1	State of Arkansas	A D:11		
2	93rd General Assembl	y A Bill		
3	Regular Session, 2021			HOUSE BILL 1294
4				
5	By: Joint Budget Com	mittee		
6				
7		For An Act To Be E	Intitled	
8	AN AC	CT TO MAKE AN APPROPRIATION F	OR PERSONAL S	ERVICES
9	AND (PERATING EXPENSES FOR THE AR	KANSAS STATE	
10	UNIVE	RSITY - ARKANSAS BIOSCIENCES	INSTITUTE FO	OR THE
11	FISCA	AL YEAR ENDING JUNE 30, 2022;	AND FOR OTHE	'R
12	PURPO	DSES.		
13				
14				
15		Subtitle		
16		AN ACT FOR THE ARKANSAS STAT	'E UNIVERSITY	
17		- ARKANSAS BIOSCIENCES INSTI	TUTE	
18		APPROPRIATION FOR THE 2021-2	022 FISCAL	
19		YEAR.		
20				
21				
22	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	INSAS:
23				
24	SECTION 1.	REGULAR SALARIES - ARKANSAS	BIOSCIENCES I	NSTITUTE. There is
25	hereby establishe	ed for the Arkansas State Uni	versity – Ark	ansas Biosciences
26	Institute for the	e 2021-2022 fiscal year, the	following max	imum number of
27	regular employees	3.		
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item		No. of	Fiscal Year
32	No. Title		Employees	2021-2022
33	ARKANSA	AS BIOSCIENCES INSTITUTE		
34	TWELVE	MONTH EDUCATIONAL AND GENERA	<u>L</u>	
35	ADMINIS	STRATIVE POSITIONS		
36	(1) Exec. I	Dir. of Biosciences Institute	1	\$215 , 105



	(0)		,	
1	(2)	Director, Research & Tech Transfer	1	\$201,658
2	(3)	Asst. Director, Biosciences Institute	1	\$113,499
3	(4)	Project/Program Administrator	6	
4		Project/Program Director		\$112,748
5		Project/Program Manager		\$102,176
6		Project/Program Specialist		\$88,156
7	(5)	Research Assistant	3	\$73,141
8	(6)	Skilled Trades Pool	1	
9		Skilled Trades Foreman		\$61,593
10		Skilled Trades Supervisor		\$59 , 224
11		Skilled Tradesman		\$56 , 946
12		Skilled Trades Helper		\$43,274
13		Apprentice Tradesman		\$38,471
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		CLASSIFIED POSITIONS		
16	(7)	Administrative Support Pool	1	
17		Administrative Assistant		GRADE C115
18		Administrative Analyst		GRADE C115
19		Administrative Support Supervisor		GRADE C113
20		Administrative Specialist III		GRADE C112
21		Administration Support Specialist		GRADE C112
22		Administrative Specialist II		GRADE C109
23		Administrative Support Specialist		GRADE C109
24		Administrative Specialist I		GRADE C106
25	(8)	Laboratory Coordinator	1	GRADE C111
26	(9)	Institutional Svcs. Assistant	3	GRADE C103
27		TWELVE MONTH EDUCATIONAL AND GENERAL		
28		ACADEMIC POSITIONS		
29	(10)	Research Associate	3	\$122,170
30	(11)	Research Graduate Assistant	10	\$47,658
31		NINE MONTH EDUCATIONAL AND GENERAL		
32		ACADEMIC POSITIONS		
33	(12)	Faculty	7	
34	,	Research Professor		\$197,535
35		Research Associate Professor		\$186,645
36		Research Assistant Professor		\$176,228
50		Account most stant fillessor		Υ170 , 220

1	Research Instructor\$121,255				
2	MAX. NO. OF EMPLOYEES 38				
3					
4	SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is				
5	hereby authorized, for the Arkansas State University - Arkansas Biosciences				
6	Institute for the 2021-2022 fiscal year, the following maximum number of				
7	part-time or temporary employees, to be known as "Extra Help", payable from				
8	funds appropriated herein for such purposes: fifty (50) temporary or part-				
9	time employees, when needed, at rates of pay not to exceed those provided in				
10	the Uniform Classification and Compensation Act, or its successor, or this				
11	act for the appropriate classification.				
12					
13	SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is				
14	hereby appropriated, to the Arkansas State University, to be payable from the				
15	Arkansas Biosciences Institute Program Account of the Tobacco Settlement				
16	Program Fund, for personal services and operating expenses of the Arkansas				
17	State University - Arkansas Biosciences Institute for the fiscal year ending				
18	June 30, 2022, the following:				
19					
20	ITEM FISCAL YEAR				
21	<u>NO.</u> 2021-2022				
22	(01) REGULAR SALARIES \$2,149,024				
23	(02) EXTRA HELP 15,914				
24	(03) PERSONAL SERVICES MATCHING 551,206				
25	(04) MAINT. & GEN. OPERATION				
26	(A) OPER. EXPENSE 2,527,694				
27	(B) CONF. & TRAVEL 0				
28	(C) PROF. FEES 0				
29	(D) CAP. OUTLAY 400,000				
30	(E) DATA PROC0				
31	TOTAL AMOUNT APPROPRIATED\$5,643,838				
32					
33	SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
34	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER				
35	RESTRICTIONS. The appropriations provided in this act shall not be				
01					

36 transferred under the provisions of Arkansas Code 19-4-522, but only as

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l provided by this act.

2 The provisions of this section shall be in effect only from July 1, 2020
3 <u>2021</u> through June 30, 2021 <u>2022</u>.

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 PROVISIONS. The state-supported institution of higher education in this act 8 may transfer appropriations between the various line items within each 9 appropriation contained in this appropriation act. Such transfers shall be 10 made only after the approval of the Department of Higher Education and the 11 Chief Fiscal Officer of the State, and the approval of the Legislative 12 Council or Joint Budget Committee.

13 The General Assembly has determined that the institution in this act could 14 be operated more efficiently if some flexibility is given to that institution 15 and that flexibility is being accomplished by providing authority to transfer 16 between items of appropriation made by this act. Since the General Assembly 17 has granted the institution broad powers under the transfer of 18 appropriations, it is both necessary and appropriate that the General 19 Assembly maintain oversight of the utilization of the transfers by requiring 20 prior approval of the Legislative Council or Joint Budget Committee in the 21 utilization of the transfer authority. Therefore, the requirement of 22 approval by the Legislative Council or Joint Budget Committee is not a 23 severable part of this section. If the requirement of approval by the 24 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 25 court of competent jurisdiction, this entire section is void.

26 The provisions of this section shall be in effect only from July 1, 2020
27 <u>2021</u> through June 30, 2021 <u>2022</u>.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 32 State of Arkansas or any of its agencies or institutions to continue funding 33 any position paid from the proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position. 34 35 (b) State funds will not be used to replace Tobacco Settlement funds when 36 such funds expire, unless appropriated by the General Assembly and authorized

1 by the Governor.

(c) A disclosure of the language contained in (a) and (b) of this Section shall be made available to all new hire and current positions paid from the proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. (d) Whenever applicable the information contained in (a) and (b) of this Section shall be included in the employee handbook and/or Professional Services Contract paid from the proceeds of the Tobacco Settlement.

8 The provisions of this section shall be in effect only from July 1, 2020
9 <u>2021</u> through June 30, 2021 <u>2022</u>.

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11 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 13 14 shall be limited to the appropriation for such agency and funds made 15 available by law for the support of such appropriations; and the restrictions 16 of the State Purchasing Law, the General Accounting and Budgetary Procedures 17 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 18 and other fiscal control laws of this State, where applicable, and 19 regulations promulgated by the Department of Finance and Administration, as 20 authorized by law, shall be strictly complied with in disbursement of said 21 funds.

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23 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 26 disbursed under the authority of the appropriations contained in this act 27 shall be in compliance with the stated reasons for which this act was 28 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 29 Executive Recommendations and Legislative Recommendations contained in the 30 budget manuals prepared by the Department of Finance and Administration, 31 letters, or summarized oral testimony in the official minutes of the Arkansas 32 Legislative Council or Joint Budget Committee which relate to its passage and 33 adoption.

34

35 <u>SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General</u>
 36 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u>

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1	appropriation of funds for more than a one (1) year period; that the
2	effectiveness of this Act on July 1, 2021 is essential to the operation of
3	the agency for which the appropriations in this Act are provided, and that in
4	the event of an extension of the legislative session, the delay in the
5	effective date of this Act beyond July 1, 2021 could work irreparable harm
6	upon the proper administration and provision of essential governmental
7	programs. Therefore, an emergency is hereby declared to exist and this Act
8	being necessary for the immediate preservation of the public peace, health
9	and safety shall be in full force and effect from and after July 1, 2021.
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