

1 State of Arkansas  
2 93rd General Assembly  
3 Regular Session, 2021  
4

# A Bill

HOUSE BILL 1272

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT HOPE-TEXARKANA  
16 APPROPRIATION FOR THE 2021-2022 FISCAL  
17 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Hope-Texarkana for the  
25 2021-2022 fiscal year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$172,874
(2)	Provost	1	\$138,754
(3)	Vice Chancellor for Administration	1	\$138,754
(4)	Vice Chancellor for Student Affairs	1	\$130,116



1	(5)	Director of Institutional Research	1	\$110,244
2	(6)	Counselor	5	\$105,905
3	(7)	Director	1	\$105,904
4	(8)	Coord of Cont Educ & Business Outreach	1	\$101,537
5	(9)	Dir of Public Relations & Marketing	1	\$101,537
6	(10)	Registrar	1	\$101,537
7	(11)	Director of Financial Aid	1	\$101,335
8	(12)	Director of Planning & Assessment	1	\$100,432
9	(13)	Director of Computer Services	1	\$99,641
10	(14)	Dir Business & Industrial Training	1	\$98,648
11	(15)	Business Manager	1	\$97,328
12	(16)	Director of Development	1	\$94,233
13	(17)	Director of Physical Plant	1	\$93,940
14	(18)	Dir. of Safety & Emergency Management	1	\$93,940
15	(19)	Director of Admissions	1	\$92,570
16	(20)	Controller	1	\$90,744
17	(21)	Dir of Acad. Advising and Career Ser	1	\$86,759
18	(22)	Assistant Director	1	\$72,135
19	(23)	Director of Administrative Support	1	\$67,669
20	(24)	Network Support Analyst	1	\$64,056
21	(25)	Skilled Trades Pool	2	
22		Skilled Trades Foreman		\$61,593
23		Skilled Trades Supervisor		\$59,224
24		Skilled Tradesman		\$56,946
25		Skilled Trades Helper		\$43,274
26		Apprentice Tradesman		\$38,471
27	(26)	Computer Support Technician	1	\$56,946
28	(27)	Telecommunications Specialist	2	\$54,756
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(28)	Fiscal Support Pool	3	
32		Fiscal Support Manager		GRADE C123
33		Fiscal Support Supervisor		GRADE C118
34		Accountant II		GRADE C117
35		Accountant I		GRADE C116
36		Fiscal Support Analyst		GRADE C115

1	Fiscal Support Specialist		GRADE C112
2	Accounting Technician		GRADE C110
3	Fiscal Support Technician		GRADE C108
4	(29) HEI Program Coordinator	1	GRADE C116
5	(30) Public Information Specialist	1	GRADE C116
6	(31) Financial Aid Analyst	2	GRADE C115
7	(32) Maintenance Supervisor	1	GRADE C115
8	(33) Special Events Manager	1	GRADE C115
9	(34) Administrative Support Pool	18	
10	Administrative Assistant		GRADE C115
11	Administrative Analyst		GRADE C115
12	Administrative Support Supervisor		GRADE C113
13	Administrative Specialist III		GRADE C112
14	Administration Support Specialist		GRADE C112
15	Administrative Specialist II		GRADE C109
16	Administrative Support Specialist		GRADE C109
17	Administrative Specialist I		GRADE C106
18	(35) Security Officer Supervisor	1	GRADE C113
19	(36) Payroll Technician	1	GRADE C112
20	(37) Purchasing Technician	1	GRADE C112
21	(38) Library Technician	2	GRADE C109
22	(39) Maintenance Assistant	5	GRADE C108
23	(40) Institutional Services Supervisor	1	GRADE C104
24	(41) Institutional Services Assistant	4	GRADE C103
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ACADEMIC POSITIONS</u>		
27	(42) Division Chairperson	4	\$121,431
28	(43) Librarian	1	\$110,245
29	(44) Instructor - Nursing & Allied Health	8	\$99,922
30	(45) Academic Advisor	1	\$64,107
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ACADEMIC POSITIONS</u>		
33	(46) Faculty	62	\$92,495
34	(47) Part-Time Faculty	55	\$46,551
35	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36	<u>NON-CLASSIFIED POSITIONS</u>		

1	(48)	Director of Food Service	<u>1</u>	\$87,747
2		MAX. NO. OF EMPLOYEES	207	

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4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

5 the University of Arkansas Community College at Hope-Texarkana for the 2021-

6 2022 fiscal year, the following maximum number of part-time or temporary

7 employees, to be known as "Extra Help", payable from funds appropriated

8 herein for such purposes: two hundred (200) temporary or part-time

9 employees, when needed, at rates of pay not to exceed those provided in the

10 Uniform Classification and Compensation Act, or its successor, or this act

11 for the appropriate classification.

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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

14 appropriated, to the University of Arkansas Community College at Hope-

15 Texarkana, to be payable from the University of Arkansas Community College at

16 Hope-Texarkana Fund, for personal services of the University of Arkansas

17 Community College at Hope-Texarkana for the fiscal year ending June 30, 2022,

18 the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2021-2022</u>
22	(01) REGULAR SALARIES	\$5,518,508
23	(02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,118,508</u></u>

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26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

27 to the University of Arkansas Community College at Hope-Texarkana, to be

28 payable from cash funds as defined by Arkansas Code 19-4-801, for personal

29 services and operating expenses of the University of Arkansas Community

30 College at Hope-Texarkana for the fiscal year ending June 30, 2022, the

31 following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2021-2022</u>
35	(01) REGULAR SALARIES	\$1,744,197
36	(02) EXTRA HELP	175,000

1	(03) PERSONAL SERVICES MATCHING	700,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,250,000
4	(B) CONF. & TRAVEL	100,000
5	(C) PROF. FEES	250,000
6	(D) CAP. OUTLAY	500,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	5,000,000
9	(06) DEBT SERVICE	557,000
10	(07) BLADESMITHING SCHOOL GRANTS, PERSONAL	
11	SERVICES AND OPERATING EXPENSES	<u>100,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$13,376,197</u>

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14       SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 15 authorized by this act shall be limited to the appropriation for such agency  
 16 and funds made available by law for the support of such appropriations; and  
 17 the restrictions of the State Procurement Law, the General Accounting and  
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 19 Procedures and Restrictions Act, the Higher Education Expenditures  
 20 Restrictions Act, or their successors, and other fiscal control laws of this  
 21 State, where applicable, and regulations promulgated by the Department of  
 22 Finance and Administration, as authorized by law, shall be strictly complied  
 23 with in disbursement of said funds.

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25       SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 26 Assembly that any funds disbursed under the authority of the appropriations  
 27 contained in this act shall be in compliance with the stated reasons for  
 28 which this act was adopted, as evidenced by the Agency Requests, Executive  
 29 Recommendations and Legislative Recommendations contained in the budget  
 30 manuals prepared by the Department of Finance and Administration, letters, or  
 31 summarized oral testimony in the official minutes of the Arkansas Legislative  
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34       SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 35 Assembly, that the Constitution of the State of Arkansas prohibits the  
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2021 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the legislative session, the delay in the  
4 effective date of this Act beyond July 1, 2021 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health  
8 and safety shall be in full force and effect from and after July 1, 2021.

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