | \$101,526 |
|  | Senior Research Assistant |  | \$72,856 |
|  | Graduate Assistant |  | \$53,248 |
|  | MAX. NO. OF EMPLOYEES | 203 |  |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred $(1,300)$ temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30,

2022, the following:

ITEM
FISCAL YEAR
NO
2021-2022
(01) REGULAR SALARIE \$59,405,772
(02) PERSONAL SERVICES MATCHING

10,440,233
TOTAL AMOUNT APPROPRIATED
\$69,846,005

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2022, the following:

| ITEM <br> NO. |  | FISCAL YEAR 2021-2022 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$38,250,000 |
| (02) | EXTRA HELP | 3,750,475 |
| (03) | OVERTIME | 250,000 |
| (04) | PERSONAL SERVICES MATCHING | 13,609,018 |
| (05) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 35,500,000 |
|  | (B) CONF. \& TRAVEL | 2,263,188 |
|  | (C) PROF. FEES | 9,000,000 |
|  | (D) CAP. OUTLAY | 16,594,940 |
|  | (E) DATA PROC. | 0 |
| (06) | CAPITAL IMPROVEMENTS | 30,000,000 |
| (07) | DEBT SERVICE | 13,000,000 |
| (08) | FUND TRANSFERS, REFUNDS AND |  |
|  | INVESTMENTS | 81,078 |
|  | TOTAL AMOUNT APPROPRIATED | \$162,298,699 |

SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, from special revenues received from additional uniform filing fees in circuit court as
authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas at Little Rock - William H. Bowen School of Law for the fiscal year ending June 30, 2022, the following:

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ITEM
    FISCAL YEAR
NO.
    2021-2022
    (01) WILLIAM H. BOWEN SCHOOL OF LAW
    EXPENSES
                        $800,000
SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services and operating expenses, research, and development of viable technologies of the University of Arkansas at Little Rock - Nanotechnology Center for the fiscal year ending June 30, 2022, the following:
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$\begin{array}{lr}\text { ITEM } & \begin{array}{r}\text { FISCAL YEAR } \\ 2021-2022\end{array} \\ \text { NO. } & \begin{array}{r}\$ 2,000,000 \\ \hline(01)\end{array}\end{array}$

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget
manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1,2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.

